



# Foreword

**The information in this booklet presents the key facts and figures relating to the Council's Revenue and Capital Budgets for 2001/02.**

The booklet is intended to complement the information contained within the 2001/02 Revenue Estimates and Capital Programmes. Where information has been reproduced from sources outwith the Council these have been acknowledged.

As well as summarising the Council's expenditure and funding for 2001/02, it contains a number of key facts about the services provided by the Council and also comparative statistics for other Scottish Authorities.

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May 2001



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# Serving the City Budget Priorities

**Glasgow City Council is the main provider of services to the City's 609,000 residents and those others who visit, work and do business in the City.**

The Council has a £2,006 million gross revenue budget, £234 million of which is spent on Council Housing.

The remaining £1,772 million is spent on the provision of Education, Social Work, Police, Fire and other services and on the repayment of debt. The Council also has a capital works programme totalling £169 million of which £80 million relates to Council Housing.

In determining its budget and service plan strategy Glasgow City Council set out the key priorities as follows:

- ★ Education and Social Work Services
- ★ Social Inclusion and Regeneration programmes
- ★ Council Tax stability
- ★ Protect and improve the delivery of front line services
- ★ Continuous improvement in service delivery through the identification of efficiency savings

These priorities reflect the wide ranging views and comments received from stakeholders, as identified through the Council's consultation mechanisms, Best Value reviews and Citizens' Panel.

# Funding of Council Services

## **COUNCIL SERVICES**

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The Council is responsible for providing services such as Education, Social Work, Housing, Roads, Cleansing and Leisure and Recreation. Police and Fire services are provided through Joint Boards with other neighbouring local authorities.

## **REVENUE EXPENDITURE**

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Revenue expenditure is the day to day running costs incurred by the Council in providing services. This includes salaries and wages costs, other running costs, payments for services and debt repayment.

## **AGGREGATE EXTERNAL FINANCE (AEF)**

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AEF is the total grant provided by central government to local authorities. It comprises three elements: Revenue Support Grant (RSG), Non Domestic Rate Income (NDRI) and Specific Grants. RSG is the principal grant received by local authorities and is determined by the total level of grant available and an individual authority's need to spend. NDRI is collected by all authorities and paid into a central pool which is then redistributed by the Scottish Executive. Specific Grants are provided for a specific service area or initiative. Expenditure on Council Housing is funded directly from Council House rent income.

## **FEES AND CHARGES**

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Charges are levied in respect of services such as the provision of school meals, residential accommodation and leisure and recreational facilities.

## **USE OF BALANCES AND DLO/DSO PROFITS**

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Councils who have generated surpluses in previous years may use these to help create stability in the level of Council Tax. The same applies to surpluses generated by DLO/DSO operations.

## **LOCAL TAX**

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The difference between AEF, fees and charges, the use of balances, and the total budgeted expenditure (excluding Council Housing) is met by Council Tax. This is a tax levied on individual properties.

The section entitled "Calculation of 2001/02 Council Tax" on page 6 shows how these different elements combine to fund the Council's budgeted net revenue expenditure for 2001/02.

# Calculation of Council Tax

## 1. CALCULATION OF COUNCIL TAX 2001/02

	£000	£000
<b>Gross Revenue Expenditure</b>		2,006,321
Less: Council Housing Expenditure		234,133
		<u>1,772,188</u>
Less: Other Services Income		645,963
<b>Net Expenditure to be funded by grant/local taxes</b>		<b>1,126,225</b>
Less: Revenue Support Grant	613,674	
Non Domestic Rate Income	185,602	
Specific Grants	100,431	
Use of Balances	6,000	
Use of DLO/DSO Profits	7,155	
		<u>912,862</u>
<b>Local Tax to be collected</b>		<b>213,363</b>
<b>Council Tax Band D 2001/2002</b>		<b>£1,120</b>

This figure is the charge generated by Glasgow City Council. In addition, charges levied by the West of Scotland Water Authority (WOSWA) for the provision of water and sewerage services are added to produce the total local tax.

