

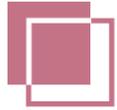


**Education Services:**  
Devolved School  
Management Scheme



GLASGOW: Nurturing City





<b>1 Introduction</b>	<b>3</b>
1.1 Devolved School Management (DSM) Overview	4
1.2 Principles of Devolved School Management	4
<b>2 Budget Overview</b>	<b>5</b>
<b>3 Areas of Expenditure to be Devolved</b>	<b>6</b>
<b>4 Key Areas to be covered in Schemes General Information on Devolved School Management</b>	<b>7</b>
4.1 Financial Regulations	7
4.2 Best Value Principles	7
4.3 Local Authority Commitment to Devolved School Management	7
4.4 School Expenditure Within Wider Strategic Planning	8
4.5 Scottish Negotiating Committee for Teachers and Local Negotiating Committees for Teachers Agreements	8
4.6 Publication Availability	8
4.7 Available Training	8
4.8 Consultation and Engagement & Transparency	8
4.9 Local Priorities	9
4.10 Staffing Structures	9
4.11 Legislative and Contractual Requirements	9
4.12 Staff Resource	10
4.13 Professional Support Teams, Functions and Transparency	10
4.14 Budget underspend /overspend	10
4.15 Virement	11
4.16 Supplementary Funding Streams	11
4.17 Review, methodology and Stakeholders	11
<b>5 Appendices</b>	<b>12</b>

The photos in the publication were not all taken during the lockdown period.



# 1 Introduction

Glasgow is Scotland's largest city, with just over 600,000 citizens. [Glasgow City Council](#) is the largest of the 32 local authorities in Scotland.

Our vision is to have a world class city with a thriving, inclusive, economy where everyone can flourish and benefit from the city's success.

Our plan is focussed on ensuring every child and young person reaches their full potential, whatever their ability or background, in schools that are fit for purpose, and delivering excellent and inclusive education. The city has delivered a sustained programme of investment in our education estate and can demonstrate year on year improvement in attainment in our schools. We want to continue to close the gap with the rest of Scotland. Our actions on education and childcare support the Strategic Plan priorities.

Outcomes:

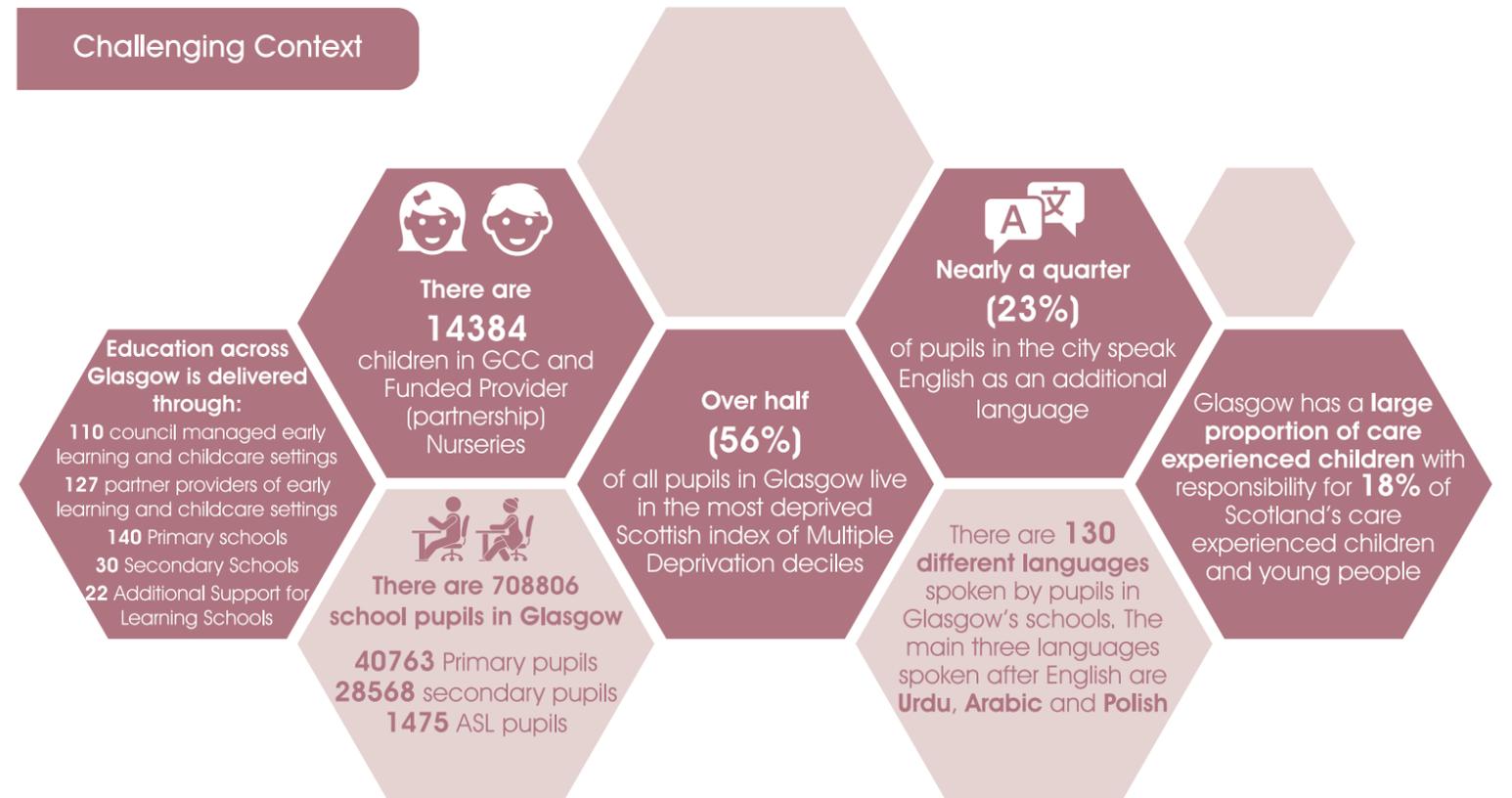
- Our attainment levels improve across all of our schools so that all our children and young people can fulfil their potential.
- All our children and young people go on to a job, or a training opportunity or higher or further education.
- Children and young people benefit from early intervention and prevention approaches.

- Equality and diversity is recognised and supported and human rights promoted.

Education Services makes up one of the five services within Glasgow City Council.

Education and Early Years is a key priority of the council and our goal is to ensure our children and young people receive a high quality, broad and balanced education which will provide them with skills for learning, life and work. The Executive Director for Education Services is supported by a team of Heads of Service. Each has management responsibility across North East, North West and South Areas of the City, in addition to a functional remit which includes raising attainment and achievement; curriculum and employability; quality improvement and leadership; learning, teaching and assessment; early learning and childcare and inclusion.

Education Services has an expenditure budget of over £700 million. This constitutes 28% of the council's total service net expenditure budget.



There are 10,258 children in GCC and Funded Provider (partnership) nurseries.

Glasgow City Council values the importance of engaging with parents, carers and other key stakeholders such as pupils, teachers, support staff and trade unions, and actively promotes working in partnership through various forums such as:

- Parent Councils
- Glasgow City Parents' Group (GCPG)
- National Parent Forum
- Pupil Councils
- Trade Union Forums

Our [Parental Involvement Strategy](#) is currently being reviewed and will build on the work outlined in the [Scottish Schools \(Parental Involvement\) Act](#).





