

DELIVERY PROGRAMME



## Introduction

The Glasgow City Development Plan Action Programme has been renamed the **Glasgow City Development Plan Delivery Programme**, as required by the Planning (Scotland) Act 2019.

This updated version (June 2023) continues to set out the actions required to support the implementation of the adopted Glasgow City Development Plan 2017 (The Plan). It supersedes the June 2021 version of the Delivery Programme.

In accordance with statutory requirements, the Delivery Programme contains:-

- A list of actions required to deliver each of The Plan's policies and proposals;
- The name of the organisation and/or person required to carry out each action; and
- The timescale for carrying out each action.

The Delivery Programme is intended to help align the delivery of The Plan with national and strategic priorities. It is also being used by the Council as a delivery mechanism to lever the best possible outcome for the City and to coordinate development proposals with the infrastructure and services needed to support them.

The Delivery Programme groups actions to deliver 2 key outcomes:

- 1. **Delivering Infrastructure and Resilience** This section lists details of actions and supporting work required to deliver a range of infrastructure and resilience including transport; education; healthcare facilities; community facilities; open space and natural environment; energy; drainage and flood management; and digital and smart technology.
- Delivering Other Development Priorities This section lists details of actions and supporting work required to deliver other development priorities including remediating and reusing vacant and derelict land; housing to meet all needs; priority regeneration areas; economic development; town centres; tourism and cultural facilities; improving air quality; and protecting and enhancing the historic environment.

The Delivery Programme contains the <u>Schedule of City Development Plan Housing Sites Map</u> which provides updated details of all the housing sites proposed in The Plan, based on 2023 housing land supply information. It also outlines progress and known constraints for each housing site, and the actions required to facilitate development.

The Delivery Programme will continue to be reviewed on a regular basis to ensure it remains relevant and up-to-date.

## How to Use the Delivery Programme

The dashboard overleaf provides an easy way to navigate between different sections of the Delivery Programme. Users can click on the titles to view related actions and then click 'Back to Dashboard' at the top right of each section to return to the dashboard.

Click here to view the spatial mapping version of the Delivery Programme.

City Development Plan Delivery Programme Dashboard	
Delivering Infrastructure and Resilience:	Delivering Other Development Priorities:
Transport	Vacant and Derelict Land
Education	Housing to Meet All Needs
Healthcare Facilities	Priority Regeneration Areas
Community Facilities	Economic Development
Open Space and Natural Environment	Vibrant Town Centres
Energy	Tourism and Cultural Facilities
Drainage and Flood Management	Air Quality
Digital and Smart Technology	Historic Environment

Click on titles below to view related actions



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1. Actio	ons to Deliver Glasgow City	/ Development Plan	ł	Į	ł				1
	New and Improved Walking and Cycling Routes	Review City Cycle Network and Route Network. Support delivery of Glasgow's Strategic Plan for Cycling 2016- 2025.	GCC NRS, GCR City Deal, Sustrans	2017-27	£6m Scottish Govt; GCC	A new Active Travel Strategy was published in 2022, and this replaces the Strategic Plan for Cycling. This includes a proposed and indicative City Network for cycling. A Final Delivery Plan for the City Network was presented to ELN committee in April 2023, and will be proceeding to CAC in May/June 2023, and thereafter published on the Council's website. This sets out further detail on how the City Network will be delivered, including phasing. GCC continues to progress delivery of a cycling network in Glasgow with regular funding applications to Sustrans Places for Everyone, as well as a new Active Travel Transformation Fund from Transport Scotland (result still pending as of May 2023).	www.glasgow.gov.uk/active travel		In progress.
TRANS 1.1	City Centre Enabling Infrastructure Integrated Public Realm Programme - Avenues Project	Establish principal Avenues throughout the City Centre to introduce an integrated network of continuous pedestrian and cycle priority routes to connect key areas within the City Centre and with surrounding neighbourhoods.	GCC NRS, GCoC	2015-28	£115.5m GCR City Deal; £1.5m ERDF	This action is ongoing.	The Avenues Programme		In progress.
TRANS 1.2	Avenues Plus Project	Sustrans funded active travel infrastructure project that enables the expansion of the Avenues into other areas of the city.	GCC NRS	2021-26	c.£23m Sustrans	Avenues obtained additional funding from Sustrans for routes on the edge of the city centre.			In progress.
TRANS 1.3	Proposed Pedestrian/Cycle Routes (North Bank of the Clyde)	Support development of the route along the River Kelvin linking Riverside Museum of Transport and National Cycle Route to Kelvingrove Art Gallery and Museum and the site of the former Western Infirmary.	City Deal, Private	2019-22	£2m GCR City Deal	City Deal investment in on-road cycle infrastructure completed in 2022. Development of off-road route along banks of River Kelvin remains a long-term aspiration.	Waterfront and West End Innovation Quarter		In progress.
TRANS 1.4	Proposed Pedestrian/Cycle Routes (North- South Banks of the Clyde)	Invest in active travel routes to improve connectivity across the River Clyde between Glasgow University and Queen Elizabeth University Hospital (QEUH). Routes to include Pointhouse to Byres Road on the North Bank, Govan to QEUH on the South Bank; and construction of new bridge between Govan and Partick.		2019-29	£40m GCR City Deal	Active Travel North completed in 2022. Construction of Govan-Partick Bridge started in 2022 with completion scheduled for summer 2024. South Bank routes now form part of City Network being taken forward as part of Liveable Neighbourhoods programme.	Waterfront and West End Innovation Quarter		In progress.
TRANS 1.5	Proposed Pedestrian/Cycle Routes (South Bank of the Clyde)		GCC NRS, GCR City Deal, Private developer	2015-27	£22m GCR City Deal	Tender for Windmillcroft Quay to be issued in 2023. Works scheduled for completion by 2025. Funding secured from Sustrans Places for Everyone programme to design new active travel links through Govan Graving Docks to connect Govan to Pacific Quay. Liveable Neighbourhoods team continuing to develop proposals for the City Network in Govan area.	Waterfront and West End Innovation Quarter		In progress.
TRANS 1.6	Improved Walking and Cycling Routes (Canal and North Gateway)		Glasgow Canal Regeneration Partnership, GCR City Deal, NRS	2017-21		The North Canal Bank Street cycle lane and new Canal Bridge at Garscube Road completed in 4th quarter 2020. New cycle lane installed on Garscube Road (M8 to Garscube Toll stretch) during 1st quarter 2021. Support the delivery of further improvements through local initiatives such as Connecting Woodside.			Completed.

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Action No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links 1	Useful Links 2	Status
IRANS 1.7	South City Way	Support delivery of community links between the South Side (Queens Park) and City Centre (Merchant City).	GCC NRS, Sustrans, Scottish Government	2021	NRS, Sustrans	The penultimate phase of the project, Phase 4b now complete; the final phase of the project, Phase 5, will be on site in September 2023 and will take the project into Candleriggs. Funding has been secured, via the Active Travel Transformation Fund, to phase 1 of the Connecting Battlefield project expanding the City Network. Through the Active Travel Strategy and the City Network Delivery Plan approved by the council in June 2023, this activity is now part of the Inner South City area. Funding to RIBA Stage 2/preliminary design has been received for the wider network area and the tender was published in June 2023 with consultants due to be appointed Sept 2023.	South City Way		In progress.
RANS 1.8	Connecting Woodside	Support delivery of cycle routes to improve connections and encourage more cycling between Woodside and the surrounding areas, including the City Centre, Forth and Clyde Canal and the West End.	GCC NRS, Sustrans, Scottish Government	2017-22	£7m Sustrans, £1m GCC	In 2021, works on Garscube Road were complete and the project is now operational. In 2022, Garscube Road won the Scottish Transport Award for Excellence In Active Travel award and Raeberry Street was constructed. Officers are finalising the designs and preparing the TRO for St George's phase of the project, whilst North Woodside Road will be on site in summer 2023. Later in 2023, design works will be progressed for West Prince's Street.	Connecting Woodside		In progress.
RANS 1.9	Sighthill Cycling Village		GCC NRS, Sustrans, Scottish Government	2017-2022		Infrastructure complete 2021. The new pedestrian and cycle bridge over the M8 was opened to the public in March 2023.	Sighthill TRA		Completed.
TRANS 1.10	North City Way	Support delivery of high quality, comfortable and direct cycle corridor between the City Centre and the north parts of the City.	GCC NRS, Sustrans, Scottish Government	2018-27		North City Way could ultimately be several routes with northern 'destinations' (end points), variously linking the City Centre (North) with communities including Springburn and Milton. This activity did not receive further design funding. There followed a period of COVID restrictions and the Sustrans Funded Spaces for People Covid Programme which included Bilsland Dr and Hawthorn Street. Through the Active Travel Strategy and the City Network Delivery Plan approved by the council in June 2023, this activity is now part of the Inner North City area. Funding to RIBA Stage 2/preliminary design has been received and the tender was published in June 2023 with consultants due to be appointed Sept 2023. Officers are developing design options for Carlisle St which will complement the emerging Inner North City Network.	North City Way		In progress.
TRANS 2	Public Transport Improvements								In progress.
	Clyde Fastlink, Phase 2 - provision of a high quality and resilient bus rapid transport service.	Work in partnership to progress development of Phase 2 route - into Renfrewshire on south bank of River Clyde and into West Dunbartonshire on north bank.	GCC NRS, SPT, Land owners	2017-22	SPT; GCC; Developer contributions	Application to renew the planning consent for western extension route on the south bank between QEUH and Renfrew Road is currently under consideration. Options for mass transit improvements on the North and South Banks of the river are being considered through Clyde Metro (Action TRANS 2.2).			In progress.

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TRANS 2.2	Clyde Metro	Support delivery of direct transport link between Glasgow Airport, Paisley and Glasgow City Centre. Proposals for a new level of public transport provision to serve and improve connectivity within Glasgow's extended urban areas.		2017-32	£144m	The Clyde Metro intervention was confirmed as a Scottish Government priority transport investment (Recommendation 11) in STPR2, which was published in December 2022, and was subsequently incorporated into the adopted NPF4, as National Development 6, in February 2023. The STPR2 Investment Plan will set out the level of funding, delivery structures and timelines for the next phase of Clyde Metro. Work, led by an interim governance group comprising of Transport Scotland, the council and SPT is underway meantime to assess the work packages required for future business case development. As a network of route options that improve connectivity would need to be developed that link to key sites including major transport hubs, the scope of the Glasgow City Region City Deal Airport Access Project would be incorporated within the development of a Clyde Metro network and delivery phasing options. The team has also continued to tie in with the progression of SPT's Regional Transport Strategy and the Glasgow Transport Strategy, as well as other key statutory documents and policy work across regional partners to promote the benefits and opportunities Clyde Metro can bring.		https://www.transport.gov.s cot/media/52515/recomme ndation-11-clyde-metro.pdf	In progress.
FRANS 2.3	High Speed Rail terminal	Support delivery of High Speed Rail (HSR) terminal in the City Centre and associated connections.	GCC NRS, HSR Scotland Group, Network Rail	2017-27		Activity in relation to High Speed Rail in Scotland is currently paused. Initial appraisal work by Transport Scotland favours Glasgow Central for onward connectivity and linkages to the West Coast Mainline. This is consistent with the findings of the Glasgow Connectivity Commission. STPR2 has included a masterplan for Central and High Speed & Cross Border Rail Enhancements as two of the 45 recommendations.	https://www.transport.gov.s cot/media/52547/recomme ndation-43-major-station- masterplans.pdf	https://www.transport.gov.s cot/media/52549/recomme ndation-45-high-speed-and- cross-border-rail- enhancements.pdf	In progress.
RANS 2.4	High Street Rail Station Improvements	station at High Street.	GCC and GCR City Deal, Transport Scotland, Network Rail, SPT	2019-25	City Deal funding of $\pounds$ 10Mm is available for the construction phase and remaining funding to be confirmed by project partners. City Deal funding will be a grant to Transport Scotland who acts as the client for the project.	The project is moving to technical design stage led by Network Rail.	https://www.glasgow.gov.uk /article/26130/City-Deal- Backed-Transformation-of- High-Street-Station- Remains-on-Track		In progress.
	Rail Station and Park+Ride Facility at Robroyston/Millerston	To be delivered through Community Growth Area masterplan.	GCC NRS, SPT, Scottish Govt, Network Rail, Private developer, Scotrail	2017-20	£1.25m SPT; £4m Developer contributions	Station completed and opened on 15 December 2019. The Park and Ride facility contains 263 free parking spaces. Foot / cycle path connections are still to be formed to the northern development parcel north of the M80 motorway - the overbridge is in place and new bridge decks are to be formed over the former branch line railway cutting. No definitive timescale for full completion of the foot / cycle path connections, as that is being delivered by the developer and will be tied to housing delivery.	Brand-new station at Robroyston   ScotRail		Completed.