## 2. COMBINED COUNCIL TAX & WOSWA CHARGES 2001/02

Band	Upper Limit of House Value £	Proportion Band D £	Council Tax 2001/02 £	WOSWA Charge £	Total Charge £
A	up to 27,000	6/9	747	178	925
B	35,000	7/9	871	207	1,078
C	45,000	8/9	996	237	1,233
D	58,000	9/9	1,120	266	1,386
E	80,000	11/9	1,369	326	1,695
F	106,000	13/9	1,618	385	2,003
G	212,000	15/9	1,867	444	2,311
H	over 212,000	18/9	2,240	533	2,773

## 3. MOVEMENT IN BAND D 1996/97 TO 2001/02

Year	£	% increase
1996/97	805	19.1%
1997/98	982	22%
1998/99	1,074	9.4%
1999/00	1,074	0
2000/01	1,094	1.9%
2001/02	1,120	2.4%

# Council Tax

## SCOTTISH COMPARATIVE STATISTICS

### Band D

Council	2000/01 £	2001/02 £	Increase £	Increase %
Aberdeen City	873	934	61	7.0
Aberdeenshire	777	855	78	10.0
Angus	771	821	50	6.5
Argyll & Bute	938	984	46	4.9
Clackmannanshire	913	951	38	4.2
Comhairle Nan Eilean Siar	724	765	41	5.7
Dumfries & Galloway	817	857	40	4.9
Dundee City	1,056	1,046	-10	-0.9
East Ayrshire	878	922	44	5.0
East Dunbartonshire	830	872	42	5.1
East Lothian	858	909	51	5.9
East Renfrewshire	810	859	49	6.0
Edinburgh, City of	915	960	45	4.9
Falkirk	757	813	56	7.4
Fife	849	891	42	4.9
<b>Glasgow City</b>	<b>1,094</b>	<b>1,120</b>	<b>26</b>	<b>2.4</b>
Highland	839	889	50	6.0
Inverclyde	933	1,012	79	8.5
Midlothian	963	1,001	38	3.9
Moray	786	825	39	5.0
North Ayrshire	827	877	50	6.0
North Lanarkshire	876	907	31	3.5
Orkney	690	754	64	9.3
Perth & Kinross	795	875	80	10.1
Renfrewshire	846	896	50	5.9
Scottish Borders	725	785	60	8.3
Shetland	684	747	63	9.2
South Ayrshire	832	874	42	5.0
South Lanarkshire	901	924	23	2.6
Stirling	900	954	54	6.0
West Dunbartonshire	999	1,024	25	2.5
West Lothian	888	919	31	3.5
<b>Scotland Average</b>	<b>886</b>	<b>929</b>	<b>43</b>	<b>4.9</b>

Source: Convention of Scottish Local Authorities (COSLA)

### GLASGOW CITY COUNCIL INDICATIVE MAXIMUM BAND D LEVEL 2002/03 AND 2003/04

Year	£	£ increase	% increase
2002/03	1,165	45	4.0
2003/04	1,212	47	4.0

# Non Domestic Rates

## 1. NON DOMESTIC RATE POUNDAGE 2001/02

National rate poundage (rateable value over £10,000)	<b>47p</b>
National rate poundage (rateable value £10,000 or less)	<b>45p</b>

Source: Scottish Executive

Owners of non domestic properties such as industrial and commercial premises pay Non Domestic Rates instead of Council Tax. This charge is calculated by multiplying the national rate poundage (set annually by the Scottish Executive) by the rateable value of the property (revalued every five years by the City Assessor).

## 2. NON DOMESTIC RATE INCOME (NDRI) 1996/97 TO 2001/02

	<b>Raised in the City £000</b>	<b>Received from national pool £000</b>	<b>Net payment to national pool £000</b>
1996/97	219,410	159,507	59,903
1997/98	203,939	159,662	44,277
1998/99	231,326	167,718	63,608
1999/00	239,193	172,008	67,185
2000/01	251,896	201,238	50,658
2001/02	(est.) 269,451	185,602	83,849