## 1.1 Devolved School Management (DSM) Overview

Devolved School Management was introduced in 1993 to enhance and improve the management of resources at school level. The DSM guidance was reviewed in 2006, and again in 2012, taking account of the changing economic and financial climate for both Local Authorities and the Scottish Government. In June 2017 the Scottish Government consulted on changes to DSM as part of the wider “Fair Funding to Achieve Excellence and Equity in Education” consultation.

The updated DSM guidelines have been developed in partnership with Head Teachers and Glasgow City Council’s Corporate Finance to reflect the national Education Reform Programme and priorities emerging from the Scottish Government and COSLA Education Reform Joint Agreement of June 2018 and local financial agreements. Compliance is mandatory. <https://www.gov.scot/publications/fair-funding-achieve-excellence-education-analysis-sg-consultation/>

Glasgow City Council’s scheme is based fully on the national DSM framework. <https://www.gov.scot/policies/schools/devolved-school-management/>

This framework has been prepared through collaboration and consultation with a wide range

of stakeholders and has assisted Glasgow City Council to review and develop their own DSM schemes with the objective of encouraging participation from stakeholders including, educational establishments, educational professionals and whole school communities.

Working in collaboration will deliver the successful implementation of the DSM framework which is encapsulated within the Joint Agreement and Head Teacher’s Charter to which these guidelines align and support.

## 1.2 Principles of Devolved School Management

The updated DSM principles, agreed by the Fair Funding Reference Group and building on and enhancing the foundations and principles of the 2012 guidance, are:

- Subsidiarity and Empowerment
- Collaboration
- Accountability and Responsibility
- Clarity and Equity

These principles reflect the National Improvement Framework aims of excellence through raising attainment and achieving equity. The principles also fully endorse those proposed in the Fair Funding consultation:

- support excellence and equity – ensuring every child and young person has the same opportunity.
- be fair – placing the needs of all children and young people at the centre.
- be simple, transparent and predictable – ensuring the cost of delivering education can be easily understood and explained and that schools are able to manage and plan ahead with certainty.
- deliver value for money – ensuring that every penny spent is used effectively.

Glasgow City Council, Education Services will continue to review this scheme on these principles.



## 2 Budget Overview



The Council sets its budget early spring each year. Education Services, in conjunction with Corporate Finance, has reflected the impact of budget decisions and inflation on its revenue budget, including schools.

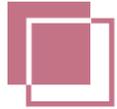
The Revenue Budget provides for the day to day running activities of the service, such as paying for salaries, property costs and supplies and services.

Glasgow City Council's gross Revenue Budget for the provision of all of its services in 2021/22 is £2.6billion.

The total Gross Expenditure Budget for Education Services is circa £700 m. Approximately 90% of this will be spent on Early Years, Primary, Secondary, ASL and TBF (Towards Better Futures) sectors, in addition to services such as Psychological Services and the Technician Support Service.

The financial climate remains challenging and future budget stability is predicated on the delivery of the Council's priorities. Further, budget pressures continue to be faced in relation to the

impact of our rising school rolls. It should be noted that, against this backdrop, staffing budgets devolved to schools have largely been protected in accordance with current entitlement levels and this, in conjunction with the fully devolved Pupil Equity Funding (PEF) budgets, has resulted in an increased level of devolved resources for schools.



### 3 Areas of Expenditure to be Devolved



Whilst headteachers are given maximum flexibility over their budgets, there are areas of expenditure that are generally not considered suitable for devolution. The reasons for this may include, but are not limited to: areas outside the influence of a headteacher; areas that are too bureaucratic; have unacceptable levels of risk; benefit from economies of scale; require professional expertise; and complex by their nature.

Areas identified as not generally suitable for devolving. These budgets are not devolved to schools in Glasgow.

- Rent in relation to school premises
- Capital expenditure, including PPP/PFI costs
- Property Insurance
- Non-Domestic Rates
- Statutory Local Authority contracted work on managing the school estate
- Corporate support function costs for example Finance, HR, and Legal functions
- School clothing grants
- Education Maintenance Allowances
- Home to school pupil transport
- Premature retirement costs

- Local Authority Information Management Systems (currently SEEMIS)
- School meals

Areas which consultation highlighted as having a variety of approaches, and requiring local determination – these are not devolved in Glasgow

- Waste Collection
- Energy costs
- Carbon charges
- Janitorial and Cleaning staff costs
- Central support services for example Educational Psychology, Quality Improvement Teams, Learning Support and Behavioural Support Teams, Speech and Language Teams, hearing and visually impaired support, dyslexia or significant and enhanced provision for additional support. Each authority will have their own specialist teams which will differ.
  - Examination fees
  - Long Term Sickness Absence
  - Family Leave Costs
  - Visiting Teachers

- Music Instructors
- Parent Council expenditure



## 4 Key Areas to be covered in Schemes General Information on Devolved School Management



### 4.1 Financial Regulations

The DSM scheme forms part of the Council's approved [Financial Regulations](#) to ensure best value and ensure the efficient, fair and equitable distribution of resources.

Local Authorities must secure best value in accordance with the Local Government Scotland Act 2003 (section 1) <https://www.gov.scot/publications/best-value-guidance/>

### 4.2 Best Value Principles

Glasgow City Council, as a public sector body, must ensure its funds are properly spent. As such, procurement of any works, goods or services required by the council must be conducted under strict procurement rules.

The council has approved [Standing Orders Relating to Contracts 2016](#). These Standing Orders must be read in conjunction with the [Scottish Government Procurement Journey](#) and the Corporate Procurement Manual. The Standing Orders, the Procurement Manual and the Procurement Journey detail various processes, procedures and requirements for procurement, as laid down by the European Union (EU) procurement legislation, Scottish and UK law, published government guidance and best

practice. In the event of a discrepancy between the Standing Orders, Procurement Manual and the Procurement Journey, the Standing Orders shall take precedence.

The council must comply with the law surrounding procurement to ensure that it:

- Complies with the law.
- Acts in an open and transparent way.
- Achieves Value for Money.
- Efficiently manages and allocates risk.
- Safeguards itself against allegations of corruption or bias.
- Provides documentary evidence for management and audit purposes.
- Ensures fairness and equality of treatment of all suppliers and avoids bias.

### [Corporate Procurement and Improvement Strategy](#)

Headteachers are directed to spend their delegated budgets in line with Best Value Principles and are supported by the Corporate Budget Unit and the network of Area Finance Advisors.

### 4.3 Local Authority Commitment to Devolved School Management

The DSM scheme supports, promotes and facilitates school empowerment, enabling head of establishments to provide the efficient and most effective use of resources.

Glasgow ensures that devolution is meaningful and empowers heads of establishments to make appropriate, and informed decisions to best meet their local needs in line with Local Authority policies, guidance and frameworks. It is recognised that there are areas of expenditure that are generally not considered suitable for devolution.

The DSM scheme operates within the Council's Standing Orders, Financial Regulations and Education Services internal Scheme of Financial Delegation. DSM has been developed with a collaborative working group of Heads of establishments, centre staff and other key stakeholders. This scheme is fundamentally linked to School Improvement Plans (SIP) and the Council's overarching education objectives.