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TRANS 3	Road Improvements		GCC NRS, City Property, Transport Scotland, SPT, Scotrail, Private Developers	2017-27		Policy 9 of the recently adopted Glasgow Transport Strategy has a presumption against new roads for the explicit purpose of capacity (see Page 42/96). Road proposals may be capable of retention if they are tied to unlocking access to development sites. The onus is on the roads promoter to make the case.	<u>Glasgow Transport</u> <u>Strategy</u>		In progress.
TRANS 3.1	Investing in the Strategic Road Network to Unblock Development (M8 Junction 19)	Investigate options for enhancing the operation of a key road junction linking the Clydeside Expressway with the M8 and delivering local environmental improvements.	GCC NRS, GCR City Deal, NS, Transport Scotland, ScotRail	2017-23	Developer contributions	Transport Scotland is currently finalising the technical review and considering the next steps in developing the strategic business case for the Glasgow motorway network. Given the changes in travel demand and patterns of those travelling into and through Glasgow City Centre post-Covid, further work will be required to fully understand these impacts on the business case. As such, this work is ongoing and has not reached a conclusion, before which key stakeholders would be engaged.	Waterfront and West End Innovation Quarter		In progress.
TRANS 3.2	Road Improvements (M8 Junction 15)	Investigate options for rationalising the local road network at the Townhead Interchange to accommodate a new bus interchange, improve traffic circulation and deliver local environmental improvements.	GCC NRS, Transport Scotland, SPT, City Property	2017-27	SPT	Continue to work with SPT on delivering a rationalised road network that can provide an improved gateway to the north east of the City Centre. Work is progressing on the Glasgow & Strathclyde Strategic Bus Network Plan Strategic Business Case and how this links to the Glasgow Transport Strategy. The Bus Partnership Fund bid for the bus interchange element was unsuccessful.			In progress.
TRANS 3.3	Blackhill Road upgrade	Support the delivery of safety improvements on a country road expected to experience increased volumes of traffic as a result of potential greenfield release development proposals at Summerston.		Not currently programmed	is not proceeding at	A feasibility study was undertaken and concluded that the release of greenfield land in this location should not be progressed. The upgrading of Blackhill Road is therefore not required at present, and is not currently programmed.			In progress.
TRANS 3.4	Potential New Road: Northern Circumferential Route	Undertake a study (including STAG Appraisal, if necessary) into the benefits of a northern circumferential route, if identified as necessary in the Summerston feasibility study.	GCC NRS, Private developers	2017-27		Significant costs and challenges of land ownership, environmental and heritage constraints were identified. An initial feasibility study was undertaken by the developers of the North Summerston (Greenfield Release) site, but noted the many challenges. As such, they did not take forward any elements beyond the upgrade of Blackhill Road (see TRANS 3.3). Also, with the adoption of the Glasgow Transport Strategy, there is now a presumption (Policy 9) against new roads for the explicit purpose of capacity.	<u>Glasgow Transport</u> <u>Strategy</u>		Delete - no longer deliverable.
TRANS 3.5	Easterhouse Regeneration Route	Support the construction of a new link road to enhance direct access for Easterhouse residents to employment opportunities at Gartcosh.	GCC NRS, Private developers	2017-27	Developer contributions	Developer interest in the greenfield release land between Westerhouse Road and Gartloch Road has resurrected the potential of delivering the southern section of the Easterhouse Regeneration Route. Further consideration to be given as part of the Greater Easterhouse SDF (see Action REGEN A5).			In progress.
TRANS 3.6	East End Regeneration Route Phase 3	Support the construction of Phase 3 of the EERR to help stimulate the regeneration of the East End of the City.	GCC NRS, Private developers	2017-27	GCC; Clyde Gateway; Developer contributions	The Council voted to no longer pursue the final third phase of the EERR on 28 October 2021. The former railway solum therefore has potential for use as an active travel route within an enhanced Hogarth Park or as part of the emerging 'Clyde Metro' proposals for a new light rail line - it was previously proposed for the Strathclyde Tram scheme in the early 1990s. The Liveable Neighbourhoods team produced initial proposals in May 2022 that included enhancements to Hogarth Park.	https://www.glasgow.gov.uk /councillorsandcommittees/ viewDoc.asp?c=P62AFQD NZL2UDNZ3ZL	https://www.glasgow.gov.uk /CHttpHandler.ashx?id=578 15&p=0	

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TRANS 3.7		Safeguard land required for the North Clydeside Development Route pending the outcomes of further studies into traffic and amenity issues.	GCC NRS, Renfrewshire Council	2023-27	Developer contributions	No further progress and less likely to proceed due to lack of funding and the policy constraints of the recently adopted Glasgow Transport Strategy (Policy 9) that has a presumption against new roads with the explicit purpose of capacity. Construction work has commenced on the Yoker-Renfrew bridge so currently unable to have a full understanding of the traffic implications. Dumbarton Road is a Bus Partnership Fund corridor so there could be a potential case for the new road to improve capacity for bus priority and active travel / local traffic movements. Further discussion is required with partners.	<u>Glasgow Transport</u> <u>Strategy</u>		In progress.
TRANS 3.8	Gartloch Road Upgrade	Support the upgrade of this road to enhance direct access for Easterhouse residents to employment opportunities at Gartcosh.	GCC NRS, North Lanarkshire Council	2017-27	Developer contributions	The on-line upgrade on the current alignment of Gartloch Road was not feasible and a prohibitively expensive off- line was necessary to overcome poor ground conditions, which significantly exceeded the available budget when it was last considered. There is local demand for a better road alignment and further consideration will be given to this as part of the Greater Easterhouse SDF (see Action REGEN A5).			In progress.
TRANS 4	City Centre Transport Strategy 2014-2024 (including parking review)	Support the delivery of this strategy.	GCC NRS, SPT	2014-24	Sustrans Places for Everyone - overarching Connecting Communities £3m awarded to GCC from 2019-22 to develop a new City Centre Transport Plan & other strategies. Early 2023, further funding secured from Sustrans Places for Everyone for People First Zone.		<u>City Centre Transport Plan</u>		In progress.
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	Access Strategy and Core Paths Plan	Prepare Access Strategy and review Core Paths Plan.	GCC NRS, Sustrans, GCVGNP	2017-22	Developer contributions	The Council does not currently have an Access Officer so there has been no progress on updating the Core Path Plan.	Core Paths Plan		In progress.
TRANS B	City Centre Public Realm Design Maintenance Guide	Prepare guidance for the maintenance of the public realm network across the City Centre.	GCC NRS	2017-20	£50k GCC	Public Realm Design and Maintenance Guidelines produced and approved by GCC, now in remit of Roads Authority. Action complete.	Public Realm Design and Maintenance Guide 2020		Completed.
TRANS C	North Glasgow Traffic Modelling	Undertake traffic modelling to understand and improve traffic circulation in and around the area.	Glasgow Canal Regeneration Partnership	2017-21		Given the priority on sustainable travel modes, there is now less need to undertake traffic modelling. Also, recent traffic considerations in the area have been at specific site / project level rather than the wider North Glasgow SDF area (as previously envisaged). It should be noted that North Glasgow SDF has been published (see Action REGEN A3).	<u>Glasgow North SDF</u>		In progress.

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DUC 1	Education Capital Programme / Estate Strategy	Construction, extension and refurbishment of pre-12 establishments to address capacity and condition issues.	GCC Educ, GCC NRS, CBG, SFT, Hub West, Scottish Govt	2013-22	£373 million GCC Capital + Scottish Gov Capital	All works now completed.			Completed.			
	4Rs Programme (Right School, Right Size, Right Place, Right Time) - New Builds	Construct 7 new-build facilities to replace establishments that have come to the end of their life cycle.	GCC Educ, GCC NRS	2013-19	£90m	All new build facilities are now complete and operational, with the final 2 facilities Sighthill Community Campus completed November 2019 and Riverbank Primary completed August 2019.			Completed.			
	Scottish Futures Trust 'Design Build Finance Maintain' Programme	Deliver 2 replacement schools at Blairdardie Primary and Carntyne Primary.	GCC Educ, GCC NRS, SFT, Hub West	2015-20	SFT, GCC Revenue (DBFM model)	Phase 2 works at Blairdardie completed in September 2020. Phase 2 works at Carntyne completed July 2020.			Completed.			
	Scottish Government Early Years Expansion	Reconfigure and extend existing establishments, and possibly construct new nurseries to meet the Scottish Government's planned increase in early learning and childcare entitlement.	GCC Educ, GCC NRS, Scottish Govt	2016-22	£43m Scottish Govt Capital + £1.4m RCGF funding	8 projects currently on site include 4 new build nurseries at Broomhill, Carntyne, Govanhill & Tollcross (all completed in 2022), a new Gaelic nursery at Vicarfield Street, Govan (complete June 2021) and 3 refurbishment projects to create new nursery facilities at Robroyston (completion September 2021), Govan (completion May 2021) and Scotland Street shortly to be on site completed end 2024. Milton/ Scaraway to be completed by August 24. Smaller projects involving minor improvement works to the existing nursery facilities have also been carried out using the SG funding allocation. Yoker and Penilee on hold pending further review.			In progress.			
	Other Capital Works Planned - Maryhill North Kelvinside Primary School	Support delivery of new Maryhill North Kelvinside Primary School to address capacity issues in the area.	GCC Educ, GCC NRS	2016-22	£20m GCC Capital	Works completed May 2022 and school is operational.			Completed.			
	Other Capital Works Planned - Carntyne Primary School and St Paul's High School	Delivery of extensions to Carntyne Primary and St Paul's High School to meet the pressure of rising rolls in the catchment areas.	GCC Educ, GCC NRS	2016-22	£8m GCC Capital	4 classroom extension and external works completed at Carntyne Primary January 2023. St Pauls extension completed August 2022.			Completed.			
UC 1.6	Learning Estate Investment Programme (LEIP)	Delivery of 2 new primary schools - refurbishment of the former St James Primary in Calton as a 4th GME school, refurbishment of existing building to create new city centre primary school.	GCC Educ, GCC NRS	2021-24		Calton Gaelic (former St James) is on site with enabling works ongoing - main works due to complete August 2025. City centre school LEIP project was approved by Scottish Government and GCC to be ported to a different project - redevelopment of Linburn ASL. City Centre school is a separate project which if developd will attract a separate funding route.			In progress.			
	University and Further Education College Campus Improvements	Prepare masterplans to help improve and rationalise campuses.	GCC NRS, Universities, FE Colleges	2017-22					In progress.			
DUC 2.1	Glasgow University	Support the expansion of Glasgow University through a series of complementary investment measures in the area, including place quality and connectivity improvements in the vicinity of Glasgow University Campus.	Glasgow Uni, GCC NRS, GCR City Deal, Byres Road BID, Byres Road Improvement Group	2016-27	£8m GCR City Deal	Phase 1 of public realm works started in January 2023 and due for completion in July 2024. Phase 2 scheduled to commence in Autumn 2024.			In progress.			

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DUC 2.2	Strathclyde University	Support the expansion of Strathclyde University and the Glasgow City Innovation District including TIC Zone Phase 2.	Strathclyde Uni, GCC NRS, Scottish Enterprise, City Deal		£8m GCR City Deal	Project brief being developed. Pre-application discussions with NRS (as Planning Authority) on hold.	<u>Strathclyde University</u> <u>Campus Update</u>		In progress.		
DUC 2.3	Caledonian University	Support the implementation of the 2010 Campus Masterplan.	Caledonian Uni, GCC NRS			Key elements of the 2010 Campus Masterplan are now completed including the Campus Futures Project representing a £32m investment in the campus estate, environment and setting. Works included the renovation and remodelling of existing space and buildings on campus to enable remote space to be brought back onto the single site.			Completed.		
DUC 2.4	Glasgow School of Art	Review all land and property assests to inform the development of an Estates Strategy including the acquisition & re-purposing of the former Stow College.	GSA, GCC NRS			A decision on whether or not to rebuild the Mackintosh building is still being considered following the fire that destroyed the building in 2018. Planning permission was granted in October 2017 at the former Stow College building to refurbish the original 1930s building. No detailed discussions at this point.			In progress.		
DUC 2.5	Royal Conservatoire of Scotland	Support the expansion of Royal Conservatoire of Scotland.	Royal Conservatoire of Scotland, GCC NRS			New accommodation facilities in Dunblane Street - designed specifically for performing arts students - were completed in 2019. The development comprises shared flats and studio apartments for up to 301 students as well as bespoke sound- proofed practice and rehearsal spaces, a cinema and social spaces where students can collaborate and learn. Currently no open discussions about further plans.	RCS Accommodation		In progress.		
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	Secondary Healthcare Facilities								In progress.
HEALTH 1.1	Glasgow Royal Infirmary	As part of ongoing Learning Quarter DRF (Action REGEN C4), support NHS in aligning any proposals from DRF into GRI development framework or masterplan to deliver on future healthcare developments on site.	GCC NRS, NHS	2023-27		NHSGGC are currently undertaking a whole system infrastructure review which is due to complete by the end of 2023. This will support any proposals to deliver on future developments on the site.			In progress.
HEALTH 1.2	(QEUH)	Support NHS in development of framework or masterplan to deliver on future healthcare developments on site.	GCC NRS, NHS	2023-27		NHSGGC are currently undertaking a whole system infrastructure review which is due to complete by the end of 2023. This will support any proposals to deliver on future developments on the site.			In progress.
IEALTH 1.3		Support NHS in development of framework or masterplan to deliver on future healthcare developments on site.	GCC NRS, NHS	2023-27		NHSGGC are currently undertaking a whole system infrastructure review which is due to complete by the end of 2023. This will support any proposals to deliver on future developments on the site.			In progress.
IEALTH 1.4		Support NHS in development framework or masterplan to deliver on future healthcare developments on site.	GCC NRS, NHS	2023-27		NHSGGC are currently undertaking a whole system infrastructure review which is due to complete by the end of 2023. This will support any proposals to deliver on future developments on the site.			In progress.
HEALTH 2	Primary Healthcare Facilities	Develop new primary healthcare facilities across Glasgow to improve access to and quality of care.	GCC NRS, NHS, GHSCP	2021-27	tbc	NHS are continuing to work with Glasgow City HSCP and GCC NRS to identify key strategic locations where new or enhanced facilities are required.			In progress.
HEALTH 2.1		Develop new primary healthcare facility on former Parkhead Hospital site.	GCC NRS, NHS	2023-27	Scottish Government	Development under construction and due to open in mid-late 2024.			In progress.
2. Suppo	orting Work Required to Fac	cilitate Delivery of Glasgow City D	Development	t Plan					
HEALTH A	Facilities	NHS are pursuing appropriate developer contributions as a result of new developments. GCC to engage with NHS to discuss inclusion of developer contributions for healthcare facilities within supplementary guidance.	GCC NRS, NHS	2021-27		NHS are continuing to work with Glasgow City HSCP and GCC NRS to identify requirements for developer contributions for healthcare.			In progress.