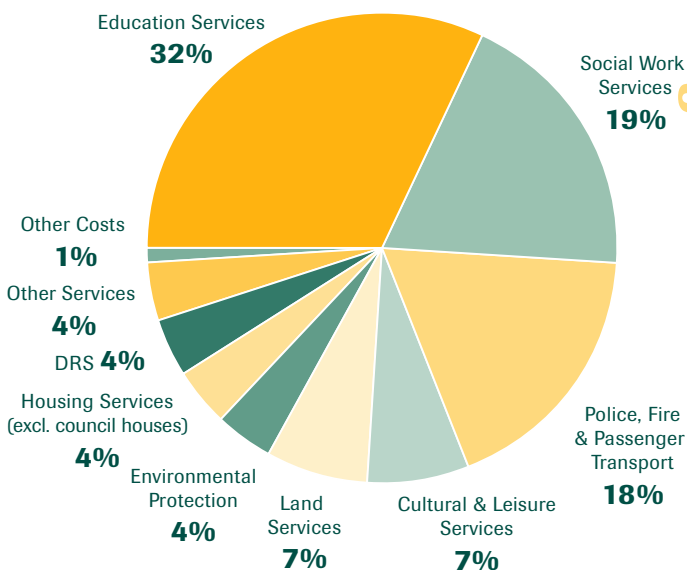
Source: Scottish Executive for 1996/97 to 1998/99

All NDRI raised within the City is paid into a national pool which the Scottish Executive redistributes to authorities as part of the grant settlement. As illustrated above, the City is estimated to pay almost £84 million more into the pool in 2001/2002 than it receives back.



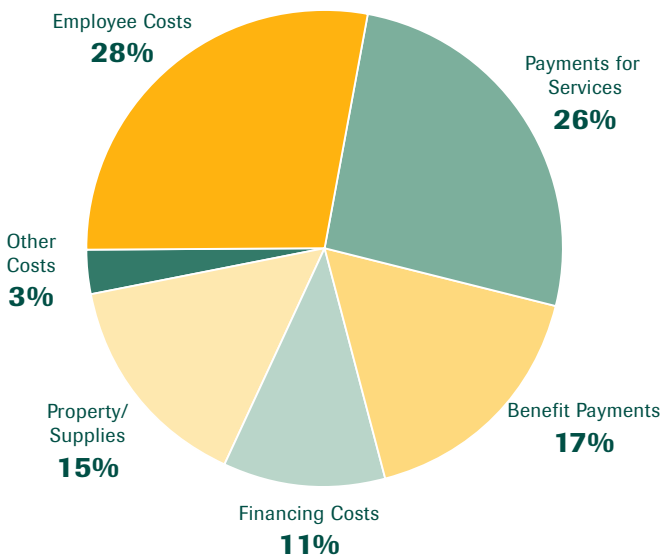
# Analysis of Net Expenditure by Service

	Budget £000	%	Band D Equivalent £
Education Services	375,339	32	358
Social Work Services	212,779	19	213
Police, Fire & Passenger Transport	200,716	18	202
Cultural & Leisure Services	82,895	7	78
Land Services	73,390	7	78
Environmental Protection	44,984	4	45
Housing Services (excl. council houses)	44,361	4	45
Development & Regeneration Services	43,304	4	45
Other Services	42,482	4	45
Other Costs	5,975	1	11
	<b>1,126,225</b>	<b>100</b>	<b>1,120</b>



# Analysis of Gross Expenditure

	<b>Budget £000</b>	<b>%</b>
Employee Costs	587,261	28
Payments for Services	511,777	26
Benefit Payments	333,130	17
Financing Costs	211,457	11
Property/Supplies	296,645	15
Other Costs	66,051	3
<b>Gross Expenditure</b>	<b><u>2,006,321</u></b>	<b><u>100</u></b>



# Funding of Net Expenditure

	£000	%
<b>1. AMOUNT TO BE MET BY CENTRAL GOVERNMENT GRANT, USE OF BALANCES AND COUNCIL TAX</b>	<b>1,126,225</b>	

## Funded by:

Revenue Support Grant	613,674	54.6
Non Domestic Rates	185,602	16.5
Specific Grants	100,431	8.9
Council Tax	213,363	18.9
Use of Balances	6,000	0.5
Use of DLO/DSO Profits	7,155	0.6
	<b>1,126,225</b>	<b>100</b>