#### 4.4 School Expenditure Within Wider Strategic Planning

Decisions are made closest to the learner wherever possible and are delegated to headteachers and schools. Schools are empowered to make the decisions that affect outcomes, while being part of a collaborative learning community and the Local Authority.

Decisions about education spending at Local Authority and school level are made in a collegiate and transparent way, paying due regard to wider responsibilities of the school and council in ensuring that all children and young people have an inclusive and excellent education in line with the School Improvement Plan and the National Improvement Framework.

The Headteacher is accountable and responsible for the use of financial resources within their delegated responsibility following consultation with pupils, parents, staff and the wider community and with due consideration to local and national priorities.

Strong and distributive leadership is necessary to establish effective systems to support the partnership working with pupils, parents, staff and the wider community to determine how best to utilise resource to deliver the best outcomes for

children and young people in line with local and national priorities.

#### 4.5 Scottish Negotiating Committee for Teachers and Local Negotiating Committees for Teachers Agreements

Headteachers and all teaching staff are required to operate within the agreed SNCT terms and conditions for all staff who come under this scheme. The SNCT handbook is available: [www.snct.org.uk](http://www.snct.org.uk). There are also regular Joint Secretaries advice notes published both by SNCT and the LNCT to provide additional guidance to Headteachers and all SNCT employees. Any significant changes to terms and conditions are communicated via local Headteacher forums.

In addition, some terms and conditions for devolved employment matters are governed by LNCT (local) agreements and there is also a requirement to adhere to these. Glasgow City Council currently have 24 LNCT agreements. Details of local agreements can be sourced on Glasgow online (internally) or the SNCT website. LNCT agreements are developed jointly by the teachers side and management representatives and approved at a formal Local Negotiating Committee for Teachers (LNCT). There are 4 LNCT meetings, one per school term and the

composition of the LNCT is governed by LNCT 20 and includes 3 elected members. LNCT agreements are reviewed and updated as required, including the development of new agreements where appropriate.

#### 4.6 Publication Availability

The DSM scheme is available to be viewed on Glasgow City Council's external facing website and internally for Education within Glasgow Online. Heads of Establishments are also encouraged to publish the scheme on their own school website and signpost to parents and other interested parties.

#### 4.7 Available Training

Glasgow's Induction programme for Headteachers is a rolling programme and all new and Acting Heads of Establishments in all sectors are asked to attend 6 sessions, one session includes DSM/budget.

New Heads are all allocated an experienced Headteacher as a mentor to support further with any issues.

Information and guidance is provided to help Heads understand their legal obligations and responsibilities and how to best manage budgets.

All Heads are supported by their nominated Area Finance Adviser.

#### 4.8 Consultation and Engagement & Transparency

Budget transparency for stakeholders is secured at both strategic and operational (school) levels. The Council budget itself is formally approved by Council in February / March each year and the papers for this are in the public domain. The Council also undertakes an annual budget engagement session with community representatives to determine the views of residents.

Education Budget proposals and decisions are presented to all head teacher forums annually and shared with trades unions. These are presented within the context of the prevailing Council and public sector financial environment. They are also shared annually at the City wide Parents Forum.

The schools' budget booklet is produced annually, issued to schools and published on Glasgow Online. This provides the detailed budget formulae for staffing (Appendix 1) and resources (Appendix 2) in addition to all additional funding streams devolved to schools. The budget booklet also highlights any additionality associated with ASL or deprivation criteria.





The scheme of delegation details the devolved budget lines and those managed centrally on education's behalf.

Pupils' access to curriculum materials and music are free at point of access.

Benefits such as free school meals, footwear and clothing grants and Education maintenance allowance are updated annually on the Council website and are included in individual schools' handbooks for parents and carers. Signposting and access to benefits is also provided through a financial inclusion support officer initiative as part of the Council's financial inclusion and child poverty framework.

Significant work has been undertaken in recent years on the cost of the school day and a wide range of initiatives continue to be deployed in our schools to ensure inclusion, equity of provision, and access to trips and events for all.

At school level, local engagement on budget is secured through the established finance forum where these are in place and with local staff, parents and pupil forums generally.

## 4.9 Local Priorities

Glasgow's four priorities for education have served well. These will continue to drive our work with the addition of 'wellbeing' – recognising the increasing importance that positive wellbeing plays in all our lives.

- Raising attainment and achievement through Glasgow's Improvement Challenge
- Continue to improve how we meet the wellbeing, learning and care needs of children before they go to school and as they progress through school, including how we support their families;
- As we move towards a Nurturing City, continue to improve how we meet the needs of children and young people, particularly with additional support needs; and
- Make best use of our finance and resources to help ensure the best outcomes possible for our children and young people

Glasgow City Council (GCC), National Health Service (NHS) and all our community planning partners recognise the fundamental impact of growing up in poverty on the quality and length of life local children are likely to experience and that collectively we wish to address child poverty as a human rights issue.

Under the [Child Poverty Scotland Act 2017](#) Local Authorities and NHS Boards have a statutory duty to jointly develop and publish annual Local Child Poverty Action Reports (LCPARs). This report builds on two previous Local Child Poverty Action Reports (LCPAR) 2018/19 and 2019/20 2 which set out in detail our strategic partnership approach to tackling child poverty and the governance arrangements which remain in place to support this.

Local Authority decisions about education spending are made in a collegiate and transparent way, paying due regard to their wider responsibilities, including Getting it Right for Every Child (GIRFEC) and the role of Local Authorities as Corporate Parents.

## 4.10 Staffing Structures

A staffing formula is set in accordance with the approved national and local staffing entitlement. Within the formula, SIMD and school roll are the two main drivers of resource allocation.

The appointment and deployment of staff within their establishments is devolved to Headteachers who are required to work within the parameters of LNCT agreements and liaise closely with HR.

Promoted post structures within schools are devolved to Headteachers. A points system has been devised which provides Headteachers with the flexibility to create and appoint promoted posts that best serve the changing needs of their school community.

When a promoted post becomes vacant or a new post is being created, the Headteacher discusses it in detail with the Management Development Officer. All promoted posts are discussed and reviewed by the Workforce Planning Board which consists of the Executive Director of Education (chair), Head of Resources, HR Manager and Heads of Service. The Board meets on a 4 weekly cycle supported by the HR Management Development Officer who communicates and liaises with HTs after Board meetings and ensures compliance with approved staffing entitlements.

## 4.11 Legislative and Contractual Requirements

The issuing of employment contracts is carried out on behalf of Education Services by our Customer and Business Service Centre. All contracts adhere to employment legislation and the [Good Work Plan](#).



#### 4.12 Staff Resource

There are agreed staffing formulae for Secondary, Primary and ASL schools and services (appendix 1). The approved staffing formula confirms the full time equivalent (FTE) teaching allocation to every school. Headteachers can design their own staffing structure within reasonable parameters. There is also a devolved budget for promoted teaching posts in schools. Headteachers have the flexibility to change staffing structures but should submit proposals to the Education Services Workforce Planning Board. Headteachers may also have access to additional “non-core” funding, either temporary or permanent and may choose to use this funding for additional teaching posts.