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1. Action	I. Actions to Deliver Glasgow City Development Plan											
COMM 1	New Community Facilities											
COMM 1.1	Parkhead Hub	Relocation of Parkhead Library to form Parkhead Hub.	NHS, HSCP (social work services)			Development under construction and due to open in mid-late 2024.	Parkhead Library Relocation		In progress.			
2. Suppo	orting Work Required to Fa	cilitate Delivery of Glasgow City [	Development	t Plan								

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ction No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links 2	Status
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	Glasgow Open Space Strategy (OSS)	Adopted Open Space Strategy. Prepare OSS Delivery Plan via EU Horizon 2020 funding.	GCC NRS, GCC Education, Glasgow Life, GCVGNP, Greenspace Scotland, Clyde Climate Forest	2017-22	GCC; EU Horizon 2020; Developer Contributions	Key first stage in preparation of the OSSDP is the identification of those spaces to be used as community spaces and in which investment should be prioritised. These spaces will meet the requirements of city residents for access to a good quality, multifunctional local open space. A proposal to update the protected Open spaces was taken to committee in mid 2022. To facilitate this, it is proposed that changes resulting from the following considerations (as resources permit) be reported to Policy committee for noting on a biennial basis prior to the Open Space Map being updated: • the ongoing identification and mapping of factual, on-the-ground changes (as set out in para 2.4); • changes that provide additional clarity and accuracy – e.g. relatively minor changes to open space boundaries; and • other issues such as duplication – e.g. some tennis courts in public parks are included on the OSM as both "public park" and as "sports area".	Open Space Strategy		In progress.
	Seven Lochs Wetland Park Masterplan and Seven Lochs Landscape Conservation Action Plan (LCAP)	Support delivery of a masterplan and LCAP through the Seven Lochs Partnership.	GCC NRS, North Lanarkshire Council, Forestry & Land Scotland, TCV Scotland, Provan Hall Community Management Trust, Glenboig Development Trust, The R&A, NatureScot	2016-23	£1.3m partner	Delivery of masterplan and Seven Lochs LCAP is ongoing through the Seven Lochs Project Team / Seven Lochs Partnership.	Seven Lochs Wetland Park		In progress.
OS 1.2	Greenoakhill Urban Forest Park	Remediation and restoration of former landfill site to become a new Urban Forest Park managed by Forestry and Land Scotland. This is a key link in the strategic green network and offers huge environmental enhancement and recreation opportunities.	GCC NRS, Forestry & Land Scotland, Central Scotland Green Network Trust	2016-25	Land Scotland, Green Action	The car park has been constructed along with planting and footpath. The aim is to open this area (effectively the eastern 3rd of the site) to the public in 2021 as well as the link under the M74 to woodland created in 2011. To do this, the active landfill site needs to be fenced off and we are in the process of agreeing this with Patersons. Woodland creation in the western part of the site has been delayed due to Covid but funding is secured for this and the hope is to get on site later in 2021. Landfilling is likely to continue until 2025 so the final phase will be restored after this.			In progress.
	Integrated Green Infrastructure: Easterhouse		GCC NRS, GCVGNP	2017-20	City Region City Deal funding (MGSDP) circa £6million; £1.5m NatureScot; £0.6 VDL Fund HLF; £0.5m Developer contributions		https://www.nature.scot/funding- and-projects/green-infrastructure- strategic-intervention/projects/gi- fund-projects/greater- easterhouse		Completed.

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Action No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links 2	Status	
OS 2	Glasgow & Clyde Valley Green Network Partnership Strategic Green Network Opportunities		GCC NRS, GCVGNP	2017-27		Support the development of Green Network Blueprint and Strategic Delivery Areas and embed them in the Open Space Strategy (Action OS 1) and H2020 Connecting Nature Project (Action OS 4).	<u>Green Network Strategy for</u> <u>Glasgow City Region</u>		In progress.	
OS 3	Proposed new and extended Local Nature Reserves (LNRs)	Deliver new and extended LNR designations.	GCCNRS			15 new LNRs and 7 extensions to existing LNRs proposed across the city and now approved via Council Committee.	Local Nature Reserves		In progress.	
OS 3.1	Proposed new Local Nature Reserve at Hamiltonhill/Claypits	Applecross/Firhill Masterplan.	GCC NRS, Scottish Canals, NatureScot, Friends of Possilpark Greenspace, Queens Cross HA, Sustrans	2015-2022	Several awards via VDLF/ £800k SNH Green Infrastructure Fund	The Hamiltonhill Claypits LNR was officially opened on 31 July 2021.	Hamiltonhill Claypits LNR		Completed.	
OS 3.2	Proposed new Local Nature Reserves (LNRs) at Frankfield Loch and Malls Mire	Deliver new LNR designations.	GCC NRS, Urban Roots	2020-21	Frankfield Loch c£140k Developer	Malls Mire LNR designated in March 2015. Malls Mire Management Plan being implemented by Urban Roots with active community involvement. Malls Mire Green Infrastructure project being delivered by Clyde Gateway, due to complete summer 2021. Funding contribution of £1.1m from VDLF. Frankfield Loch still awaiting finalisation of Planning Agreement with North Lanarkshire Council who will own and manage this area. This will form part of Seven Lochs Project.			Delete - being delivered as part of Action OS 1.1	
OS 3.3	Proposed extensions to existing LNRs at Bishops Loch, Cardowan Moss and Robroyston Park		GCC NRS, Barmulloch Community Development Company	2023-27		Extension to Robroyston Park LNR designated May 2016. Continue to work with Barmulloch Community Development Company on Robroyston Park LNR and management. Bishops Loch and Cardowan Moss on hold as both extensions to the existing LNRs require a landowner agreement and funding to implement this. Bishop Loch cannot currently be pursued as LNR as the land remains in private ownership and it is proving difficult to contact the current owners. Seven Lochs Project will take forward this work.	<u>Glasgow to extend network of</u> <u>local nature reserves</u>		Delete - being delivered as part of Action OS 1.1	
OS 3.4	Additional LNR Development	Due to the recently declared Climate and Ecological Emergency, the Council has agreed to declare further LNRs (or extensions to) at the following sites: Binghams Pond, Castlemilk Park, Cathkin Braes, Cadder Wood, Cleddans Burn, Commonhead Moss, Early Braes, Hurlethill, Red Road, Todd's Well, Dawsholm Park. Additional (aspirational) sites that can be considered once work on enhancement for biodiversity and/or access infrastructure completed: Croftfoot Park, Crookston Wood, Festival Park, Garscadden Burn Park.	GCC NRS	2021-27					In progress.	
OS 4	H2020 Connecting Nature	and co-lead Work Package 1: Indicators and	GCC NRS, Greenspace Scotland, H2020 EU	2017-22	H2020 EU	Connecting Nature completed its final EU audit and we are now embedding the legacy projects - such as the Open Space Strategy, Forest and Woodland Strategy, ICLEI UrbanBYNature hub - and using nature based solutions to unlock vacant and derelict land. Co-impact.app (our impact assessment app) was launched.	Connecting Nature	https://co-impact.app/	In progress.	

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Action No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links
OS 4.1	Connecting Nature legacy projects	Embed Nature-Based Solutions across policy and ensure that good practice is shared via the Scottish Hub of UrbanByNature.	GCC NRS	2023-25	H2020 final payment	The Scottish Hub of UrbanByNature launched and we have shared peer to peer learning on a number of nature-based activities	https://urbanbynature.eu/hu tland
OS 5	Biodiversity Conservation						
OS 5.1	Water Vole Conservation Action Plan for the Seven Lochs and North East Glasgow	Implement the Water Vole Conservation Action Plan for the Seven Lochs and North East Glasgow	GCC NRS, NatureScot, North Lanarkshire Council, Seven Lochs Partnership			The Water Vole Conservation Action Plan was finalised and signed off by the Seven Lochs Partnership Board in March 2022 and is now being implemented.	https://www.glasgow.gov.ul ervoles
OS 5.2	Interim Guidelines for the Conservation Management of Urban Grassland Water Voles	Apply the Interim Guidelines for the Conservation Management of Urban Grassland Water Voles to relevant sites	GCC NRS, NatureScot, North Lanarkshire Council, Seven Lochs Partnership			The interim guidelines are in the process of having updates finalised which may be relevant to Actions VDL 1.4, VDL 1.5, HSG 3.1 and some of the CDP housing sites.	Interim Guidelines for the Conservation Management Urban Grassland Water Vo
2. Sup	porting Work Required to I	acilitate Delivery of Glasgow City	y Developme	ent Plan	1		I
OS A	Environmental Designations Review	Carry out reviews of existing environmental designations.	GCC NRS			Consultants appointed to undertake SINC review have now submitted the final review documents to the Council. SINC Review is nearing completion and GIS data sets have been provided but require work. Review of local landscape designations yet to commence.	
OS A1	Sites of Importance for Nature Conservation (SINCs) Review	Review existing SINCs to ensure site boundaries are still relevant and justifications are up-to-date.	GCC NRS	2021-23	SINC review has been funded and delivered.	Consultants appointed to undertake SINC Review have submitted final reports to the Council and review is nearing completion.	
OS A2	Sites of Special Landscape Importance (SSLIs) Review	Review existing SSLIs to ensure site boundaries are still relevant and justifications are up-to-date.	GCC NRS	2023- 25?	Funding has yet to be identified.	Review of local landscape designations yet to commence.	
OS B	Play Sufficiency Assessment	NPF4 contains a new policy on play, which recognises that providing quality opportunities for children of all ages to play will benefit their physical and cognitive development, and uphold their right to engage in play and recreational activities. The act states that we should map the opportunities for play ( both formal and informal) and consult , in a meaningful way with a broad breadth of the under 18 population across the city. Children themselves know best where they play and what types of play opportunities suit them best, and so should be engaged in ways so that they can properly and meaningfully participate.	GCC NRS, Education Improvement	2023-24	Funding has yet to be identified.	A pilot toolkit was developed and tested with Education Improvement. Stakeholders have been brought together to co-produce the consultation process. We are hopeful that this can be young person led. NRS Parks development are currently about to commence a quantity and quality audit of the play kit that we manage which will support the development of the play sufficiency assessment.	

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	Useful Links 2	Status
hub/sco		New action.
		New action.
<u>uk/wat</u>		New action.
<u>-</u> nt of /oles		New action.
		In progress.
		In progress.
		In progress.
		New action.

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Action No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links 2	Status
OS C	Forest and Woodland Strategy	Develop a new Forest and woodland Strategy.	GCC NRS, CE GIS, Strathclyde University, Glasgow University, Trinity College Dublin, Education Improvement	2023-24		Review of the legislative and policy requirements including NPF4 completed. Work has started on an environmental digital twin that will allow us to run scenarios to identify opportunities for new or improved tree planting. Colloborative work has continued with Dark Matters Lab to progress the TreesAl project. We continue to co-produce the "Every Tree tells a story" with Strathclyde University, Trinity College Dublin, Glasgow University and GCC Education Improvement. An education pack for primary school pupils has been produced along with a video. A postcard campaign amongst students was piloted at Strathclyde and has now been rolled out to libraries and other university campuses.		<u>https://treesasinfrastructure.co</u> <u>m</u>	New action.