## 2. COMPARISON OF GRANT TO COUNCIL TAX 1996/97 TO 2001/02

	1996/97 Estimate £m	1997/98 Estimate £m	1998/99 Estimate £m	1999/00 Estimate £m	2000/01 Estimate £m	2001/02 Estimate £m
<b>Net Expenditure</b>	<b>990.7</b>	<b>966.3</b>	<b>986.8</b>	<b>1,023.7</b>	<b>1,054.4</b>	<b>1,126.2</b>
<b>Funded by:</b>						
Government Grant	844.7	788.3	788.6	813.4	830.0	899.7
Use of Balances				7.2	11.6	6.0
Use of DLO/DSO Profits				5.0	7.2	7.2
Amount to be met from Council Tax	146.0	178.0	198.2	198.1	205.6	213.3
<b>Total Funding</b>	<b>990.7</b>	<b>966.3</b>	<b>986.8</b>	<b>1,023.7</b>	<b>1,054.4</b>	<b>1,126.2</b>
% of Government Grant to total funding	85.3	81.6	79.9	79.5	78.7	79.9

The balance between government grant and total council funding is such that, despite a 6.5% increase in grant (£844.7 million in 1996/97 to £899.7 million in 2001/02) over the six years since local government re-organisation, the amount required to be met by council tax payers in order to maintain the same level of service has increased by 46.2% (£146 million in 1996/97 to £213.4 million in 2001/02).

# Government Grant Settlement

## SCOTTISH COMPARATIVE STATISTICS AEF 2000/01 to 2003/04 (i)

<b>Council</b>	<b>2000/01 £m</b>	<b>2001/02 £m</b>	<b>2002/03 £m</b>	<b>2003/04 £m</b>
Aberdeen City	200.3	211.6	223.1	230.7
Aberdeenshire	216.8	231.7	244.5	253.0
Angus	110.5	116.7	123.1	128.4
Argyll & Bute	113.5	120.7	126.8	131.5
Clackmannanshire	49.4	53.1	56.4	58.9
Comhairle Nan Eilean Siar	72.1	75.7	78.7	81.4
Dumfries & Galloway	163.9	174.4	184.2	191.5
Dundee City	178.8	189.7	199.2	206.1
East Ayrshire	130.9	137.6	144.8	150.5
East Dunbartonshire	98.0	105.8	112.4	116.6
East Lothian	85.6	90.1	95.2	99.1
East Renfrewshire	80.3	87.2	92.4	95.9
Edinburgh, City of	431.0	453.5	479.3	500.1
Falkirk	145.1	157.8	166.2	173.2
Fife	352.7	375.1	395.7	410.8
<b>Glasgow City</b>	<b>830.0</b>	<b>886.7 (ii)</b>	<b>922.4</b>	<b>953.5</b>
Highland	254.6	271.0	286.9	297.1
Inverclyde	101.0	106.2	111.8	116.0
Midlothian	81.8	88.9	92.5	98.2
Moray	90.2	96.3	100.1	104.0
North Ayrshire	149.2	159.2	166.8	173.0
North Lanarkshire	345.9	370.3	389.7	403.8
Orkney	40.3	42.8	44.5	46.1
Perth & Kinross	130.0	137.5	144.3	149.2
Renfrewshire	185.7	195.6	206.0	215.0
Scottish Borders	118.5	125.0	132.2	137.9
Shetland	58.2	61.9	64.4	66.6
South Ayrshire	112.2	118.3	124.8	129.2
South Lanarkshire	313.7	334.5	351.5	363.6
Stirling	89.7	97.0	102.5	106.7
West Dunbartonshire	112.9	122.4	128.4	132.8
West Lothian	158.9	168.4	178.5	185.9
<b>Scotland Total</b>	<b>5,601.6</b>	<b>5,962.6</b>	<b>6,269.2</b>	<b>6,506.1</b>

Source: Scottish Executive

(i) AEF figures are as announced by the Scottish Executive and may subsequently change as a result of redeterminations etc.