There are separate staffing formulae for the allocation of support staff to all sectors. Headteachers have the flexibility to modify structures within existing budgets and create posts according to Glasgow City Council’s current pay and grading structure. Again, additional funding may be used to augment the support staff resource within a school/service.

#### 4.13 Professional Support Teams, Functions and Transparency

All establishments have various support mechanisms, from various areas.

The first level of support is the Area Finance Advisors (AFA). This team have a great deal of experience in school’s finances and support the schools, they provide advice, produce regular reports detailing budgets and expenditure and can assist with unusual situations. This group of staff assist Heads of Establishments to monitor budget and if intended plans do not come to fruition can advise on remedial actions to address.

In addition to the AFA, establishments also have an Education Support Manager (ESM) in place to assist in less run of the mill situations. They can also assist with issues that have a city wide impact and a corporate solution is required.

There is also support provided by the Corporate Financial Services which will assist schools with various budgetary issues.

A management structure is in place to ensure that Heads are appropriately supported in the day-to-day management of their devolved resources. There is an ESM for each Area of the City who

manages the devolved resources framework through the AFAs and have responsibility for service wide remits such as procurement, transport, property, admin support,

The remits, capabilities and capacities of the support function teams are reviewed on a regular basis, to ensure that they are fit for purpose and responding to emerging service needs. There is an ongoing support services development programme aimed at improving processes, reducing the administrative burden, and progressing ICT developments.

#### 4.14 Budget underspend / overspend

Headteachers are responsible for managing and monitoring assigned revenue budgets. Variances should be highlighted and corrective action agreed to allow for a balanced budget.

No automatic entitlement exists to carry forward any budget underspend into the next financial year. However, in the event that sufficient headroom exists within the budget a case may be submitted to the Executive Director of Education / Head of Resources for consideration. Planned carry forwards for major items of expenditure will also be considered.



## 4.15 Virement

The scheme enables headteachers to move money from one budget line to another through a process called virement, which allows for savings made in one area of a school's budget to be spent on another area as deemed appropriate by the Headteacher.

Some safeguards are built into the scheme of to protect certain minimum standards which require to be maintained. The following flexibility is provided at the discretion of the Headteacher in consultation with the Staff Consultative Committee as follows:

Budget Head	Limit	Approval
Classroom Supplies Budget Lines	£5,000	Headteacher
Other Supplies and Services Budget Lines	£1,000	Headteacher
Short Term Teaching Staff Absence Cover	5% of Entitlement Budget (April – June) 5% after Christmas break.	(*)

(\*) - Subject to approval by Executive Director of Education / Head of Resources. Virement flexibilities on staffing remain subject to Directorate approval in the context of the prevailing Education Services budget position.

There is no delegated authority to vire from Teaching Staff Salaries. The same position also currently applies to other Staffing budgets, due to payroll turnover targets, unless extraordinary circumstance has been agreed by the Executive Director of Education / Head of Resources.

## 4.16 Supplementary Funding Streams

Where supplementary funding streams (Appendix 3) are devolved to schools, the specific administration and monitoring arrangements will be agreed with Executive Director of Education / Head of Resources as specific to each funding stream and with eligibility of spend being ultimately bound by the relevant conditions of grant. Examples include Pupil Equity Funding, Scottish Attainment Challenge Funding, Counselling through Schools etc.

## 4.17 Review, methodology and Stakeholders

The DSM scheme will be subject to regular update and review and made available on-line at Authority, Education Service and School levels. Engagement will take place with staff, trades unions, parents and pupils at city wide and individual school levels. The national guidelines also allow for peer review across local authorities.



## EDUCATION SERVICES TEACHER STAFFING STANDARD AUGUST 2021

### Primary Schools

Schools with a pupil roll number of less than 150

Basic Entitlement 1.5 FTE + (0.0432 fte x projected roll)

Schools with a pupil roll number of 150 +

Basic Entitlement 1.67 FTE + (0.0419 fte x projected roll)

### All Primary Schools

Staged Intervention

0.034 FTE x 5% of projected roll

Footwear and Clothing Grant

for those schools with 35% or more of pupils in receipt of a footwear and clothing grant 0.00235 FTE x number of pupils who are in receipt of a footwear and clothing grant.

### Secondary Schools

Basic Entitlement 9.84 FTE + (0.0576 FTE x projected roll)

Staged Intervention 0.034 FTE x 5% of projected roll

Footwear and Clothing Grant

for those schools with 35% or more of pupils in receipt of a footwear and clothing grant 0.00235 FTE x number of pupils who are in receipt of a footwear and clothing grant.

## ASL Staffing Standards

Sector	Teacher Ratio	Management Additionality	SfLW Ratio
Additional Learning Needs Primary	1:6	+1	1:10
Additional Learning Needs Secondary	1:5	+1	1 per year group + 1
Complex Learning Needs Primary	1:5	+1	1:3
Complex Learning Needs Secondary	1:5	+1	1:3
Middlefield School	1:3.5		1:6+1
Physical Impairment Primary	1:5	+1	1:3
Physical Impairment Secondary	1:4.5	+1	1:3
Social, Emotional and Behavioural Needs Primary	1:3.5	+1	1:5+1
Social, Emotional and Behavioural Needs Secondary	1:3.5	+1	1:5+1
Sector	Teacher Ratio	Management Additionality	SfLW Ratio
Additional Learning Needs Primary Co-located Units	1:6	+0.4	1:10
Additional Learning Needs Secondary Co-located Units	1:5	+1	1 per year group + 1
Hearing Impairment Unit Primary	1:5	+1	1:6+1
Hearing Impairment Unit Secondary	1:3	+1	1:7+1
LCR Primary	1:5	+0.8	1:6+1
LCR Secondary	1:3	+0.8	1:5+1
SEBN Primary Co-located Units	1:5	+1	1:5+1
Visual Impairment Units Primary	1:5	+1	1:6
Visual Impairment Units Secondary	1:3	+0.4	1:7+1
Note-Management additionally is variable subject to setting needs.			



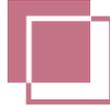
## Appendix 2

### PRIMARY SCHOOLS PER CAPITA RATES 2021/22

	SAP Funded Program	Fixed Amount Per School	Variable			
<b>Employee Costs</b>						
Sickness Absence Cover-School Funded	EDPROG64	£0	+	£495.00	X	Total fte Teachers
Staff Development	EDZ00373	£450	+	£120.00	X	Total fte Teachers
<b>Supplies and Administration Costs</b>						
	SAP Funded Program					Variable Elements 2020/21
Classroom Supplies	EDZ00263	£160	+	£16.75	X	Total Roll £16.75
Contract Catering						Agreed contract price
Education Service Provision	EDZ00068	£0	+	£380.84	X	Total fte Teachers £386.10
Furniture & Fittings	EDZ00263	£190	+	£0.35	X	Total Roll £0.35
Library Materials	EDZ00263	£123	+	£1.25	X	Total Roll £1.25
Minibus Grant	EDZ00078	£842				Fixed amount to relevant school
Office Equipment	EDZ00263	£80	+	£0.21	X	Total Roll £0.21
PE Facilities - to be agreed	EDZ00071	£0				Agreed amount per school
Postage	EDZ00263	£104	+	£0.80	X	Total Roll £0.80
Postage - Wallet Service	EDZ00263	£100				Fixed amount to each school
Printing & Stationary	EDZ00263	£56	+	£1.76	X	Total Roll £1.76
School Activities	EDZSBACT	£559	+	£1.18	X	Total Roll £1.18
School Consumables	EDZ00263	£840				Fixed amount to each schools
Staff Travel - Teachers	EDZ00163	£120	+	£12.00	X	Total fte Teachers £12.00
Television Licences	EDZ00274	£159				Fixed amount to schools requiring licence