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Action No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links 2	Status
1. Actic	ons to Deliver Glasgow City	Development Plan	1	1	1		I	I	
ENG 1	Potential for Wind Turbines	Investigate viability of small-scale wind turbines in the urban environment.	GCC NRS, Sustainable Glasgow			Feasibility study on 6 sites for small-scale wind turbines. These sites had been provided to Glasgow Airport to access their implications for radar and the potential mitigation that could be applied. This turned out to be prohibitively expensive yto mitigate. New mitigation measures have brought this project back to the fore and Glasgow Airport has again been approached to evaluate the sites based on new mitigation technologies.	Energy Management		In progress.
ENG 2	Renewable Heat Initiative	Investigate options in relation to supplying heat to Council buildings using renewable heat sources.	GCC NRS, Sustainable Glasgow			A number of heat pumps have now been installed within new care homes and schools. Additional locations being considered, particularly those currently supplied with heating fuel. The installation of nine biomass boilers is complete and a monitoring programme is underway.	Energy Management		Completed.
ENG 3	Renewable District Heating - City Centre		GCC NRS, Sustainable Glasgow		National support funding and private sector	The Local Heat and energy efficiency Strategy will be taken to public consultation in August 23 before being presented to the City Administration Committee for approval and adoption in December 23. Adoption of the LHEES will lead to strategic heat zones in the city where district heating development will be facilitated. The city centre will be one of these zones. Within the City Centre, work is underway to develop a Climate Neutral Innovation District, predicated on a renewable district heating network, sourcing its heat from the River Clyde through heat pumps. Phase 1 is complete and phase 2 is underway, including assessment of enabling heat network infrastructure being designed into the Avenues project.			In progress.
ENG 4	Renewable District Heating - Glasgow Recycling and Renewable Energy Centre (GRREC)		GCC NRS, Sustainable Glasgow			The initial study found a heat network from the GRREC to be technically viable but economically unviable due to a number of external factors including the application of non-domestic rates on the network. Changes to the application of NDR on heat networks has led to a review of the original feasibility with expectations of a positive net present value and viable business case. This will be completed in July 23. From there, if viable, this will be progressed to a commercial proposition. The GRREC and surrounding area will fall within a heat zone under the LHEES.			In progress.

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Action No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links 2	Status
ENG 5	SEC Campus Development		GCC NRS, Sustainable Glasgow			Work is now complete on the feasibility study into deep geothermal heat and power recovery. The outputs of this work are being reviewed and will be presented to the Net Zero and Climate Monitoring Committee in August 23. Peel L&P are progressing the development of Yorkhill Quay, with inclusion of a district heating network utilising renewable heat form the River Clyde. Option for SEC to be a customer on this heat network under review. Further work is being done to consider the potential for Solar PV and battery storage to provide generation and resilience to the site.			In progress.
2. Supp	orting Work Required to Fa	acilitate Delivery of Glasgow City	Developmen	nt Plan					
ENG A	Sub-Surface Planning		GCC NRS, British Geological Survey, Greenspace Scotland	2019-22		The energy potential of open space has been assessed. The data now requires to be used in scenario planning within the Open space strategy delivery plan.	<u>Sub-Urban Toolbox</u>		Completed - to be delivered as part of Action OS 1.
ENG B	Local Heat and Energy Efficiency Strategy (LHEES)		GCC NRS, Sustainable Glasgow	2021-23		The Local Heat and energy efficiency Strategy will be taken to public consultation in August 23 before being presented to the City Administration Committee for approval and adoption in December 23.			In progress.

Infrast	ructure and Resilienc	e - Drainage and Flood Ma	nagement				Back to Dashboard		
Action No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links 2	Status
. Action	ns to Deliver Glasgow City	Development Plan							
	Metropolitan Glasgow Strategic Drainage Partnership (MGSDP)	Continued investment in the drainage infrastructure across the City to realise the aspiration of City growth and climate resilience.	Metropolitan Glasgow Strategic Drainage Plan Partnership Board, GCC NRS, GCR City Deal, Scottish Water, SEPA, Scottish Canals, Scottish Enterprise, Scottish Government	2009-27	Water; £45m GCR City Deal; £5m Scottish	Projects ongoing for all partners. 14 GCC MGSDP specific projects ongoing, in addition to other surface water management / climate resilience projects by other GCC teams. A Strategy to 2060 is being defined to shape investment post plan period.	MGSDP website	MGSDP	In progress.
	Metropolitan Glasgow Strategic Drainage Partnership (MGSDP) Conveyance Routes	Create new conveyance routes (above and sub- surface) to manage surface water.	GCC NRS, Scottish Water, SEPA, Scottish Canals, Scottish Government	2023-27	GCR City Deal	New surface water conveyance routes delivered by Scottish Water for Dyke Rd and via Shieldhall Tunnel. New surface water conveyance routes delivered by GCC / Scottish Canals for Hamiltonhill to the Smart Canal. New surface water conveyance routes in design for Cowlairs Link and Meat Market site linked to redevelopment. Aspiration remains for pure retrofit surface water conveyance routes. New surface water conveyance route for Glasgow City Centre under consideration.	MGSDP website	MGSDP	In progress.
	Metropolitan Glasgow Strategic Drainage Partnership (MGSDP) Clyde and Loch Lomond Local Plan District Flood Risk Management Strategy	Implement the Local Flood Risk Management Plan (the first of 3 cycles of the Flood Risk Management Strategy).	GCC NRS, SEPA	2016-22	Scottish Govt, City Deal	The Cycle 1 Local Flood Risk Management Plan of the Clyde and Loch Lomond Flood Risk Management Strategy ran from 2016 to 2022, and has now been completed. The Cycle 2 (2022-2028) Local Flood Risk Management Plan is now underway (see new Action DFM 1.4).	Clyde and Loch Lomond Local Flood Risk Management Plan		Complete.
	Metropolitan Glasgow Strategic Drainage Partnership (MGSDP) North Glasgow Integrated Water Management System	Complete detailed design of NGIWMS. Conclude a Drainage Partnership Agreement between partners. Incorporate integrated green infrastructure.	GCC NRS, Scottish Canals, Scottish Water, GCR City Deal	2011-22	Deal for capital works; Developer	Construction of the NGIWMS project - Glasgow's Smart Canal - and associated integrated green infrastructure at a number of development sites has been completed in line with the Drainage Partnership Agreement between GCC, Scottish Canals and Scottish Water. Green infrastructure will continue to be delivered as sites connecting to the Smart Canal are built-out.	North Glasgow Integrated Water Management System		Complete.
DFM 1.4	Cycle 2 Local Flood Risk Management Plan	Implement the Actions defined in the Cycle 2 Clyde and Loch Lomond Local Plan District Local Flood Risk Management Plan (the second of 3 cycles of the Clyde and Loch Lomond Flood Risk Management Strategy) that was published in December 2022.		2022-28	City Deal, GCC capital funding, Scottish Water delivery programme, Scottish Government and other sources tbc	Work is ongoing to deliver the Actions defined in the Plan over the 6 year cycle.	https://www.glasgow.gov.uk/ clydeandlochlomond		New action.

frast	ructure and Resilience	ce - Drainage and Flood Ma	nagement				Back to Dashboard		
ion No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links 2	Status
DFM 2	River Basin Management Plan	Support delivery of the River Basin Management Plan for the Scotland River Basin District 2015-2027.	GCC NRS, SEPA	2019-27	Scottish Govt, GCC capital grant, SEPA, developer contributions	Progress is being made through a range of specific projects (Cardowan SWMP deculverting, Camlachie Burn channel improvements, South East Glasgow SWMP - all now complete), collaborative working (with SEPA to deculvert Tollcross Burn at Sandhills Park - now complete), Cycle 2 Local Flood Risk Management Plan projects and general maintenance works to remove silt / debris from existing watercourse culverts.	River Basin Management. Plan for Scotland 2021-2027		In progress.
aquS	orting Work Required to Fa	acilitate Delivery of Glasgow City	Developmer	nt Plan					
DFM A	Metropolitan Glasgow Strategic Drainage Partnership (MGSDP) Surface Water Management Plans	Prepare 12 plans (10 no. projects) to address surface	GCC NRS, GCR City Deal, Scottish Water, SEPA, Scottish Canals, Clyde & Loch Lomond Local Plan Districts	2015-24	GCR City Deal	12 surface water management plans (SWMPs) being delivered by 10 projects (3 sites now rolled into 1). Darnley Mains SWMP has been delivered as part of development delivery. Construction complete Cardowan SWMP, South East Glasgow SWMP and Drumchapel SWMP. First and second phases of Hillington / Cardonal SWMP complete. Third phase currently progressing on site. Construction ongoing for Garrowhill SWMP. Fullarton Avenue SWMP, Eastern Springburn SWMP, High Knightswood SWMP and Cockenzie St SWMP progressing through design.	MGSDP website		
DFM B	Climate Ready Clyde	Support delivery of the City-regional climate change adaptation partnership	GCC NRS, Sustainable Glasgow, GCVSDP	2016-22	£100k Scottish Govt	The Climate Ready Clyde Partnership was formally launched by the Cabinet Secretary in June 2018 and is now being funded on a subscription basis through its members (including the Council). It issued a Risk & Opportunities Assessment for the City-Region on climate issues in October 2018, which has formed the basis of further work in Glasgow on future investment in climate resilience. The City Region's first Adaptation Strategy and Action Plan was launched in 2021 ahead of COP26 in Glasgow.	<u>Glasgow City Region</u> <u>Climate Adaptation Strategy</u> and Action Plan		
DFM C	River Clyde Flood Management Strategy (RCFMS)	Deliver a full update of the RCFMS to determine both coastal and fluvial flood levels and inform development along the River Clyde Corridor.	GCC NRS, SEPA, Scottish Enterprise	2019-24		Phase 1 tidal Clyde flood model development / update complete in 2022 and has provided a robust model for land use planning and flood risk assessment. Phase 2 model development (to consider wind shear propagation and include historic boundary condition data) to be undertaken through 2023/24, subject to historic data being successfully digitised by others.	River Clyde Model Guidance		
DFM D	Clyde Marine Planning Partnership	Input to development of the Clyde Regional Marine Plan.	GCC NRS, Clydeplan, NatureScot, SEPA, Other local authorities	2016-2021	£100k p.a. Scottish Govt	Several revisions of draft Clyde Regional Marine Plan made following Marine Scotland comments between 2020 and 2023. Planning to go to full public statutory consultation in summer 2023, with ministerial approval for plan adoption thereafter.	<u>Clyde Marine Plan</u>		

Infrast	tructure and Resilien	ce - Digital and Smart Tech	nnology			Back to Dashboard			
Action No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links 2	Status
1. Actio	ns to Deliver Glasgow City	Development Plan	<u>]</u>	1	1	I		<u> </u>	_
	the Smart City	Oversee governance arrangements for 11 Smart City projects that Glasgow City Council is involved with as part of the European Regional Development Fund (ERDF) Programme - 'Scotland's 8th City – the Smart City'.	GCC, Scottish Cities Alliance, Scottish Government	2016-22	for 11 projects	ERDF funding approvals in place for 5 Phase 1 projects - Intelligent Street Lighting (ISL), Data, Smart Waste, Water Management and Mobile Working Operations. Water Management and Mobile Working still in delivery and due to complete in 2021. Further 6 Phase 2 projects approved for Data, ISL, Mobility, 2 x Mobile Working and a Smart City Co-ordinator. GCC to progress delivery of approved activities. All projects to be completed September 2022.			Completed.
2. Supp	orting Work Required to Fa	acilitate Delivery of Glasgow City	Developmer	nt Plan	•				
SMART A		Link to NERC bids from Glasgow University and ongoing work with Corporate GIS.	University of Glasgow, GCC	2022 -27	NERC	Glasgow University successfully secured approx £11m funding from Nerc for the GALLANT project. The three workstreams are: 1. Systems Science - including City portrait and doughnut 2. Community Colloboration - including digital and physical mapping of parts of city 3. Data analytics - including launch of data hub Work Packages are: Flood adaptions and riverscapes - Workshop on Climate Resilient Urban Water Edges using Nature based Solutions; modelling the clyde system Restoring Biodiversity - sensors to evaluate microclimate + citizen science on lived experience with ecosystem Regenerating VDL - Investigating biochar to decontaminate land Promoting active travel - Deep analysis of travel patterns using mobile phone data Community scale low carbon energy - identify supply / demand and investment potential	GALLANT project		In progress.