(ii) Subsequent to notification of the 2001/02 grant in the AEF letter, the Council received notification of additional funding to be made available in respect of McCrone and the Better Neighbourhoods Fund. The assumed redetermination has been incorporated in the Council's 2001/02 Estimates.

## SCOTTISH COMPARATIVE STATISTICS

AEF % increases 2000/01 to 2003/04

<b>Council</b>	<b>2000/01 to 2001/02 Increase %</b>	<b>2001/02 to 2002/03 Increase %</b>	<b>2002/03 to 2003/04 Increase %</b>	<b>Average Annual % Increase %</b>
Aberdeen City	5.7	5.4	3.4	5.1
Aberdeenshire	6.9	5.5	3.5	5.6
Angus	5.6	5.5	4.2	5.4
Argyll & Bute	6.3	5.1	3.7	5.3
Clackmannanshire	7.5	6.1	4.6	6.4
Comhairle Nan Eilean Siar	5.0	4.0	3.4	4.3
Dumfries & Galloway	6.4	5.6	4.0	5.6
Dundee City	6.1	5.0	3.4	5.1
East Ayrshire	5.2	5.2	3.9	5.0
East Dunbartonshire	8.0	6.2	3.7	6.3
East Lothian	5.3	5.6	4.1	5.3
East Renfrewshire	8.6	6.0	3.8	6.5
Edinburgh, City of	5.2	5.7	4.3	5.3
Falkirk	8.8	5.3	4.2	6.5
Fife	6.3	5.5	3.8	5.5
<b>Glasgow City</b>	<b>6.8</b>	<b>4.0</b>	<b>3.4</b>	<b>5.0</b>
Highland	6.4	5.9	3.6	5.6
Inverclyde	5.1	5.3	3.7	4.9
Midlothian	8.7	4.0	6.2	6.7
Moray	6.7	4.0	3.9	5.1
North Ayrshire	6.7	4.8	3.8	5.3
North Lanarkshire	7.1	5.2	3.6	5.6
Orkney	6.3	4.0	3.4	4.8
Perth & Kinross	5.7	4.9	3.4	4.9
Renfrewshire	5.3	5.3	4.4	5.3
Scottish Borders	5.5	5.8	4.3	5.4
Shetland	6.3	4.0	3.4	4.8
South Ayrshire	5.4	5.5	3.5	5.1
South Lanarkshire	6.6	5.1	3.4	5.3
Stirling	8.1	5.7	4.1	6.3
West Dunbartonshire	8.4	4.9	3.5	5.9
West Lothian	5.9	6.0	4.1	5.7
<b>Scotland Total</b>	<b>6.4</b>	<b>5.1</b>	<b>3.8</b>	<b>5.4</b>

Scottish Executive  
minimum guaranteed  
increase

5.0

4.0

3.4

# Council Housing Revenue Budget

There is a statutory requirement for local authorities to maintain a separate Housing Revenue Account (HRA) for income received and expenditure incurred in the provision of rented accommodation. The Council is not allowed to subsidise the HRA from the General Fund. The HRA must, therefore, break even in its own right.

## 1. SUMMARY OF BUDGETED EXPENDITURE & INCOME 2001/02

<b>Expenditure Category</b>	<b>£000</b>	<b>%</b>
Employee Costs	20,940	8.9
Property Costs	90,468	38.6
Supplies/Transport/Administration	4,823	2.1
Financing Costs	88,505	37.8
Allocations	29,397	12.6
<b>Total Expenditure</b>	<b>234,133</b>	<b>100</b>

<b>Income Category</b>	<b>£000</b>	<b>%</b>
Council House Rents	205,739	87.9
Fees and Charges	19,194	8.2
Recoveries from Other Bodies	3,200	1.4
Interest	1,300	0.5
Other Income	4,700	2.0
<b>Total Income</b>	<b>234,133</b>	<b>100</b>

## 2. COUNCIL HOUSING STOCK

<b>Year</b>	<b>Number</b>	<b>% decrease</b>
1996/97	104,204	N/A
1997/98	100,591	3.5
1998/99	96,144	4.4
1999/00	94,064	2.2
2000/01	88,027	6.4
2001/02 (Est.)	84,067	4.5