### SECONDARY SCHOOLS PER CAPITA RATES 2021/22

	SAP Funded Program	Fixed Amount Per School	Variable			
<b>Employee Costs</b>						
Sickness Absence Cover-School Funded	EDPROG64	£0	+	£495.00	X	Total fte Teachers
Staff Development	EDZ00373	£750	+	£100.00	X	Total fte Teachers
<b>Supplies and Administration Costs</b>						
	SAP Funded Program					Variable Elements 2020/21
Classroom Supplies	EDZ00263	£2,000	+	£63.47	X	Total Roll £63.47
Contract Catering						Agreed contract price
Education Improvement Service	EDZ00068	£0	+	£380.84	X	Total fte Teachers £386.10
Furniture & Fittings	EDZ00263	£861	+	£0.63	X	Total Roll £0.63
Minibus Grant	EDZ00078	£842				Fixed amount to relevant school
Office Equipment	EDZ00263	£600	+	£1.45	X	Total Roll £1.45
PE Facilities	EDZ00071					Agreed amount per school
Postage	EDZ00263	£370	+	£1.29	X	Total Roll £1.29
Postage - Wallet Service	EDZ00263	£200				Fixed amount to each school
Printing & Stationary	EDZ00263	£185				£1.76 X Total Roll £1.76
School Activities	EDZSBACT	£2,225	+	£1.22	X	Total Roll £1.22
School Consumables	EDZ00263	£2,373				Fixed amount to each schools
Staff Travel - Teachers	EDZ00163	£120	+	£11.00	X	Total fte Teachers £11.00
Staff Travel - APT & C	EDZ00163	£1,300				Fixed amount to each school
Television Licences	EDZ00274	£159				Fixed amount to schools requiring licence
SQA Charges	EDZ00277					Agreed amount per school
Work Experience Travel & Subsistances	EDDESBE	£0	+	£15.00	X	S4 Roll £15.00



### ASL SCHOOLS PER CAPITA RATES 2021/22

		SAP Funded Program	Fixed Amount Per School		Variable		
<b>Employee Costs</b>							
Sickness Absence Cover-School Funded		EDPROG64			£450	X	Total fte Teachers
Staff Development	(where teaching FTE less than 10)	EDZ00373	£450	+	£450	X	Total fte Teachers
	(where teaching FTE equal to or greater than 10)	EDZ00373	£450	+	£450	X	Total fte Teachers
<b>ASL Consumables</b>							
Contract Catering							Agreed contract price
Education Improvement Service		EDZ00068					Teaching entitlement
Health & Safety (Protective clothing)		EDZ00263	£30		£380.84	X	Fixed amount to each school
Minibus Grant		EDZ00078	£842				Fixed amount to relevant school
Staff Travel		EDZ00163	£200	+	£200	X	Teaching entitlement

### EARLY YEARS PER CAPITA RATES 2021/22

		SAP Funded Program	Fixed Amount Per School		Variable		
<b>Employee Costs</b>							
Staff Development		EDZ00373	£250				
<b>Supplies and Administration Costs</b>							
Classroom Supplies - Nursery Schools		EDZ00263	£55	+	£0	X	Total FTE (same allocation as 20/21)
Classroom Supplies - Nursery Classes		EDZ00263	£55	+	£0	X	Total FTE (same allocation as 20/21)
Classroom Supplies - Family Learning		EDZ00263	£88	+	£0	X	Total FTE (same allocation as 20/21)
Contract Catering		EDZ00323	£0				Agreed contract price
Contract Cleaning		EDZ00317	£0				Agreed contract price
School Consumables		EDZ00263	£30				Fixed amount to each establishment
Janitorial Services		EDZ00312	£0				Agreed contract price
Janitorial Supplies		EDZ00313	£0				Agreed contract price
Postage		EDZ00263	£0				Based on 20/21 Budget
Television Licences		EDZ00274	£159				Fixed amount to schools requiring licence



## Appendix 3

<b>PUPIL EQUITY FUNDING ALLOCATIONS 2021-22</b>	
<b>Establishment</b>	<b>Funding 21-22</b>
<b>Primary School</b>	
Alexandra Parade	£142,307
Anderston	£77,494
Annette Street	£108,491
Antonine	£177,531
Ashpark	£147,943
Aultmore Park	£269,115
Avenue End	£185,985
Balornock	£188,803
Bankhead	£214,165
Barmulloch	£77,494
Battlefield	£95,811
Blackfriars	£204,302
Blairdardie	£133,853
Broomhill	£38,042
Bunsgoil Glasgow Gaelic	£72,790
Cadder	£100,038
Caldercuilt	£61,995
Caledonia	£126,808
Camstradden	£181,758
Cardonald	£105,674
Carmunnock	£9,863
Carmyle	£61,995
Carntyne	£119,763

Castleton	£238,118
Chirnsyde	£107,082
Cleeves	£153,579
Clyde	£200,075
Corpus Christi	£225,437
Craigton	£114,127
Cranhill	£81,721
Crofffoot	£147,943
Crookston Castle	£250,798
Cuthbertson	£142,307
Dalmarnock	£260,720
Darnley	£126,808
Dunard	£214,165
Eastbank	£112,718
Elmvale	£233,891
Garnetbank	£87,357
Garrowhill	£53,541
Glendale Gaelic	£11,272
Glendale	£136,671
Golfhill	£121,172
Govan Gaelic	£17,385
Gowanbank	£132,444
Haghill Park	£138,080
Highpark	£164,851
Hillhead	£88,766
Hillington	£91,584
Holy Cross	£238,118
Hyndland	£64,813
Ibrox	£116,945
John Paul II	£166,260

Kelvindale	£90,175
King's Park	£85,948
Knightswood	£273,342
Langfaulds	£123,990
Langside	£69,040
Lorne Street	£80,312
Lourdes	£160,624
Merrylee	£84,539
Miller	£142,307
Miltonbank	£95,811
Mosspark	£92,993
Mount Florida	£90,175
Mount Vernon	£32,407
Notre Dame	£107,082
Oakgrove	£115,536
Oakwood	£138,080
Our Lady of Peace	£157,806
Our Lady of the Annunciation	£16,908
Our Lady of the Rosary	£98,629
Parkview	£207,120
Pirie Park	£215,574
Pollokshields	£170,487
Quarry Brae	£162,033
Riverbank	£127,877
Riverside	£188,803
Royston	£80,312
Sacred Heart	£190,212
Sandaig	£115,536
Sandwood	£163,442
Saracen	£243,754