/acant	and Derelict Land			Back to D	<u>)ashboard</u>				
ction No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links 2	Status
Actio	ns to Deliver Glasgow City	/ Development Plan			<u> </u>				
	Remediate and Reuse Vacant and Derelict Land	Continue to allocate vacant and derelict land funding (VDLF) to improve land to a standard that enables development to commence or temporary/permanent greening measures. Continue to survey the City annually as required by the Scottish Government. Continue and expand the Stalled Spaces Initiative and other amenity environmental works. Work in partnership with other Council agencies to target positive reuse of GCC sites.	GCC NRS, City Property, G.A.T, Landowners, Scottish Canals, Clyde Gateway	2017-25	allocation from Scottish Government has decreased since previous years. 2023/24 allocation is £1.950m	Annual Scottish Vacant & Derelict Land Survey return to Scottish Government (SG) indicates continued reduction in the amount of Vacant & Derelict Land (VDL) in the city. Reduction of 25ha from 2021 to 2022. 2022/23 funding allocation of £2.159m was announced by SG in early 2022 and a list of projects to be funded was submitted in May and approved by SG shortly after. The 2023/24 funding proposal has been sent to SG in May 2023 and approval from SG is expected in June. The SG Vacant & Derelict Land Investment Programme (VDLIP) is in its fourth year and GCC have been successful with 9 of its applications.			In progress.
	Vacant and Derelict Land Fund (VDLF): South Dalmarnock Integrated Urban Infrastructure Framework	Support the delivery of the South Dalmarnock Integrated Urban Infrastructure Framework by directing VDLF investment towards some of the most heavily contaminated sites.	Clyde Gateway	2021-27		Clyde Gateway Sustainable Urban Drainage project complete in November 2020. Contractor maintenance period of 3 years is ongoing. Old Dalmarnock Rd/Dunn St greenspace: works commenced in late 2021 and the project was opened to the public in March 2023. The first new housing site is currently underway and expected to complete 2023. Further housing proposals are currently working through the planning process. Dalmarnock SUDS: new pond completed in 2020; connections to first phases of Dalmarnock Riverside housing development complete in 2021, with the next phases now on site.	South Dalmarnock Integrated Urban Infrastructure Framework		In progress.
	Vacant and Derelict Land Fund (VDLF): Glasgow Canal Regeneration Partnership Area	Provide servicing and infrastructure improvements to building plots along the Canalside and to further develop the basin area, improving the environment through greenspace and access impreovements and creating the potential for sports activities and "living on the water" berths. This builds upon previous VDLF projects.	Glasgow Canal Regeneration Partnership (NRS, Scottish Canals, Igloo Regeneration, Glasgow Canal Coop)	2021-25	Infrastructure Fund	VDLF is funding various projects in GCRP area: - Firhill Island - Firhill Basin - Applecross Development - Bairds Brae - Stockingfield Stockingfield is now complete. Works to Firhill & Applecross are expected to complete in 2023.	Canal and North Gateway		In progress.
	Vacant and Derelict Land Fund (VDLF): Transformational Regeneration Areas (TRAs)	Assist the remediation and reuse of vacant and derelict land within the City's TRAs.	NRS, Network Rail, New Gorbals HA, Maryhill HA, Wheatley Homes, TC:G Urban Union, City Property	2021-27		VDLF is funding various projects in TRAs: Laurieston Arches- Laurieston TRA Whitevale Baths- Gallowgate TRA Maryhill SIs- Maryhill TRA (VDLF & VDLIP) Malls Mire Green Infrastructure- North Toryglen TRA (now complete)	<u>Transforming Communities:</u> <u>Glasgow</u>		In progress.

ction No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links 2	Status
VDL 1.4	Vacant and Derelict Land Fund (VDLF): Peripheral Estates	Support the remediation and reuse of vacant and derelict sites in Cranhill, Drumchapel and Easterhouse.	GCC NRS	2021-27	VDLF	Works include comprehensive site investigations (SIs) to determine ground conditions and to support the regeneration of the areas: Drumchapel Regeneration- various SIs completed. Cranhill Regeneration- various SIs carried out and ongoing. Easterhouse Water Vole Relocation Project - ongoing. Great Western Retail Park- project completed and opened in 2021. Nature Based solutions project to improve regeneration in the Drumchapel area is ongoing 2023-24. Seven Lochs have had 2 recent awards of VDLF for 'Greening Easterhouse' and 'Improving Access', both of which are ongoing. Greening Easterhouse- project to green town centre is ongoing.			In progress.
/DL 1.5	Vacant and Derelict Land Fund (VDLF): Innovative Greening	Continue to work in areas of vacant and derelict land to: plant and manage woodland producing new green spaces; create temporary/permanent community growing spaces/allotments; develop other temporary/permanent greening projects; and improve access to existing green space.	GCC NRS, GAT	2021-27	VDLF, VDLIP	VDLF Innovative Greening continues to be used to tackle small scale sites which require greening interventions. VDLF will also contribute to the following greenspace & growing space projects, all of which have permanent greening or growing uses: Glasgow Tree Nursery Urban Biodiversity Solar Farm Greyfriars Garden VDLIP will contribute towards the following projects: Greening Royston Cadder Woods Maryhill TRA Green Infrastructure Ruchazie Greening & Growing Hamiltonhill Green Infrastructure Belle Gro at the Meatmarket Avenue End Road			In progress.
VDL 1.6	Vacant and Derelict Land Fund (VDLF): Stalled Spaces	Support community groups and local organisations, via the Stalled Spaces Initiative, to develop temporary projects on stalled sites or under utilised open spaces across the City.	GCVGNP, GHA,	2011-22		VDLF no longer supports Stalled Spaces.	Stalled Spaces		Delete - funding longer available

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tion No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links 2	Status
Actio	ons to Deliver Glasgow City	v Development Plan							
		Support delivery of land supply for private housing.	GCC NRS, City Property, Private developers	2017-29	Annual (SHIP)	See Schedule of CDP Housing Sites for individual housing site delivery information.	Schedule of CDP Housing Sites 2023		In progress.
HSG 2	Community Growth Areas (CGAs)	Support delivery of CGAs across the city.	GCC NRS, Private developers	2017-27	Developer contributions	<ul> <li>Baillieston CGA is complete. 322 homes delivered by Persimmon Homes.</li> <li>Broomhouse CGA is partially complete with Briar Homes, Miller and Taylor Wimpey actively building.</li> <li>Wallacefields CGA is partially complete with Miller and Barratt Homes actively building.</li> <li>Robroyston CGA has commenced with Bellway actively building.</li> <li>Carmyle CGA has planning consent, but no building work has started to date.</li> <li>Heatherknowe CGA is not active, although PPP application is currently pending consideration.</li> <li>Lochend CGA is not active and has not progressed to planning application stage, although the PAN process is complete.</li> <li>Gartloch CGA is not active and has not progressed to planning application stage.</li> <li>Millerson CGA is not active and has not progressed to planning application stage.</li> <li>Millerson CGA is not active and has not progressed to planning application stage.</li> <li>Millerson CGA is not active and has not progressed to planning application stage.</li> <li>Millerson CGA is not active and has not progressed to planning application stage.</li> <li>Millerson CGA is not active and has not progressed to planning application stage.</li> <li>Mote: see Schedule of CDP Housing Sites for individual site information).</li> </ul>	Schedule of CDP Housing Sites 2023		In progress.
		Address the affordable sector housing supply targets set out in Glasgow's Housing Strategy.	GCC NRS, City Property, Housing Associations, Private developers	2016-28	Annual (SHIP)	In July 2021, Scottish Government confirmed Resource Planning Assumptions (RPA) for Glasgow City Council covering a period of five financial years, 2021/22 to 2025/26. These RPA cover the first three years of the latest Strategic Housing Investment Plan (SHIP) 2023/24 to 2027/28, with funding of £313.6million for years 1-3 (2023/24 to 2025/26). The SHIP 23/24 to 27/28 identifies £355million grant funding required with potential to deliver around 6,446 affordable homes during this period.	<u>Glasgow's Strategic</u> <u>Housing Investment Plan</u>		In progress.
	Programme	Identify sites for social-rented housing and low cost home ownership. Identify other placemaking elements for the area (eg. green infrastructure).	GCC NRS, Housing Associations, Private developers	2016-28	Annual (SHIP)	This programme informs the North East (Easterhouse) Strategic Development Framework (see Action REGEN A5). One of the development constraints is the predominance of water voles in Easterhouse which may prevent development on some sites. Vacant and derelict land funding has enabled the development of water vole habitat to be created which will facilitate some of the projects to progress. A large site in the Blairtummock area is also being prepared for marketing for owner occupation.			In progress.
ISG 3.2		Prepare a marketing strategy for sites for low-cost home ownership. Identify sites for social-rented housing.	GCC NRS, City Property, Drumcog Housing Association, Private developers	2016-28	Annual (SHIP)	Ongoing. Several sites are considered for marketing to delivery private development housing. The current SHIP (2023-28) identifies potential projects for delivering affordable housing in Drumchapel.	<u>Glasgow's Strategic</u> <u>Housing Investment Plan</u>		In progress.
		Support delivery of 8 TRAs at Maryhill, Laurieston, Gallowgate, Sighthill, East Govan/Ibrox, North Toryglen, Shawbridge, Red Road/Barmulloch	GCC NRS, GHA, Private developers	2017-27	SHIP 2015/16- 2019/20	Ongoing towards completion of programme.	Transforming Communities: Glasgow		In progress.

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Action No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links 2	Status
	Maryhill Transformational Regeneration Area (TRA)	Support delivery of TRA.	Transforming Communities: Glasgow Ltd, GCC NRS, Maryhill Housing Association, GHA, Scottish Government, BIGG, Private developer	2017-27		Phase 1 and 2 of social rented and shared equity housing is complete. 6 self-build house plots now starting on site of Phase 5, expected completion April 2022. TRA masterplan has been refreshed. Site investigations were carried out across the site which indicated severe undermining. £1.003m funding from SG Housing Infrastructure Fund used to carry out grouting works completed March 2017. Phase 3A and 3B of 52 private units now complete. Phase 4 of 52 houses complete April 2018. Urban Design Framework and housing needs analysis undertaken on the North section and further developed into Green Infrastructure Vision for the area. Phase 6 options being reviewed. Phase 7 of 68 mixed tenure units onsite and due to complete Oct 2023. North Maryhill Green Infrastructure Masterplan currently being developed to look at the environment around the current residents and how to identify and unlock developable land in the TRA.	<u>Maryhill TRA</u>		In progress.
HSG 4.2	Sighthill Transformational Regeneration Area (TRA)	Support delivery of TRA. Provide advice and guidance on development, transport planning, roads construction and SUDS. Promote synergies with Canal and North Gateway regeneration.	Transforming Communities: Glasgow Ltd, GCC NRS, GHA, Scottish Government, Scottish Canals, Private developer	2017-22	£650k RCGF 2018/19	141 GHA social rented homes complete. Extensive site wide remediation and infrastructure works contracts have been awarded and work will continue on site to remediate the land and to deliver roads, SUDS and development platforms. Competitive Dialogue procurement process complete and Keepmoat Homes identified as preferred bidder to deliver approx. 650 new homes for sale and 198 mid- market rent, along with a site for other use. New community campus now complete and occupied since Nov 2019. New Cowlairs Bridge over railway lines on Keppochill Road now complete. New M8 pedestrian bridge complete March 2023. Sighthill Enterprise Wharf: Scottish Government £650,000 RCGF grant withdrawn as proposed business container units scheme at Port Dundas (adjacent to TRA boundary) could not progress in agreed timescales. Scottish Canals and GCC considering alternative strategy for site development. The Sighthill Link canal towpath upgrade project is now on site and will be completed by Autumn 2021.	<u>Sighthill TRA</u>		In progress.
HSG 4.3	Govan/East Ibrox Transformational Regeneration Area (TRA)	Support delivery of TRA. Prepare masterplan to guide development.	Transforming Communities: Glasgow Ltd, GCC NRS, GHA, Scottish Government , Private developer	2017-27	2019/20	GHA development of 116 units for social rent and 36 units for mid-market rent at Hinshelwood Drive completed March 2019. GHA development at Ibroxholm Oval for 65 units for mid-market rent are on site and due to complete Nov 2019. A delivery strategy for the vacant sites around Broomloan Road/Brighton Street within the TRA was completed Febuary 2018. This highlights a number of technical issues that need to be further assessed in order to progress delivery. Consultation with SPT and Scottish Water is ongoing.	<u>Transforming Communities:</u> <u>Glasgow</u>		In progress.

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Action No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links 2	Status
	Gallowgate Transformational Regeneration Area (TRA)	Support delivery of TRA.	Transforming Communities: Glasgow Ltd, GCC NRS, GHA, Scottish Government, Private developer	2017-27	SHIP 2015/16- 2019/20	Phase 1 of social rented housing is complete. Phases 2A & 2B of 143 social rent and mid- market rent staged completion June 2019 and January 2020. Masterplan for remaining phases is being reviewed as part of the TC:G Business Plan Refresh. GCC funded lighting improvements and internal works were completed on the B-Listed former Whitevale Baths, whilst a feasibility plan is being developed for PEEK by Glasgow Building Preservation Trust. The Bellgrove Hotel was listed for sale in Oct 2020. A partnership agreement between Lowther, Wheatley Care and GCC Health and Social Care Partnership will manage the appropriate closure of the property and deliver a positive outcome for customers. This will address a major barrier to development of the remaining phases of the TRA.	<u>Gallowgate TRA</u>		In progress.
HSG 4.5	North Toryglen Transformational Regeneration Area (TRA)	Support delivery of TRA.	Transforming Communities: Glasgow Ltd, GCC NRS, GHA, Scottish Government, Private developer (Crudens)	2017-22	SHIP 2015/16- 2019/20	Phases 1, 2 & 3 are complete. Phase 4 is still awaiting Planning Approval. The £3.3m Greenspace Improvement works completed in Summer 2021 with a Design with Nature rating 'Excellent'.	<u>North Toryglen TRA</u>		In progress.
	Laurieston Transformational Regeneration Area (TRA)	Support delivery of TRA.	Transforming Communities: Glasgow Ltd (TC:G), GCC NRS, private developer - Urban Union, GHA, Scottish Government	2017-22	2019/20, £2.5m RCGF	Phase 1A 201 rent Phase 1B 69 Sale 39 MMR Phase 1C 45 Rent 9 NSSE Phases 2 A,B,C,D now complete with 90 social rent and 110 private sale homes. Phase 3 onsite providing 349 private sale homes. Citizens Theatre due to complete early 2024. New Gorbals progressing the knock through to one arch and services to two others for community use (Action VDL 1.3). Network Rail were looking at works to 7 arches for commercial use with the aid of RCGF, but may not proceed.	Laurieston TRA		In progress.
	Pollokshaws Transformational Regeneration Area (TRA)		Transforming Communities: Glasgow Ltd, GCC NRS, GHA, Scottish Govt, Private developer	2017-24	to 2023/24	Phase 2 on site delivering 49 private sale homes - expected September 2023. Sustrans funded Connecting Pollokshaws are working up transport and environmental improvements.	Pollokshaws TRA		In progress.
HSG 4.8		Support delivery of TRA. Prepare masterplan to guide development.	Transforming Communities: Glasgow Ltd, GCC NRS, GHA, Scottish Govt, Private developer	2017-24	SHIP 2015/16- 2019/20	All multi-storey flats demolished and site clear-up completed June 2018. A masterplan for the regeneration of the area was finalised in March 2018. This identified a number of technical challenges for the site which require to be further investigated. Aecom were appointed in January 2019 to further develop a drainage strategy for the area. Delivery of the regional SUDS pond South of Petershill Road has been confirmed as committed through City Deal, with additional funding being sourced to provide enhanced greenspace and active travel in the surrounding area. The Planning submission was made by GCC Flood Risk Management in Dec 2020, with responses satisfied in Feb 2021. GCC Flood Risk Management are liaising with GHA Health & Safety on a feasible option to undertake site investigations.	<u>Transforming Communities:</u> <u>Glasgow</u>		In progress.
HSG 5	Other Housing Regeneration Areas								In progress.