# Council House Rents

## SCOTTISH COMPARATIVE STATISTICS

### Average Weekly Rent

Council	2000/01 £	2001/02 £	Increase £	Increase %
Aberdeen City	37.95	39.77	1.82	4.8
Aberdeenshire	32.84	34.64	1.80	5.5
Angus	31.00	32.55	1.55	5.0
Argyll & Bute	37.90	39.65	1.75	4.6
Clackmannanshire	32.36	34.95	2.59	8.0
Comhairle Nan Eilean Siar	39.05	41.00	1.95	5.0
Dumfries & Galloway	35.20	37.17	1.97	5.6
Dundee City	39.52	40.41	0.89	2.3
East Ayrshire	34.08	35.45	1.37	4.0
East Dunbartonshire	36.38	38.02	1.64	4.5
East Lothian	32.73	34.20	1.47	4.5
East Renfrewshire	34.53	36.26	1.73	5.0
Edinburgh, City of	45.69	45.69	0.00	0.0
Falkirk	35.59	37.05	1.46	4.1
Fife	34.13	35.51	1.38	4.0
<b>Glasgow City</b>	<b>45.75</b>	<b>47.08</b>	<b>1.33</b>	<b>2.9</b>
Highland	42.42	43.26	0.84	2.0
Inverclyde	41.94	44.44	2.50	6.0
Midlothian	28.62	31.00	2.38	8.3
Moray	30.08	30.98	0.90	3.0
North Ayrshire	32.84	33.35	0.51	1.6
North Lanarkshire	36.32	37.78	1.46	4.0
Orkney	36.06	36.77	0.71	2.0
Perth & Kinross	31.59	32.59	1.00	3.2
Renfrewshire	38.76	40.31	1.55	4.0
Scottish Borders	33.62	34.84	1.22	3.6
Shetland	44.63	45.97	1.34	3.0
South Ayrshire	34.70	36.18	1.48	4.3
South Lanarkshire	39.17	40.15	0.98	2.5
Stirling	36.01	37.41	1.40	3.9
West Dunbartonshire	35.39	36.90	1.51	4.3
West Lothian	37.04	38.23	1.19	3.2
<b>Scotland Average</b>	<b>38.11</b>	<b>39.44</b>	<b>1.33</b>	<b>3.5</b>

Source: Convention of Scottish Local Authorities (COSLA)

### GLASGOW CITY COUNCIL AVERAGE WEEKLY RENT 1996/97 TO 2001/02

Year	£	% increase
1996/97	37.11	N/A
1997/98	40.10	8.1
1998/99	42.66	6.4
1999/00	43.96	3.0
2000/01	45.75 (i)	2.9
2001/02	47.08	2.9

Note: (i) re-stated average

# Capital Expenditure

Capital expenditure is the spending by the Council on assets, such as land, buildings, vehicles, council housing and infrastructure. The Government controls capital expenditure through Section 94 borrowing consent.

This consent is allocated between Housing and Non-Housing services and transfers between the two consents are not permitted. Furthermore, the consent only gives Councils permission to borrow for capital expenditure, it does not provide the finance for the expenditure.

However, the amount Councils may spend on capital may be augmented by the use of capital receipts which include grants and proceeds from the sale of assets. Capital expenditure may also be funded from current revenue, known as CFCR (Capital From Current Revenue).

## 1. NON-HOUSING SERVICES 2001/02

	£m	%
Scottish Office Section 94 Consent	35.5	39.6
Capital Receipts	28.4	31.7
Capital From Current Revenue	15.0	16.8
Other	10.7	11.9
<b>Total Budgeted Capital Resources</b>	<b>89.6</b>	<b>100</b>

## 2. HOUSING 2001/02

	£m	%
Scottish Office Section 94 Consent	43.8	54.8
Capital Receipts	11.9	14.9
Capital From Current Revenue	18.1	22.7
Other	6.1	7.6
<b>Total Budgeted Capital Resources</b>	<b>79.9</b>	<b>100</b>