Scotstoun	£121,172
Shawlands	£97,220
St Albert's	£146,534
St Angela's	£59,177
St Anne's	£187,394
St Bartholomew's	£170,487
St Benedict's	£216,983
St Bernard's	£284,614
St Blane's	£80,312
St Brendan's	£115,536
St Bride's	£121,172
St Bridget's	£126,808
St Brigid's	£126,808
St Catherine's	£166,260
St Charles'	£116,945
St Clare's	£191,621
St Constantine's	£163,442
St Conval's	£104,265
St Cuthbert's	£121,172
St Denis'	£116,945
St Fillan's	£77,494
St Francis Of Assisi	£50,723
St Francis'	£255,025
St George's	£81,721
St Joachim's	£19,726
St Joseph's	£133,853
St Maria Goretti	£139,489
St Marnock's	£108,491
St Martha's	£116,945
St Mary's	£201,484





St Michael's	£266,297
St Mirin's	£87,357
St Monica's (Milton)	£249,389
St Monica's	£123,990
St Mungo's	£105,674
St Ninian's	£162,033
St Patrick's	£126,808
St Paul's (Shettleston)	£159,215
St Paul's (Whiteinch)	£226,846
St Philomena's	£149,352
St Roch's	£176,123
St Rose Of Lima	£250,798
St Saviour's	£121,172
St Stephen's	£136,671
St Teresa's	£90,175
St Thomas'	£173,305
St Timothy's	£198,666
St Vincent's	£167,669
Sunnyside	£101,447
Swinton	£33,816
Thorn tree	£257,843
Thornwood	£100,038
Tinto	£204,302
Toryglen	£77,494
Wallacewell	£107,082
Wellshot	£170,487
Whiteinch	£69,745
<b>Primary Total</b>	<b>£19,111,828</b>

<b>Secondary School</b>	
All Saints	£212,756
Ardsgoil Glasgow Gaelic	£18,317
Bannerman High	£173,305
Bellahouston Academy	£218,392
Castlemilk High	£145,125
Cleveden	£197,257
Drumchapel High	£159,215
Eastbank Academy	£288,841
Govan High	£152,170
Hillhead High	£205,711
Hillpark	£242,345
Holyrood	£414,663
Hyndland	£104,265
John Paul Academy	£247,980
King's Park	£225,719
Knightswood	£295,886
Lochend Community High	£174,714
Lourdes	£263,479
Notre Dame High	£177,531
Rosshall Academy	£214,165
Shawlands Academy	£290,250
Smithycroft	£205,711
Springburn Academy	£266,297
St Andrew's	£419,876
St Margaret Mary's	£123,990
St Mungo's Academy	£308,567
St Paul's High	£280,387
St Roch's	£178,940

St Thomas Aquinas	£283,205
Whitehill	£153,579
<b>Secondary Total</b>	<b>£6,642,636</b>

<b>ASL</b>	
Abercorn Secondary School	£30,998
Ashton Secondary School	£60,586
Broomlea Primary School	£70,449
Cardinal Winning Secondary School	£35,225
Croftcroighn Primary School	£70,449
Drummore Primary School	£61,995
Eastmuir Primary School	£26,771
Hampden Primary School	£73,267
Hazelwood School	£50,723
Hollybrook Academy	£32,407
Howford Primary School	£35,225
Kelbourne Park Primary School	£67,631
Kirkriggs Primary School	£36,633
Langlands Primary School	£71,013
Linburn Academy	£18,317
Middlefield School	£12,681
Newhills Secondary School	£27,898
Parkhill Secondary School	£22,544
St Kevin's Primary School	£42,269
St Oswald's Secondary School	£16,908
Westmuir High School	£8,454
<b>ASL Total</b>	<b>£872,440</b>
<b>PEF Total</b>	<b>£26,626,905</b>



## NPAF ALLOCATIONS 21-22

Establishment	Funding 21-22
Acredyke Nursery	£1,800
Adelphi Nursery	£1,684
Elie Street Early Years Centre	£1,355
Ardnahoe Nursery	£1,626
Arnwood Nursery	£1,568
Belhaven Nursery	£1,935
Bellrock Nursery	£1,838
Buchlyvie Nursery	£1,258
Chesters Nursery	£1,509
Cloverbank Nursery	£1,548
Craigbank Nursery	£1,606
Cranstonhill Nursery	£1,548
Eastwood Nursery	£1,838
Silverdale Nursery	£2,651
Elmcroft Nursery	£1,568
Fortrose Nursery	£1,006
Govanhill Nursery	£1,877
Helenslea Nursery	£1,742
Hilltop Nursery	£1,703
Keppoch Nursery	£1,838
Lamlash Nursery	£1,413
Langa St Nursery	£1,490
Carmichael Nursery	£2,032
Linthaug Nursery	£1,935
Lochview Nursery	£1,297
Lyoncross Nursery	£1,568

Machrie Nursery	£1,355
Maryhill Park Nursery	£1,664
Nithsdale Rd Nursery	£1,374
Novar Nursery	£1,548
Penilee Nursery	£1,800
Renfrew St Nursery	£1,103
Rosshall Nursery	£1,858
Rowena Nursery	£1,626
Sandaig Nursery	£1,490
Scaraway Nursery	£1,722
Sighthill Nursery	£1,316
Thornlaw Nursery	£1,722
Rockfield	£1,664
Benview Early Years Centre	£1,509
Whiteinch Nursery	£2,361
Woodacre Nursery	£1,742
Woodside Nursery	£1,471
Wyndford Nursery	£1,297
Beechwood Nursery	£1,684
Glasgow Gaelic Nursery Class	£1,200
Ibrox Nursery Class	£1,045
Caldercuilt Nursery Class	£948
Carmyle Nursery Class	£1,084
Dunard Nursery Class	£1,026
Elmvale Nursery Class	£1,239
St Constantine's Nursery Class	£1,161
Haghill Nursery Class	£1,316
St. Mungo's Nursery Class	£1,026
St Francis Nursery Class	£1,258

Mount Florida Nursery Class	£968
St Angela's Nursery Class	£1,161
St Bridget's Nursery Class	£1,084
St Fillan's Nursery Class	£1,335
St Pauls Nursery Class	£1,374
St Timothy's Nursery Class	£1,374
Thornwood Nursery Class	£1,084
Cuthbertson Nursery Class	£1,374
Craigton Nursery Class	£1,316
Lourdes Nursery Class	£1,239
Mossspark Nursery Class	£1,219
Our Lady Of The Rosary Nursery Class	£1,258
Bonnybroom Nursery	£1,955
Broomloan Road Nursery	£2,032
Cloan Nursery	£1,374
Deanpark Nursery	£1,645
Kelvin Park Early Years Centre	£1,877
Drumchapel Family Learning Centre	£1,471
Jimmy Dunnachie Family Learning Centre	£2,961
Greentree Nursery	£2,071
Pikeman Nursery	£1,916
Royston Nursery	£1,742
Westercraigs Nursery	£1,413
Westerhouse Nursery	£1,877
Barlanark Family Learning Centre	£2,419

