

# Council Tax 2017 to 2018

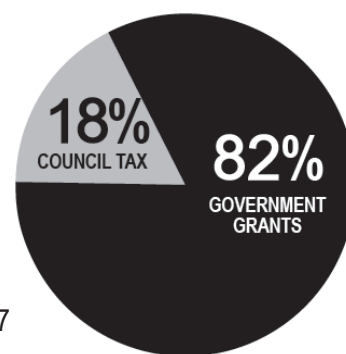
## SPENDING ON OUR SERVICES

This financial year, 2017 to 2018, we are planning to spend £1,482.3 million, an increase of £11.7 million, from last year's budget.

Government grants make up 82% (£1,215.8 million) and Council Tax 18% (£266.5 million) of our total planned net expenditure. This represents a Band D Council Tax charge of £1,249 for 2017/18, an increase of 3% to the 2016/17 Band D Council Tax charge of £1213.

The band D Council Tax rate in 2017 to 2018 is £1,249. The Scottish average in 2016 to 2017 was £1,149.

Our planned spend is 1.38% above the Scottish Government support figure. The expenditure figure used by the Government in the "Aggregate External Finance" (Government Support) calculation is £5,710 for each band D property and this compares to £5,789 proposed spending by the council.



Council employees (full-time equivalents)	
2016 to 2017	16,978
2017 to 2018	16,770
Decrease	208
The decrease in employee numbers arises mainly from efficiencies in service delivery, workforce planning and service reform projects that the council will achieve in 2017 to 2018.	

## How Council Tax is worked out

	£million
Gross Total spend	£2,206.2
Less Fees and Charges	- £723.9
Net spending	£1,482.3

Net Expenditure allocated by service	Net Expenditure (excluding Depreciation) £million	Capital Charges £million	Total Net Expenditure (including Depreciation) £million	Changes from 2016 to 2017 (excluding Depreciation) £million	%	Band D Council Tax Equivalent (including Depreciation) £
Education	525.9	35.3	561.2	23.0	4.6	471
Social Work	426.8	4.2	431.0	5.5	1.3	361
Roads and Lighting	26.1	23.3	49.4	-1.5	-5.6	41
Transport Subsidies and Concessionary Fares	11.0	0.0	11.0	-0.2	-1.8	9
Cultural and Leisure	51.3	26.3	77.6	0.8	1.6	65
Development and Regeneration	59.2	2.9	62.1	0.6	1.1	52
Environmental Protection	89.1	0.9	90.0	4.7	5.6	75
Other Services	134.3	17.2	151.5	-29.8	-18.2	128
Adjustment for Capital Charges	n/a	55.8	55.8	n/a	n/a	47
<b>Net Service Expenditure</b>	<b>1,323.7</b>	<b>165.9</b>	<b>1,489.6</b>	<b>3.1</b>	<b>0.2</b>	<b>1249</b>
Changes in Balances			-7.3			
<b>Total Net Expenditure</b>			<b>1,482.3</b>			
Financed by Government Grants			842.4			
Non-Domestic Rates			373.4			
<b>Total amount to be met from Council Tax</b>			<b>266.5</b>			

**Full information on the Council's budget is available at [www.glasgow.gov.uk/budget](http://www.glasgow.gov.uk/budget)**

## Statement of Fair Processing

In line with the Data Protection Act 1998, we will process your information for the purposes of collecting any Council Tax you owe us. We have a duty to manage public funds properly. As a result, we will use the information you provide to make sure all amounts we are owed, including amounts owed for fees and charges other than Council Tax, are paid on time. We may also use this information to confirm eligibility to concessions and reductions for services provided by the Council and to confirm entitlement to services (for example confirming residency to support a parking permit application).

We may also use the information to prevent and detect fraud. We may share your information for the same purposes with other public organisations, including neighbouring councils, that handle public funds and as part of a project to produce better population estimates for the city.

We may also share your details with other organisations, including credit reference agencies, for the purpose of confirming who is living at a particular address.

For full details on how we will use your information, visit [www.glasgow.gov.uk/privacy](http://www.glasgow.gov.uk/privacy)