# Housing Capital Allocations

## SCOTTISH COMPARATIVE STATISTICS

<b>Council</b>	<b>2001/02 Allocation £000</b>	<b>%</b>
Aberdeen City	5,293	3.0
Aberdeenshire	4,495	2.6
Angus	1,536	0.9
Argyll & Bute	1,607	0.9
Clackmannanshire	1,597	0.9
Comhairle Nan Eilean Siar	1,701	1.0
Dumfries & Galloway	4,251	2.4
Dundee City	8,436	4.8
East Ayrshire	3,489	2.0
East Dunbartonshire	2,388	1.4
East Lothian	2,510	1.4
East Renfrewshire	964	0.6
Edinburgh, City of	14,916	8.5
Falkirk	5,369	3.1
Fife	7,007	4.0
<b>Glasgow City</b>	<b>43,750</b>	<b>25.1</b>
Highland	7,230	4.1
Inverclyde	3,965	2.3
Midlothian	2,122	1.2
Moray	1,848	1.1
North Ayrshire	2,953	1.7
North Lanarkshire	12,330	7.1
Orkney	224	0.1
Perth & Kinross	2,108	1.2
Renfrewshire	8,565	4.9
Scottish Borders	2,399	1.4
Shetland	1,981	1.1
South Ayrshire	2,906	1.7
South Lanarkshire	5,858	3.4
Stirling	3,048	1.7
West Dunbartonshire	5,657	3.2
West Lothian	2,097	1.2
<b>Scotland Total</b>	<b>174,600</b>	<b>100</b>

Source: Scottish Executive

# Non-Housing Capital Allocations

## SCOTTISH COMPARATIVE STATISTICS

<b>Council</b>	<b>2001/02 Allocation £000</b>	<b>2002/03 Allocation £000</b>	<b>2003/04 Allocation £000</b>
Aberdeen City	9,574	9,665	10,718
Aberdeenshire	10,570	10,671	11,833
Angus	6,245	6,304	6,991
Argyll & Bute	12,327	12,444	13,799
Clackmannanshire	3,449	3,482	3,861
Comhairle Nan Eilean Siar	11,542	11,652	12,921
Dumfries & Galloway	10,315	10,413	11,547
Dundee City	8,409	8,489	9,413
East Ayrshire	6,301	6,360	7,053
East Dunbartonshire	5,722	5,776	6,405
East Lothian	5,477	5,529	6,131
East Renfrewshire	5,145	5,193	5,759
Edinburgh, City of	21,836	22,043	24,444
Falkirk	7,679	7,752	8,597
Fife	16,885	17,045	18,902
<b>Glasgow City</b>	<b>35,526</b>	<b>35,863</b>	<b>39,769</b>
Highland	20,689	20,885	23,160
Inverclyde	7,460	7,530	8,351
Midlothian	4,538	4,581	5,080
Moray	5,297	5,348	5,930
North Ayrshire	9,320	9,409	10,434
North Lanarkshire	15,482	15,629	17,331
Orkney	4,417	4,459	4,944
Perth & Kinross	9,055	9,141	10,137
Renfrewshire	9,708	9,800	10,868
Scottish Borders	8,375	8,455	9,376
Shetland	0	0	0
South Ayrshire	5,763	5,818	6,452
South Lanarkshire	15,821	15,971	17,710
Stirling	5,725	5,779	6,409
West Dunbartonshire	5,259	5,309	5,887
West Lothian	7,378	7,448	8,260
<b>Single Allocation Total</b>	<b>311,289</b>	<b>314,243</b>	<b>348,472</b>

Source: Scottish Executive

# Key Statistics

**Area** 17,733 hectares

## Population (Mid Year Estimate)

1996	616,430
1997	611,660
1998	619,680
1999	611,440
2000	609,370

Age Group	Population	%
0-14	110,091	18.1
15-24	86,850	14.3
25-44	203,877	33.5
45-64	119,132	19.5
65-84	79,831	13.0
85+	9,589	1.6
<b>Total</b>	<b>609,370</b>	<b>100</b>

Source: General Register Office (Scotland)

## Political Make-Up of the Council

Labour	74
Scottish National Party	2
Conservative	1
Liberal Democrats	1
Scottish Socialist Party	1
<b>Total</b>	<b>79</b>

Staff Statistics	Full-Time Equivalents as at 10/03/01
Teachers	5,885
Other	24,500
<b>Total</b>	<b>30,385</b>

## Council Tax Rebates and Housing Benefits

In 2001/02 Council Tax Benefit and Housing Benefit is estimated to be £75 million and £265.1 million respectively.