Bridgeton Family Learning Centre	£2,419
Budhill Family Learning Centre	£2,109
Burnbrae Childrens Centre	£1,335
Castlemilk Day Nursery	£1,529
Castlemilk Family Learning Centre	£1,626
Festival Park Day Nursery	£1,800
Cowcaddens Day Nursery	£1,974
Drumchapel Early Years Centre	£1,761
Govan Family Learning Centre	£1,297
Fasque Family Centre	£1,316
Towerview Nursery	£3,116
Hamiltonhill Family Learning Centre	£2,322
Limetree Nursery	£1,935
Laurieston Day Nursery	£1,219
Milton Community Nursery	£1,780
Molendinar Family Learning Centre	£2,400
Onslow Drive Day Nursery	£1,413
Parkhead Community Nursery	£1,974
Pollok Childrens Centre	£1,471
Shaw Mhor Early Years Centre	£2,670
Sandy Road Day Nursery	£1,219
Sandyford Day Nursery	£1,993
St Clare's Day Nursery	£1,471
Yokerburn Nursery	£2,322
Crookston Early Years Centre	£1,626
Ruchill Early Years Centre	£1,219





Pollokshields Early Years Centre	£2,690
Dennistoun Early Years Centre	£1,800
Knightswood Early Years Centre	£1,916
Pollokshields Early years Centre & Darnley St Annex	£1,064
<b>Early Years Total</b>	<b>£178,849</b>
<b>Primary School</b>	
Alexandra Parade	£6,273
Anderston	£3,960
Annette Street	£3,500
Antonine	£5,642
Ashpark	£5,383
Aultmore Park	£5,578
Avenue End	£5,416
Balornock	£5,852
Bankhead - Knightswood	£7,098
Barmulloch	£3,500
Battlefield	£7,082
Blackfriars	£5,319
Blairdardie	£7,437
Broomhill	£7,874
Bunsgoil Glasgow Gaelic	£7,761
Bunsgoil Glasgow Gaelic Primary Annexe	£3,500
Cadder	£3,750
Caldercuilt	£3,928
Caledonia	£4,753
Camstradden	£4,834
Cardonald	£5,707

Carmunnock	£3,500
Carmyle	£3,718
Carntyne	£5,044
Castleton	£7,049
Chirnsyde	£3,847
Cleeves	£4,090
Clyde (new from Aug 17)	£5,772
Corpus Christi	£6,774
Craigton	£5,303
Cranhill	£3,500
Crofffoot	£6,063
Crookston Castle	£8,634
Cuthbertson	£6,386
Dalmarnock	£6,224
Darnley	£5,917
Dunard	£5,949
Eastbank	£5,189
Elmvale	£5,691
Garnetbank	£4,073
Garrowhill	£8,068
Glendale Campus	£3,547
Glendale	£5,319
Golfhill	£3,500
Gowanbank	£4,815
Haghill	£3,588
Highpark	£4,542
Hillhead	£10,510
Hillington	£4,801
Holy Cross	£9,896
Hyndland	£7,405

Ibrox	£3,944
John Paul II	£5,642
Kelvindale	£7,615
King's Park	£6,354
Knightswood	£9,297
Langfaulds	£3,500
Langside	£6,855
Lorne Street	£4,057
Lourdes	£6,677
Merrylee	£8,052
Miller	£3,500
Miltonbank	£3,500
Mossbank	£5,206
Mount Florida	£4,365
Mount Vernon	£5,319
Notre Dame	£8,149
Oakgrove	£3,798
Oakwood	£3,734
Our Lady of Peace	£5,432
Our Lady of the Annunciation	£3,500
Our Lady of the Rosary	£6,580
Parkview	£4,316
Pirie Park	£7,648
Pollokshields	£5,723
Quarry Brae	£5,270
Riverbank	£4,235
Riverside	£4,575
Royston	£3,500
Sacred Heart	£6,160
Sandaig	£3,750

Sandwood	£6,160
Saracen	£4,219
Scotstoun	£7,632
Shawlands	£7,195
St Albert's	£5,691
St Angela's	£6,192
St Anne's	£5,675
St Bartholomew's	£5,416
St Benedict's	£7,389
St Bernard's	£7,486
St Blane's	£4,672
St Brendan's	£4,219
St Bride's - Govanhill	£5,933
St Bridget's	£7,470
St Brigid's	£5,157
St Catherine's	£6,774
St Charles'	£5,206
St Clare's - Drumchapel	£4,688
St Constantine's	£5,836
St Conval's	£4,170
St Cuthbert's	£3,500
St Denis'	£4,057
St Fillan's	£8,036
St Francis Of Assisi	£4,397
St Francis'	£7,971
St George's	£3,556
St Joachim's	£3,500
St Joseph's	£3,500
St Maria Goretti	£4,284
St Marnock's	£4,348





St Martha's	£3,928
St Mary's - Maryhill	£5,351
St Michael's	£6,419
St Mirin's	£5,529
St Monica's (Milton)	£7,276
St Monica's	£6,952
St Mungo's	£3,556
St Ninian's	£5,804
St Patrick's	£3,685
St Paul's - Shettleston	£6,548
St Paul's - Whiteinch	£5,189
St Philomena's	£4,834
St Roch's (Adj for ALN)	£6,791
St Rose Of Lima	£8,295
St Saviour's	£3,572
St Stephen's	£3,581
St Teresa's	£3,500
St Thomas'	£7,421
St Timothy's	£7,551
St Vincent's	£6,305
Sunnyside	£4,365
Swinton	£3,993
Thorntree	£7,809
Tinto	£7,761
Toryglen	£3,500
Wallacewell	£6,742
Wellshot	£5,610
Whiteinch	£3,500
<b>Primary Total</b>	<b>£766,686</b>

<b>ASL</b>	
Abercorn School	£12,425
Ashton School	£8,695
Broomlea School	£5,508
Cardinal Winning Secondary	£10,716
Cartvale School	£1,700
Croftcroighn School	£6,130
Drummore School	£6,830
Eastmuir School	£4,731
Greenview School	£1,700
Hampden School	£6,208
Hazlewood School	£6,519
Hollybrook School	£11,337
Howford School	£6,519
Kelbourne Park School	£5,508
Kirkriggs School	£5,275
Langlands School	£6,208
Linburn School	£4,032
Middlefield School	£2,944
Newhills School	£3,954
Parkhill School	£8,073
St Kevin's School	£5,275
St Oswald's School	£5,120
Westmuir High	£3,954
<b>ASL Units</b>	
Bannerman Autism Unit	£2,250
Aultmore Park Autism Unit	£1,800

Caledonia Speech & Language Unit	£1,800
Sandwood LCR	£1,350
Darnley VI Unit	£900
Hillpark Autism Unit	£2,250
Rosshall VI Unit	£900
Sunnyside Language Unit	£1,800
Highpark Autism Unit	£2,250
St Charles' Language Unit	£1,350
St Roch's Secondary HI Unit	£2,250
Gowanbank LCR	£2,250
Toryglen Autism Unit	£1,800
John Paul Academy Unit	£1,800
Drumchapel Language Unit	£2,250
St Roch's Primary HI Unit	£1,800
John Paul II Unit	£1,350
Lourdes Primary Unit	£1,350
St Albert's Primary Unit	£1,350
King's Park Secondary Unit	£1,800
Lourdes Secondary Unit	£2,250
Whitehill ALN Unit/Whitehill Support Centre	£2,250
Miltonbank Primary Unit	£1,350
St Philomena's Primary Unit	£1,350
Barmulloch Primary Unit	£1,350
Miller ENB	£900
Cleveden Sec ALN Unit	£2,250
Lochend Sec ALN Unit/Lochend Sec ENB	£1,800