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Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful
Oatlands Regeneration			2017-25	Funding of housing and improvements though sales income.	The construction of 120 flats for sale and the improvement to Richmond Park remain to be carried out by Avant.	
Nitshill Regeneration	There are plans to improve specified residential, commercial and industrial parts of Nitshill. Nitshill Framework Agreement signed between GCC and Strathcarron Estates in 2007.	GCC NRS	2017-26	PSR grant of £1.35m subsidy to 25 houses for sale at Nitshill Road.	Completed at the Glasgow Museums Resource Centre and 68 houses for sale. Progress is slow due to financial, legal and physical barriers to be overcome.	
Affordable Self-Build Housing	delivery of feasible projects.	GCC NRS, City Property, GHA, Self Build Representative Organisations	2017-27	SHIP	Pilot project progressed and serviced plots sold to 6 self builders who are now beginning on site. Feasibility work currently being carried out to identify other sites for self build. Self Build register established - now with over 100 households interested in self build in the City.	
Development of Older People's Residential Care Homes and Day Care Centres			2012-20	£105m	Programme complete - all new facilities operational.	Tomorrow's Res Day Care Servio
Development of Children's Residential Units			2011-22	£20.5m	Programme complete.	
borting Work Required to F	acilitate Delivery of Glasgow City	v Developme	ent Plan			
Annual Housing Land Audit	Maintain an effective land supply to address the private sector housing land requirements set out in the		2022-29	Annual (SHIP)	2022 Housing Land Audit published. 2023 Housing Land Audit underway.	Residential Land
Development of Student Accommodation			2017-21		Supplementary Guidance SG10 Addendum now published and operational.	Student Accomi Committee Rep 2021
City Centre Residential Strategy	Research supply and demand for housing in the City Centre. New housing and support services needed to cater for projected population growth in City Centre.	GCC NRS	2019-35	City Centre Strategy	The City Centre Living Strategy has been developed and incorporated into Glasgow's Local Housing Strategy.	City Centre Livir
	Oatlands Regeneration         Nitshill Regeneration         Affordable Self-Build Housing         Development of Older People's         Residential Care Homes and Day Care         Centres         Development of Children's Residential         Units         Corting Work Required to F         Annual Housing Land Audit         Development of Student Accommodation	Oatlands Regeneration         The regeneration of the Oatlands district of Greater Gorbais through demolition of unpopular traditional and walk-up tenement blocks and replacement new-build housing.           Nitshill Regeneration         There are plans to improve specified residential, commercial and industrial parts of Nitshill. Nitshill Framework Agreement signed between GCC and Strathcarron Estates in 2007.           Affordable Self-Build Housing         Explore potential sites for self build housing. Support delivery of feasible projects.           Development of Older People's Residential Care Homes and Day Care Centres         Develop 5 new care homes and 4 new day care facilities designed to meet the needs of older people and improve their quality of life.           Development of Children's Residential Units         Develop 15 new children residential units and 1 no. refurbishment to increase capacity for children and young persons in residential care within the city.           Corting Work Required to Facilitate Delivery of Glasgow City Annual Housing Land Audit         Maintain an effective land supply to address the private sector housing land requirements set out in the Strategic Development Plan. Monitor house building, and population / household / tenure change. Agree housing supply targt figures, to be set out in Glasgow's Housing Strategy. Identify sites of partnership support for regeneration. Continue 3 year rolling programme for marketing of housing sites.           Development of Student Accommodation         Issue supplementary guidance for the development of new student accommodation developments on the wider private rented sector.           City Centre Residential Strategy         Research supply and demand for hous	Oatlands Regeneration         The regeneration of the Oatlands district of Greater Gorbals through demolition of unpopular traditional and Avant Homes         GCC NRS and Avant Homes           Nitshill Regeneration         There are plans to improve specified residential, commercial and industrial parts of Nitshill. Nitshill Framework Agreement signed between GCC and Strathcarron Estates in 2007.         GCC NRS, City Property, GHA, Self Build Representative Organisations           Affordable Self-Build Housing         Explore potential sites for self build housing. Support delivery of feasible projects.         GCC NRS, City Property, GHA, Self Build Representative Organisations           Development of Older People's Residential Care Homes and Day Care Centres         Develop 5 new care homes and 4 new day care facilities designed to meet the needs of older people and improve their quality of life.         GCC NRS, GCC SWS, SCC SWS           Development of Children's Residential Units         Develop 15 new care homes and 4 new day care facilities designed to meet the needs of older people and improve their quality of life.         GCC NRS, GCC SWS, RSLs           Development of Children's Residential Units         Develop 15 new children residential units and 1 no. voung persons in residential care within the city.         GCC NRS, City Property, Private descript and supply to address the private Strategic Development Han. Monitor house building, and population / household / terure change. Agree housing supply target figures, to be set out in Glasgow's Housing Strategy. Identify sites for partnership support for regeneration. Continue 3 year rolling programme for marketing of housing sites.         GCC NRS, City Property. Private demand and ma	Oatlands Regeneration         The regeneration of the Oatlands district of Greater Gorbals through demolition of unpopular traditional and walk-up tenement blocks and replacement new-build housing.         GCC NRS and Avant Homes         2017-25           Nitshill Regeneration         There are plans to improve specified residential, commercial and industrial parts of Nitshill. Nitshill Framework Agreement signed between GCC and Strathcarron Estates in 2007.         GCC NRS         2017-26           Affordable Self-Build Housing         Explore potential sites for self build housing. Support delivery of feasible projects.         GCC NRS, City Property, GHA, Self Build Representative Organisations         2017-27           Development of Older People's Residential Care Homes and Day Care Centres         Develop 5 new care homes and 4 new day care facilities designed to meet the needs of older people and improve their quality of life.         GCC NRS, CCC SWS         2017-27           Development of Children's Residential Units         Develop 5 new children residential units and 1 no. refub 15 new children residential care within the city.         GCC NRS, CCC SWS, RSLs         2011-22           Development of Children's Residential Units         Develop 5 new children residential care within the city.         GCC NRS, CIty Property, Private developers         2022-20           Development of Student Accommodation         Maintain an effective land supply to address the private for alsoyor by nouse of the residential care within the city.         CCC NRS, City Property, Private developers         2022-29           Developmen	Oatlands Regeneration         The regeneration of the Oatlands district of Greater Gorbals through demolition of unpopular traditional and Avant Homes         GCC NRS and Avant Homes         2017-25         Funding of housing and improvements through sales income:           Nitshill Regeneration         There are plans to improve specified residential, commercial and industrial parts of Nitshill Nitshill Framework Agreement signed between GCC and Strathcarron Estates in 2007.         GCC NRS         2017-26         PSR grant of £1.35m           Affordable Self-Build Housing         Explore potential sites for self build housing. Support delivery of feasible projects.         GCC NRS, City Property, GHA, Self Build Representative Organisations         2017-27         SHIP           Development of Older People's Residential Care Homes and Day Care Centres         Develop 5 new care homes and 4 new day care facilities designed to meet the needs of older people and improve their quality of iff.         GCC NRS, GCC SWS         2017-22         £105m           Development of Children's Residential Units         Develop 15 new children residential autits and 1 no. refurbishment to increase capacity for children and young persons in residential care thromes and effective land supply to address the private GCC NRS, RSLs         2011-22         £20.5m           Development of Children's Residential Units         Develop 15 new children residential units and 1 no. refurbishment to increase capacity for children and young persons in residential care thromes during the Strategic Development Plan.         SCC NRS, GCC SWS, RSLs         2011-22         £20.5m <td>Catands Regeneration         The regeneration of the Outlands district of Greater Gordal structures of the Outlands district of Greater walk-up terminal bocks and replacement new-build housing.         GCC NRS and Avant Homes         2017-25 2017-25         Funding of housing and improvement to Richmond Park remain to be carried out by Avant.           Nitshill Regeneration         The regeneration of the Outlands district of Greater walk-up terminal blocks and replacement new-build housing.         GCC NRS         2017-25         Funding of housing and improvement to Richmond Park remain to be carried out by Avant.           Nitshill Regeneration         There are plans to improve specified residential, commercial and industrial parts of Nitshill Khaliti Furmeeork Agreement symet between CCC and Statisticame.         GCC NRS, City Property, CHA, Set Build         PSR grant of the Statisticame and the Statisticame and the Statisticame and the Statisticame and the Statisticame and the Statisticame and the Statisticame and the Statisticame and the Statisticame and the Statisticame and the Statisticame and the Statisticame and the Statisticame and the Statisticame and the Statisticame and the Statisticame and improvement of Children's Residential the statistica discrete and the statisticame and the statisticame and improvement to Richmond Park remain to be carried out the statisticame and the statisticame and the statisticame and improvement and the statisticame and the statisticame and improvement and the statisticame and the statisticame and improvement to Richmond Park remain to the Statisticame and improvement to Richmond Park remain to the Statisticame and improvement to Richmond Park remain to the Statisticame and</td>	Catands Regeneration         The regeneration of the Outlands district of Greater Gordal structures of the Outlands district of Greater walk-up terminal bocks and replacement new-build housing.         GCC NRS and Avant Homes         2017-25 2017-25         Funding of housing and improvement to Richmond Park remain to be carried out by Avant.           Nitshill Regeneration         The regeneration of the Outlands district of Greater walk-up terminal blocks and replacement new-build housing.         GCC NRS         2017-25         Funding of housing and improvement to Richmond Park remain to be carried out by Avant.           Nitshill Regeneration         There are plans to improve specified residential, commercial and industrial parts of Nitshill Khaliti Furmeeork Agreement symet between CCC and Statisticame.         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<u>Residential and</u> <u>vices</u>		Completed.
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and Supply		In progress.
mmodation_ eport June_		In progress.
<u>ving Strategy</u>		In progress.

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ction No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links 2	Status
Actio	ns to Deliver Glasgow City	Development Plan			1				
	Clyde Waterfront Regeneration	Continue to support delivery of Clyde Waterfront projects and proposals.	Clyde Gateway URC, GCC NRS	2014-25	Annual (various funding streams)	Ongoing.	Waterfront and West End Innovation Quarter		In progress.
EGEN 1.1	Access and Integrity of the Waterfront	Investment in quay walls and river edge treatments to address structural integrity, place quality and connectivity along river corridor.	GCC NRS, GCR City Deal	2016-23		Design teams engaged to prepare proposals at Windmillcroft Quay and Lancefield Quay. Technical design ongoing.	Waterfront and West End Innovation Quarter		In progress.
EGEN 1.2	SEC/Pacific Quay	investment in active travel routes (Finnieston Link,	GCC NRS, GCR City Deal, Scottish Enterprise, SEC	2016-27	£200K Sustrans Places for Everyone	Officers have secured funding from Sustrans to develop proposals for active travel links through Govan Graving Docks including Canting Basin Bridge.	Waterfront and West End Innovation Quarter		In progress.
EGEN 1.3	Creative Clyde Enterprise Area at Pacific Quay	Support development of Enterprise Area and embed into wider Waterfront regeneration.	Scottish Enterprise, GCC NRS, private developers	2012-25		Site 1 – Planning application submitted for residential/distillery development in August 2018. Application stalled due to flood risk constraint. Application withdrawn in November 2022. Site 1A – Planning application submitted for business use in February 2019 (19/00346/MSC) Pending consideration with discussion ongoing around approach to flood risk. Site 2 – Site is currently under development by CALA Homes (18/00191/FUL- 203 units). • Site 2E– Erection of mixed use development. (20/00548/PPP) Deemed refusal in June 2022. Appeal to Local Review Board (22/00716/MSC).			In progress.
EGEN 2	Clyde Gateway Regeneration	Continue to support delivery of Clyde Gateway projects and proposals. Provide advice and guidance on transport planning, roads construction and SUDS. Contunued investment via Afforadble Housing Supply Program	Clyde Gateway URC, GCC NRS	2014-25	Annual (various funding streams)	Ongoing with a continuing pipeline of proposals and projects aligned with Clyde Gateway's KPIs. Clyde Gateway is now recognized as a Green Regeneration Innovation District with an emphasis on integrating real estate and climate resilience in a 20 minute neighbourhood.	<u>Clyde Gateway</u>		In progress.
REGEN 3	Clyde Mission	Support delivery of Clyde Mission projects and proposals.	Scottish Govt, GCC NRS	2020-27	Clyde Mission Fund	Ongoing, with Clyde Mission identified as a national priority in NPF4.	Clyde Mission Factsheet		In progress.
EGEN 4	Canal and North Gateway	Continue to support delivery of Canal and North Gateway Regeneration projects and proposals.	Glasgow Canal Regeneration Partnership	2017-27		Ongoing.	Canal and North Gateway		In progress.
EGEN 4.1	Forth and Clyde Canal Action Plan (FCCAP)	Review and update adopted FCCAP 2015-20.	Glasgow Canal Regeneration Partnership	2015-21		Canal Action Plan Update 2021-2026 approved.	Canal Action Update 2021- 2026		Completed.
EGEN 4.2		Promote development in the Canal and North Gateway area to help create a dynamic integrated mixed use new city neighbourhood that is a focus for cultural, creative and light industries, connected to the City Centre.	Glasgow Canal Regeneration Partnership, GCR City Deal, Glasgow Canal Cooperative	2015-26	Funding under review	Ongoing input into a range of site masterplans, thematic strategies, and support the delivery of partnership projects.	Canal and North Gateway		In progress.