## Key Statistics

### EDUCATION SERVICES

School Type	Number	Places	Teachers
Pre-Fives	127	6,800	166
Primary	203	44,016	2,284
Secondary	29	29,120	2,235
Special	50	2,432	689

### Pupil Numbers

Year	Primary	Secondary
1996	50,140	29,759
1997	48,969	29,501
1998	47,609	28,899
1999	46,197	29,405
2000	44,896	29,282

### CULTURAL & LEISURE SERVICES

Facility	Number
Leisure Facilities	21
Playing Pitches	
grass	36
blaes	30
Community Facilities	
managed	41
monitored	26
Community Education/Action Teams	8
Libraries	33
Theatres/Venues	6
Museums	9

### LAND SERVICES

Tonnes of Refuse Collected	325,000
Bulky Household Refuse Uplifts	81,000
Cremations	7,200
Burials	1,200
Road Bridges - owned and maintained by Council	341
Council Owned Car Parks (with charges)	21
Golf facilities	5

### SOCIAL WORK SERVICES

Service	No. of Units	No. of Bed Places	Average No. of Places
Residential - Children	24	176	
Homes for Elderly	22	907	
Residential - Learning Disability	3	35	
Residential - Physical Disability	1	16	
Day Care - Elderly	36		799
Day Care - Learning Disability	14		752
Day Care - Physical Disability	3		82

Glasgow City Council continues to argue for an increased weighting to be given to deprivation factors in the distribution of grant to local authorities. Deprivation impacts on both the need for and cost of providing local authorities.

The figures below show that the scale of deprivation in Glasgow is much larger than in any other council area in Scotland.

**Index of children in households which receive Income Support/Job Seekers Allowance**

Glasgow City	1.9
Scotland Average	1

**Index of pensioners on Income Support**

Glasgow City	1.7
Scotland Average	1

**Households assessed as homeless or potentially homeless**

Glasgow City	10,740	33.1%
Scotland	32,430	100.0%

**Number of most deprived small areas (census enumeration districts) \***

Glasgow City	124	78.5%
Scotland	158	100.0%

\* the worst 1% of areas based on six indicators of deprivation

The two services where deprivation has the greatest impact are Social Work and Education. The figures below demonstrate that whilst there is a high need for such services in Glasgow City, this is not reflected in the amount of grant that the City receives for the services.

**Children looked after per 1,000 child population**

Glasgow City	19
Scotland average	10

**% pupils leaving school with 5 or more Higher grades at band A to C**

Glasgow City	8.0%
Scotland average	17.3%

**% pupils leaving school to enter full time higher education**

Glasgow City	17.0%
Scotland average	31.0%

# Glossary of Terms

## **CFCR - Capital From Current Revenue**

Capital expenditure that is financed by contributions from the revenue budget.

## **Council Tax**

Council Tax meets the difference between expenditure and grant income and fees and charges, and comprises a 50% property charge and a 50% personal charge.

## **Council Tax Base**

Band D equivalent dwellings.

## **General Fund**

The fund to which all expenditure is charged for all services with the exception of Housing.

## **Non-Domestic Rates**

Non-domestic rates are levied against non-domestic properties at a rate per £ rateable value set by the Secretary of State.

## **Revenue Support Grant (RSG)**

RSG is the main grant allocated by Central Government to support services provided by local authorities.

## **Section 94 Consent**

The amount set by Central Government that a local authority is permitted to borrow in order to fund its capital programme.

## **Specific Grants**

Grants that relate to the provision of a specific service or initiative.

## **WOSWA - West of Scotland Water Authority**

WOSWA sets the charge for water and sewerage for each property band but it is the responsibility of local authorities to collect these charges along with Council Tax.