Duntarvie Pre-school Assessment Centre no roll	£1,215
Linn Pre School and Assessment Centre no roll	£1,215
Glasgow Dyslexia Support Service no roll	£1,215
Langfaulds Primary LCR	£1,350
Govan ENB/Cartvale	£2,250
HISS	£1,215
VISS	£1,215
Hospital Education & Home Tuition Service	£1,215
Interupted Learners	£1,215
<b>ASL Total</b>	<b>£199,614</b>
<b>Total NPAF</b>	<b>£1,145,149</b>





## COUNSELLING THROUGH SCHOOLS FUNDING ALLOCATIONS 21-22

Establishment	Funding 21-22
<b>Primary School</b>	
Alexandra Parade	£3,519
Anderston	£2,063
Annette Street	£2,202
Antonine	£2,964
Ashpark	£2,872
Aultmore Park	£3,941
Avenue End	£3,172
Balornock	£2,733
Bankhead	£3,727
Barmulloch	£2,508
Battlefield	£3,149
Blackfriars	£2,618
Blairdardie	£3,519
Broomhill	£3,981
Bunsgoil Glasgow Gaelic	£3,357
Cadder	£2,017
Caldercuilt	£2,710
Caledonia	£3,595
Camstradden	£2,410
Cardonald	£3,380
Carmunnock	£1,809
Carmyle	£2,109
Carntyne	£2,433

Castleton	£3,681
Chirnsyde	£2,410
Cleeves	£2,595
Clyde	£2,895
Corpus Christi	£3,773
Craigton	£2,918
Cranhill	£1,693
Crofffoot	£3,219
Crookston Castle	£4,582
Cuthbertson	£3,635
Dalmarnock	£3,773
Darnley	£4,103
Dunard	£3,242
Eastbank	£2,595
Elmvale	£3,265
Garnetbank	£2,433
Garrowhill	£4,282
Glendale Gaelic	£1,855
Glendale	£3,057
Golfhill	£2,410
Govan Gaelic	£1,716
Gowanbank	£3,387
Haghill Park	£2,017
Highpark	£3,918
Hillhead	£5,160
Hillington	£2,756
Holy Cross	£4,767
Hyndland	£3,843
Ibrox	£2,317
John Paul II	£3,803

Kelvindale	£3,658
King's Park	£3,427
Knightswood	£4,467
Langfaulds	£2,578
Langside	£3,427
Lorne Street	£2,248
Lourdes	£4,565
Merrylee	£4,027
Miller	£3,017
Miltonbank	£2,786
Mosspark	£2,756
Mount Florida	£2,525
Mount Vernon	£2,803
Notre Dame	£4,443
Oakgrove	£2,063
Oakwood	£2,410
Our Lady of Peace	£2,918
Our Lady of the Annunciation	£2,063
Our Lady of the Rosary	£3,427
Parkview	£2,687
Pirie Park	£3,750
Pollokshields	£2,803
Quarry Brae	£2,756
Riverbank	£1,924
Riverside	£2,641
Royston	£1,948
Sacred Heart	£3,149
Sandaig	£2,271
Sandwood	£4,334
Saracen	£2,433

Scotstoun	£4,027
Shawlands	£3,242
St Albert's	£4,172
St Angela's	£3,103
St Anne's	£2,941
St Bartholomew's	£3,011
St Benedict's	£4,027
St Bernard's	£3,704
St Blane's	£2,618
St Brendan's	£2,803
St Bride's	£3,288
St Bridget's	£3,704
St Brigid's	£2,987
St Catherine's	£3,103
St Charles'	£3,502
St Clare's	£2,733
St Constantine's	£3,450
St Conval's	£2,271
St Cuthbert's	£1,948
St Denis'	£2,733
St Fillan's	£4,166
St Francis Of Assisi	£2,433
St Francis'	£3,958
St George's	£2,571
St Joachim's	£1,809
St Joseph's	£2,040
St Maria Goretti	£2,849
St Marnock's	£2,756
St Martha's	£2,410
St Mary's	£2,872



St Michael's	£3,034
St Mirin's	£2,641
St Monica's (Milton)	£3,334
St Monica's	£3,611
St Mungo's	£2,132
St Ninian's	£3,149
St Patrick's	£1,971
St Paul's (Shettleston)	£3,034
St Paul's (Whiteinch)	£3,311
St Philomena's	£4,011
St Roch's	£4,427
St Rose Of Lima	£4,074
St Saviour's	£2,387
St Stephen's	£1,924
St Teresa's	£2,063
St Thomas'	£3,565
St Timothy's	£4,097
St Vincent's	£3,803
Sunnyside	£3,525
Swinton	£2,525
Thorn tree	£3,935
Thornwood	£2,132
Tinto	£3,958
Toryglen	£2,994
Wallacewell	£3,519
Wellshot	£2,987
Whiteinch	£1,555
<b>Primary Total</b>	<b>£428,116</b>

<b>Secondary School</b>	
All Saints	£16,604
Ardsgoil Glasgow Gaelic	£9,237
Bannerman High	£23,601
Bellahouston Academy	£19,658
Castlemilk High	£10,404
Cleveden	£16,031
Drumchapel High	£12,255
Eastbank Academy	£18,233
Govan High	£11,718
Hillhead High	£20,565
Hillpark	£21,232
Holyrood	£40,648
Hyndland	£19,491
John Paul Academy	£18,659
King's Park	£17,919
Knightswood	£23,471
Lochend Community High	£10,163
Lourdes	£26,303
Notre Dame High	£14,327
Rosshall Academy	£25,063
Shawlands Academy	£27,265
Smithycroft	£14,346
Springburn Academy	£16,289
St Andrew's	£32,318
St Margaret Mary's	£9,719
St Mungo's Academy	£18,362
St Paul's High	£19,621
St Roch's	£13,143

St Thomas Aquinas	£20,658
Whitehill	£12,292
<b>Secondary Total</b>	<b>£559,596</b>

<b>ASL</b>	
Abercorn Secondary School	£5,189
Ashton Secondary School	£4,080
Broomlea Primary School	£2,000
Cardinal Winning Secondary School	£4,681
Croftcroighn Primary School	£2,000
Drummore Primary School	£2,000
Eastmuir Primary School	£2,000
EVIP	£2,000
Greenview Learning Centre	£2,000
Hampden Primary School	£2,000
Hazelwood School	£2,000
Hollybrook Academy	£4,866
Howford Primary School	£2,000
Kelbourne Park Primary School	£2,000
Kirkriggs Primary School	£2,000
Langlands Primary School	£2,000
Linburn Academy	£2,693
Middlefield School	£2,000
Newhills Secondary School	£2,670
Parkhill Secondary School	£3,895
St Kevin's Primary School	£2,000
St Oswald's Secondary School	£3,017
Westmuir High School	£2,670
<b>ASL Total</b>	<b>£61,761</b>
<b>Total Counselling Funding</b>	<b>£1,049,473</b>