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ction No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links 2	Status
REGEN 4.3	Canal Focal Area Programmes	Identify leisure, connectivity, nature, cultural and development opportunities at each of the Canal Focal Areas as identified in the Forth and Clyde Canal Action Plan (Firhill Basin/Hamiltonhill; Port Dundas/Sighthill; Speirs Locks; and Maryhill Locks).	Glasgow Canal Regeneration Partnership, GCR City Deal, Glasgow Canal Cooperative	2019-26		Support implementation of projects stemming from the Canal Action Plan, North SDF and specific projects.	Canal Action Update 2021- 2026		In progress.
EGEN 4.4	Public Realm Works	Public realm works at Port Dundas.	GCR City Deal, GCC NRS, Sustrans	2016-24		Onward links that were identified as part of the wider project are to be delivered on site by Q4 2023- 24.			In progress.
REGEN 4.5		Support delivery of North Glasgow Canal Lighting Strategy.	Glasgow Canal Regeneration Partnership	2017-21	Scottish Canals, GCC, Sustrans	This is not being progressed by NRS Planning - it is likely to be promoted as part of the Canal Action Plan and perhaps via individual projects. Scottish Canals likely to lead.			In progress.
. Supp	orting Work Required to Fa	cilitate Delivery of Glasgow City	Developmen	t Plan	ļ	4			<b>I</b>
	Strategic Development Frameworks	Prepare SDFs for 6 spatial priority areas (City Centre, River Clyde Development Corridor, Glasgow North, Govan/Partick, Inner East, Easterhouse).	GCC NRS	2017-20					In progress.
REGEN A1		Prepare SDF and action programme to reflect the spatial outcomes of the City Centre Strategy and Action Plan 2014-2019.	GCC NRS	2017-21		City Centre SDF was adopted in April 2021. Delivery of Action Programme is now in progress.	City Centre Strategy and Action Plan 2014-19		Completed.
	River Clyde Development Corridor Strategic Development Framework (SDF)	Prepare SDF and action programme.	GCC NRS	2017-20			River Clyde Development Corridor SDF		Completed.
	North Glasgow Strategic Development Framework (SDF)	Prepare SDF and action programme.	GCC NRS	2017-23		Following completion of the relevant statutory processes, the North Glasgow Strategic Development Framework (April 2023) was adopted by the Council as Supplementary Guidance associated with the City Development Plan on 17th April 2023. Activity underway to prioritise and support/deliver projects set out in the SDF Action Programme.	North Glasgow SDF		Completed.
	Govan Partick Strategic Development Framework (SDF)	Prepare SDF and action programme.	GCC NRS	2017-20		Govan-Partick SDF was adopted in 2020 following submission to the Scottish Government for approval. Delivery of Action Programme is now in progress.	Govan Partick SDF		Completed.
	North East (Easterhouse) Strategic Development Framework (SDF)	Prepare SDF and action programme.	GCC NRS	2017-23		Final draft report to be produced in Autumn 2023.			In progress.
	Inner East Strategic Development Framework (SDF)	Prepare SDF and action programme.	GCC NRS	2017-23		External consultation complete. Adoption of SDF in summer 2023.	Inner East SDF		In progress.
REGEN B		Prepare LDFs for 3 spatial priority areas (Drumchapel, Pollok and South Central).	GCC NRS	2019-24					In progress.
REGEN B1	Drumchapel Local Development Framework (LDF)	Prepare LDF and action programme.	GCC NRS	2020-24		Following initial community engagement in 2022, a draft LDF will be published for public consultation between June and August 2023 with view to adoption by end of 2023.			In progress.

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tion No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links 2	Status
	Greater Pollok Local Development Framework (LDF)	Prepare LDF and action programme.	GCC NRS	2021-24		Scoping and survey work completed. Draft LDF currently in preparation. External consultation to commence Autumn/Winter 2023.			In progress.
GEN B3	South Central Local Development Framework (LDF)	Prepare LDF and action programme.	GCC NRS	2019-24		Final draft approved by Council in June 2023, prior to final submission to Scottish Government and adoption in Autumn 2023.	South Central LDF		In progress.
EGEN C	City Centre District Regeneration Frameworks (DRFs)	Prepare DRFs for 9 City Centre Districts, as recommended in the City Centre Strategy and Action Plan 2014-19.	GCC NRS	2017-22		All 9 DRFs have been approved by the Council and the focus is now on delivering the actions contained in the DRF programmes.			Completed.
	Central District Regeneration Framework (DRF)	Prepare DRF and action programme.	GCC NRS	2020-25	City Centre Strategy	The DRF was approved by the Council and the focus is now on delivering the actions contained in the DRF programme.	Central District Regeneration Framework		Completed.
GEN C2	St Enoch District Regeneration Framework (DRF)	Prepare DRF and action programme.	GCC NRS	2020-25	City Centre Strategy	The DRF was approved by the Council and the focus is now on delivering the actions contained in the DRF programme.	St Enoch District Regeneration Framework		Completed.
	Merchant City District Regeneration Framework (DRF)	Prepare DRF and action programme.	GCC NRS	2022	City Centre Strategy	The DRF was approved by the Council and the focus is now on delivering the actions contained in the DRF programme.	Merchant City District Regeneration Framework		Completed.
GEN C4	Learning Quarter District Regeneration Framework (DRF)	Prepare DRF and action programme.	GCC NRS	2022	City Centre Strategy	The DRF was approved by the Council and the focus is now on delivering the actions contained in the DRF programme.	Learning Quarter District Regeneration Framework		Completed.
GEN C5	Townhead District Regeneration Framework (DRF)	Prepare DRF and action programme.	GCC NRS	2022	City Centre Strategy	The DRF was approved by the Council and the focus is now on delivering the actions contained in the DRF programme.	Townhead District Regeneration Framework		Completed.
	Cowcaddens District Regeneration Framework (DRF)	Prepare DRF and action programme.	GCC NRS	2022	City Centre Strategy	The DRF was approved by the Council and the focus is now on delivering the actions contained in the DRF programme.	Cowcaddens District Regeneration Framework		Completed.
	Sauchiehall and Garnethill District District Regeneration Framework (DRF)	Support the delivery of Sauchiehall and Garnethill District DRF.	GCC NRS	2018-23	City Centre Strategy	The DRF was approved by the Council and the focus is now on delivering the actions contained in the DRF programme.	Sauchiehall and Garnethill District Regeneration Framework		Completed.
	Blythswood District Regeneration Framework (DRF)	Prepare DRF and action programme.	GCC NRS	2020-25		The DRF was approved by the Council and the focus is now on delivering the actions contained in the DRF programme.	Blythswood District Regeneration Framework		Completed.
	Broomielaw District Regeneration Framework (DRF)	Prepare DRF and action programme.	GCC NRS	2020-25	City Centre Strategy	The DRF was approved by the Council and the focus is now on delivering the actions contained in the DRF programme.	Broomielaw District Regeneration Framework		Completed.

Priorit	y Regeneration Areas	5 		Back to D	ashboard				
ction No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links 2	Status
	Spatial planning initiatives for Single Outcome Agreement (SOA) 'Thriving Places' priority areas	Work in partnership with Community Planning Partnership (CPP) to develop quality criteria for the review-based placemaking / design and health & wellbeing principles; and produce appropriate spatial planning guidance to help in the delivery of the SOA outcomes. Deliver placemaking projects in certain key locations.	GCC NRS, CPP, Housing Associations	2017-24	СРР	Locality Plans were completed in October 2018 for 10 'thriving places' priority areas - include spatial and non-spatial elements. The Thriving Places programme is coming to an end but there may be a carry forward of funding for next year (2024). The Community Planning Partnership is now working in partnership with Glasgow University. Social researchers will work with communities to refresh the City's Locality Plans.	Thriving Places		In progress.
REGEN E	Masterplans for Surplus NHS Locations	Prepare masterplans to help shape future development of surplus NHS sites.	GCC NRS	2014-23		The only site which remains in NHS ownership is Yorkhill. Ruchil is owned by Scottish Enterprise. And the Western Infirmary site is owned by Glasgow University.			In progress.
REGEN E1	Ruchill Hospital, Bilsland Drive		GCC NRS, Scottish Enterprise, Private sector	2014-21		Planning Application for the development of 403 owner-occupied homes has been approved subject to conditions (ref. 20/02374/FUL). Development under construction.			Completed.
EGEN E2	Western Infirmary	Prepare masterplan in collaboration with NHS to help shape the future development of this significant site.	GCC NRS, Glasgow Uni	2014-27	Glasgow Uni	Preparation of a masterplan was completed by 20/02/2017. NHS is no longer the site owner. The site is being redeveloped by the University of Glasgow as a mixed-use university campus in accordance with the completed masterplan, which can be viewed as one of the approved documents of planning permission in principle 16/01208/DC. Development of Plot F is complete, of Plot A is nearing completion and of Plot E is underway. An application for approval of matters specified in conditions for Plot B is expected in January 2024, with pre-application discussions underway. Estimated date for completion of the overall development of the site remains 2035.			Completed.
EGEN E3	Yorkhill Hospital Site	Collaborate with key stakeholders to help support NHS shape future of this site. Invest in infrastructure that may be required to improve connectivity and align with other local strategies (eg. Clyde Mission).	GCC NRS, GCR City Deal, NHS, Scottish Futures Trust, Private developers	2016-27	£1.5m GCR City Deal	NHS continues to have regular dialogue with NRS concerning this site.			In progress.

Econo	omic Development			Back to D	)ashboard		
Action No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links
1. Actic	ons to Deliver Glasgow City	y Development Plan	I	I	1		I
	Developing the Economic Role of Queen Elizabeth University Hospital (QEUH) and Adjacencies	Promote the development of the Innovation Quarter that supports high value added industries located between Glasgow University Campus, Central Govan and the QEUH. This includes measures to address market failure, improve connectivity and address place quality.	GCC NRS, GCR City Deal, Scottish Enterprise, Glasgow Uni, NHS	2016-30	£38M UK Government Strength In Places Fund	University to commence construction of Health Innovation Hub in Summer 2024 with completion scheduled for end of 2025. Discussions ongoing in relation to preparation of wider masterplan for the area.	Waterfront and West Innovation Quarter
2. Supp	porting Work Required to F	acilitate Delivery of Glasgow City	y Developme	nt Plan	•		
ECON A	Economic Areas Review	Undertake study to assess the quality of the City's economic areas, to identify those with potential for improvement, further economic development or transition to other uses.	GCC NRS, Chamber of Commerce, GCMB	2017-18		Review completed. Being used to inform Main Issues Report for City Development Plan 2.	
	Economic Areas Action Plans and Masterplans	Support the preparation of action plans and masterplans to encourage economic growth in appropriate existing and new employment areas.	GCC NRS, private developers	2017-27		This action will be reviewed as part of the work programme for City Development Plan 2.	
ECON C	Development of Economic Opportunity Sites	Maintain a land supply of marketable sites for Economic Development.	GCC NRS, private developers	2017-27		2022 update completed.	https://glasgowgis.m gis.com/apps/Minima y/index.html?appid=c 80977490f85484c9d 33

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est End		In progress.
		Completed.
		In progress.
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Vibra	nt Town Centres			Back to D	<u>Dashboard</u>				
ction No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links 2	Status
. Acti	ons to Deliver Glasgow Cit	y Development Plan		1	1			<u> </u>	
		Implement existing TCAPs at Shawlands, Govan, Easterhouse, Calton Barras and Maryhill.	GCC NRS, various partners	2017-27		Ongoing.			In progress.
TC 1.1	Shawlands Town Centre Action Plan and Shawlands Business Improvement District	TCAP is now complete although some work may continue in support of ongoing progress and the success of the Shawlands Business Improvement District.	GCC NRS, Economic Development, GCHT, private developers	BID 2017-22 (re-ballot 2022)	funded)	Public realm Phases 1 & 1A complete. Phase 2 Civic Square complete. Regeneration of Camphill Gate complete. Shawlands BID secured second five year term - May 2022.	<u>Shawlands Town Centre</u> <u>Action Plan</u>		In progress.
TC 1.2	Central Govan Action Plan (CGAP)	Continue to support delivery of CGAP. This includes measures to address market failure, improve connectivity, celebrate local heritage and address place quality. Five priorities identified for implementation: Water Row, Govan Old, Lyceum, Active Travel and the completion of Govan THI/CARS.	Development,	2016-27	£25M Scottish Government Affordable Housing Investment Programme, £2.5M GCR City Deal	Works at Govan Old Campus ongoing. Practical completion on Lower Ground Floor Conversion secured in April 2023. Water Row Phase 1 on site with completion scheduled for December 2023. THI/CARS largely complete (see Action HIST 1.1).	<u>Central Govan Action Plan</u>		In progress.
TC 1.3		Support the delivery of Easterhouse TCAP. Measures include refurbishment of the Shandwick Shopping Centre, delivering public realm improvements and maximising integrated green infrastructure opportunities.	GCC NRS, City Property	2016-27		Project subject to review following unsuccessful Levelling Up Fund bid. Discussions currently ongoing with City Property as owners of the Lochs Shopping Centre as at June 2023. Council will prepare a project delivery plan and commence implementation of key projects - main focus on improving public realm and connectivity.			In progress.
TC 1.4	Calton Barras Action Plan	Support the delivery of the Calton Barras Action Plan to progress the development of enabling infrastructure, site remediation, access improvements, and improvements to the public realm and key vacant and underused buildings. Capitalise on adjacent drivers of growth, including creative, education and research clusters which have benefitted from recent investment (eg. University of Strathclyde, Merchant City, Clyde Gateway URC, Collegelands).	GCC NRS	2015-25	Deal; £3m Calton Barras Action Plan	Barras Public Realm phase 1 & 2 delivered through City Deal Programme now both completed. City Deal funded Meat Market site remediation completed and subsequent phase 1 residential development supported by GCC Housing Investment programme completed on site. Discussion for phase 2 residential development ongoing. City Deal Programme supporting the development of Meat Market Shed Regeneration to bring it back into use.	<u>Calton Barras Action Plan</u>		In progress.
TC 1.5	Maryhill Town Centre Action Plan	Continue to support the delivery of key aspects within the Maryhill TCAP.	GCC NRS	2017-22		This has not progressed. Options for interventions in Maryhill Town Centre are proposed in the North Glasgow SDF Action Programme.			In progress.
TC 1.6	Byres Road Business Improvement District	Support BID and deliver public realm improvements along Byres Road and connecting streets.	GCC NRS	2017-27	GCR City Deal; GCC	Public realm works have now commenced.			In progress.
TC 1.7	Castlemilk Town Centre	Place Fund grant of £3.3m to enable regeneration and reconfiguration of shopping centre to improve food choice and environment.	Scotsman Group	2023-25	£3.3m Place Fund as part of c£12m scheme	Grant awarded and downtaking works currently on site. Negotations ongoing with end users.			New action.

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Action No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful I
2. Sup	porting Work Required to F	acilitate Delivery of Glasgow City	/ Developme	nt Plan			
TC A	Town Centres Review	Undertake review of City Centre and Town Centres to inform the Main Issues Report and future policy approach to be set out in City Development Plan 2.	GCC NRS	2023-24		Data collection and analysis for the City Centre, Major Town Centres and Local Town Centres underway to inform Evidence Report for the next City Development Plan.	
	City Centre Retail and Night Time Economy Strategy	Prepare a strategy based on a review of retail and leisure/uses within the City Centre.	GCC NRS	2021-26	City Centre Strategy	A Vision and Plan for the Golden Z is being finalised for approval in summer 2023 and will provide a strategy to guide the evolution of the City Centre core streets that supports retail, night time economy and other uses	<u>A New Life for C</u> Golden Z
TC C	City Centre Outdoor Café Policy Review	Review existing policy for outdoor food and drink areas in the City Centre.	GCC NRS	2021-23	City Centre Strategy	New Temporary Street Café policy for city centre approved 2022.	
TC D	City Centre Lanes Strategy	Prepare strategy.	GCC NRS	2017-22		The City Centre Lane Strategy and Action Plan was approved by the Council in March 2018. GCC are working on five priority lanes across the City Centre- including Renfield Lane, Drury Street, Union Place, Dalhousie Lane/Buccleuch Lane and Sauchiehall Lane. There is also a Private Lane Improvement Fund which is open primarily to community groups and is City-wide.	Lane Strategy fo <u>City Centre</u>

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		In progress.
<u>Glasgow's</u>		In progress.
		In progress.
<u>r for Glasgow</u>	Private Lane Improvement Fund	Completed.

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ion No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links	Status
Actio	ns to Deliver Glasgow City	y Development Plan		1		I	1	1	
DUR 1 T	Γourism and Visitor Plan		GCC NRS, Glasgow Life, GCMB	2017-23			<u>Glasgow's Tourism and</u> <u>Visitor Plan to 2023</u>	https://glasgowtourismandvi sitorplan.com/news-and- media/2022/november/glasg ow-tourism-and-visitor-plan- refresh-supporting-glasgow- s-ambitions-for-sustainable- and-inclusive-tourism/	In progress.
UR 1.1 T		Develop a revenue-generating partially digital way- finding solution for tourists visiting destinations across the City.	GCC NRS, Glasgow Life	2021-22	City Centre Strategy	Action Completed. A contract has been awarded for a 10 year period.			Completed.
	Nitchell Library Complex Refurbishment and Rationalisation Programme	Prepare masterplan to inform the refurbishment of the listed building and rationalisation of uses.	Glasgow Life, GCC NRS	2023-25		NRS leading on the redevelopment of the City block and Glasgow Life leading on the development of a modernised public offer for the Mitchell Library. This will include analysis and a strategic review of archive and collections storage solutions for the City. The project will be developed in parallel with potential City Deal projects.			In progress.
UR 1.3 F	Redevelopment of Kelvin Hall (Phase 2)	Support delivery of Phase 2 redevelopment plans to provide new creative industries location, with key anchor tenant in BBC Studios and in conjunction with all Kelvin Hall stakeholders to support City Wide investment strategy.	GCC NRS, Glasgow Life, Scottish Government, BBC Studios, University of Glasgow, National Galleries for Scotland	2021-25	£1m GCC	Following the successful completion and integration of the NRS led BBC Studios facility into Phase 1, Glasgow Life to lead on investment in the eastern vaults to support significant film and TV opportunities. Glasgow Life and NRS to collectively develop strategies and operational models to further expand on the creative industries opportunities and seek required funding streams to realise these proposals.			In progress.
UR 1.4 F	Pollok Park Estate	Support delivery of Burrell Collection and physical improvements to Pollok Estate (including access, parking and public realm).	Glasgow Life, GCC NRS, National Trust for Scotland	2019-22	£3m GCC; £1.56m Low Carbon Transport & Travel Fund; £0.75m Burrell Capital; £0.11 Car Charging Funding		Pedestrian-friendly plan for Pollok Park approved		In progress.
Suppo	orting Work Required to F	acilitate Delivery of Glasgow City	/ Developme	ent Plan	l	1	l	L	

Air Quality Back to Dashboard									
Action No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	Useful Links 2	Status
1. Actions to Deliver Glasgow City Development Plan									
AIR 1	Air Quality Management Areas	Continue to work on interventions to improve air quality in the City's Air Quality Management Areas (AQMAs)	GCC NRS	2017-27	Annual Scottish Government grant funding	A new Air Quality Action Plan is being produced for consultation and adoption in 2023.	Local Air Quality Management		In progress.
AIR 1.1	City Centre Air Quality Management Area (AQMA)	Continue to work on interventions to improve air quality in the City Centre AQMA.	GCC NRS	2017-23	Government	The Council introduced Scotland's first Low Emission Zone on 31 December 2018 in order to tackle poor air quality in the City Centre AQMA. This was introduced in two phases, with the first relating to annual improvements to emissions from buses and the second applying to all vehicle types from 2023. Enforcement of Phase 2 of the LEZ formally began on 1 June 2023. The impact on levels of nitrogen dioxide within and adjacent to the zone will be monitored.	Local Air Quality Management		In progress.
AIR 1.2	Partick/Byres Road Air Quality Management Area (AQMA)	Continue to work on interventions to improve air quality in the Partick/Byres Road AQMA.	GCC NRS	2017-23	Government	This area continues to see improvements in air quality, with current trends moving towards compliance with Scottish air quality objectives. In 2020 the designation as an AQMA in respect of the annual mean NO2 objective was revoked. The designation as an AQMA in respect of the annual mean PM10 objective was retained, however, objectives are being met and the AQMA will be revoked in 2023.	Local Air Quality Management		In progress.
AIR 1.3		Continue to work on interventions to improve air quality in the Parkhead AQMA.	GCC NRS	2017-20	Government	The AQMA for Parkhead Cross was revoked in 2020 due to improvements in air quality which mean that the area now meets Scottish air quality objectives.	Local Air Quality Management		Completed.
2. Supp	orting Work Required to Fa	acilitate Delivery of Glasgow City	Developme	nt Plan	·				·
AIR A	Air Quality Policy Guidance	Develop policy guidance on air quality.	GCC NRS	2028		This action will be reviewed as part of the work programme for City Development Plan 2.			In progress.

Histor	ic Environment		Back to Dashboard					
Action No.	Description	Action	Lead / Partners	Timescale	Funding	Progress	Useful Links	
1. Actio	ns to Deliver Glasgow City	Development Plan	Į		ł	1		
HIST 1	Townscape Heritage Initiatives (THI) and Conservation Area Regeneration Schemes (CARS)	Support delivery of 2 existing THIs and CARS at Govan Cross and Parkhead.	GCC NRS, CGAP & THI, HES	2015-24	HLF	Parkhead THI is completed. Govan is still ongoing.	Townscape Heritage Initiatives	
HIST 1.1	Govan Cross Townscape Heritage Initiative (THI) and Conservation Area Regeneration Scheme (CARS)	Continue to support delivery of THI and CARS. This includes grant to repair, restore and repurpose Govan's historic built environment and provide associated training and learning activity.	CGAP, GCC NRS, NHLF, HES	2016-24	£4.2m NLHF / HES / GCC	THI/CARS largely complete. Funding secured to develop a third phase of HLF/HES investment in historic built environment during 2023/24.	<u>Govan Cross THI</u>	
2. Supp	orting Work Required to Fa	acilitate Delivery of Glasgow City	Developme	nt Plan				
	Antonine Wall World Heritage	Work in collaboration with partners to update and implement the Antonine Wall World Heritage Management Plan.	GCC NRS, Education, Glasgow Life, HES, other local authorities	2015-25		The HLF funding period was extended for 9 months until June 2023 due to Covid. The final HLF activities were the launch of the The Antonine Wall: A 37 Mile Landmark. This film has now won numerous awards and is available to view on YouTube. The final mural at Lambhill has gone in. Aurelius at Lambhill has been subject to a number of vandalism attacks and discussions are ongoing about adoption and management. Work has started on the next version of the WH site management plan. The existing strategy has been developed. There has been an agreement to update the WH website. The Antonine Wall is being used as an exemplar as part of a UNESCO Local to Global project. Work has started on phase 2 of the work programme to identify new funding sources for delivering the management plan.	<u>Plan</u>	
HIST B	Conservation Area Appraisals (CAA) and Management Plans (CAMP)	Prepare Conservation Area Appraisals and Management Plans as required.	GCC NRS, HES	2017-27	GCC	Programmed prioritised review of CAAs and CAMPs, survey and reformat for digital publication and consultation.	Conservation Area Appraisals	
HIST B1	Pollok Park Conservation Area Management Plan	Prepare Pollok Park CAMP.	GCC NRS, HES	2017-24	GCC	Programmed and prioritised review, resurvey and reformatting planned as part of overall HIST B action and to include finalisation of drafted documents.		
HIST B2	High Street Conservation Area Management Plan	Prepare High Street CAMP.	GCC NRS, HES	2019-24	GCC	Draft CAMP for High Street produced - to be edited for publication and consultation prior to adoption. Action will be included within overall HIST B - programme review.		
HIST B3	Newlands Conservation Area Appraisal	Prepare Newlands CAA.	GCC NRS, HES	2019-23	GCC	Appraisal approved at Committee. Final document to be uploaded and any associated administrative actions. Included within HIST B programme.		
HIST B4	Dumbreck Conservation Area Appraisal	Prepare Dumbreck CAA.	GCC NRS, HES	2020-23	GCC	Committee approved Appraisal. Final version to be uploaded and any associated administrative tasks. Included in HIST B programme.		
HIST B5	St Vincent Conservation Area Appraisal	Review existing St Vincent CAA.	GCC NRS, HES	2020-23	GCC	Document drafted, to be reformatted prior to public consultation in Autumn 2023 - priority under review programme HIST B.		

	Useful Links 2	Status
		In progress.
		In progress.
nent.	https://www.youtube.com/ watch?v=2SHxjq- ZjcQ&t=367s	
		In progress.