

Glasgow City Council
City Development Plan 2

Background Report

Infrastructure Audit: Education

March 2024



Education Infrastructure

Existing Education Infrastructure

1. What is education infrastructure and how is it used?

Education infrastructure includes early years and childcare facilities, primary and secondary schools, Additional Support Needs schools, and further and higher education facilities. Each are described in more detail below:

Early Years and Childcare Facilities

Glasgow City Council is Scotland's largest provider of early learning and childcare, delivering services through 114 facilities across the city. In addition the Council has 3 specific services delivering ASN provision for nursery aged children and 1 service providing early learning and childcare for children of young parents still attending school.

The Council offers a range of nursery provision including:

- Nursery Schools These standalone nursery schools provide education and care for children from aged 2 or 3 years until school entry
 date and are open term time (38 weeks) or non-term time (52 weeks of the year), mainly from the hours of 8am until 6pm. These nurseries
 are staffed by a Head of Nursery, senior Staff and Child Development Officers, and staff numbers are in line with the requirements of the
 Care Inspectorate. Places are offered on a full-day or part-day basis providing quality early learning and care.
- Nursery Classes In Glasgow, Nursery classes are located within primary schools and provide pre-school education provision from 3 years until school entry date and are open term time (38 weeks) throughout the academic year. Nursery Classes are staffed with a Child Development Team Leader and Child Development Officers. Staff numbers are in line with the requirements of the Care Inspectorate.
- Early Years Centres (Extended Childcare Facilities) These nurseries provide education and care for children from birth until school entry date and are open 52 weeks of the year, mainly from the hours of 8am until 6pm. Extended Nurseries are staffed by a Head of Nursery, Senior Staff and Child Development Officers, staff numbers in line with the requirements of the Care Inspectorate. Places are offered on a full-day or part-day basis providing quality early learning and care.

Additionally, the Council works in partnership with 124 funded providers across the city to deliver funded places for children across Glasgow (including private nurseries, playgroups, child minders, Out of School Care and Crèche facilities). Glasgow City Council is in partnership with over 96% of the non-local authority registered daycare services in the city (not including childminding services).

Early Years Facilities do not have catchment areas in the same way as schools on the basis of national policy that funding follows the child. This allows parents/carers to make the choice of where they wish to access provision.

Figure 1 below shows the range of early years and childcare facilities located across the city. This shows that there is good coverage in most areas.

In addition to the facilities shown in Figure 1, there are also 198 childcare services registered to deliver childcare provision within Glasgow. Of these services, there are 11 daycare providers including creches, 83 out of school care services that provide care for school aged children and 104 registered childminders. Of these registered childminders, 48 deliver funded early learning and childcare places.

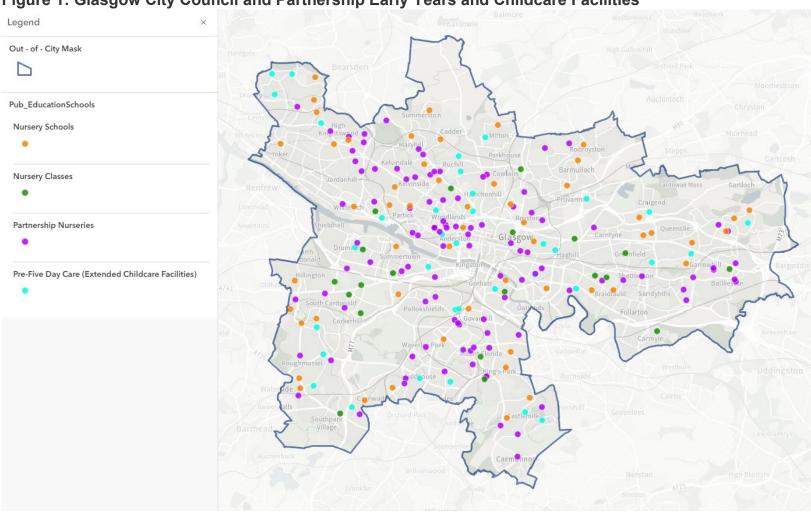


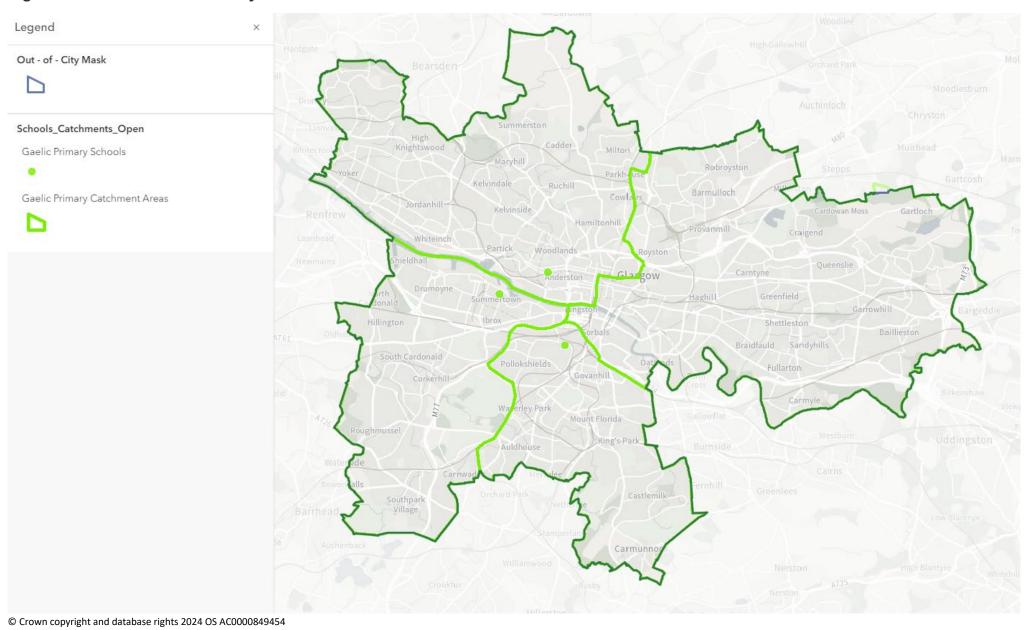
Figure 1: Glasgow City Council and Partnership Early Years and Childcare Facilities

Primary Schools: Non Denominational

There are currently 87 non-denominational primary schools across Glasgow. This includes 83 English-medium schools with localised catchment areas (as illustrated in Figure 2) and 4 Gaelic-medium primary schools which have larger catchment areas covering the northwest, southwest and the southeast sectors of the city (see Figure 3). Calton Gaelic Primary School, currently temporarily situated within North Kelvinside Primary School, will move to its permanent location in Calton in January 2026 and will serve the northeast sector of the city.

Figure 2: Non-Denominational Primary Schools and Catchment Areas Legend Out - of - City Mask Schools_Catchments_Open ND Primary Schools ND Primary School Catchments

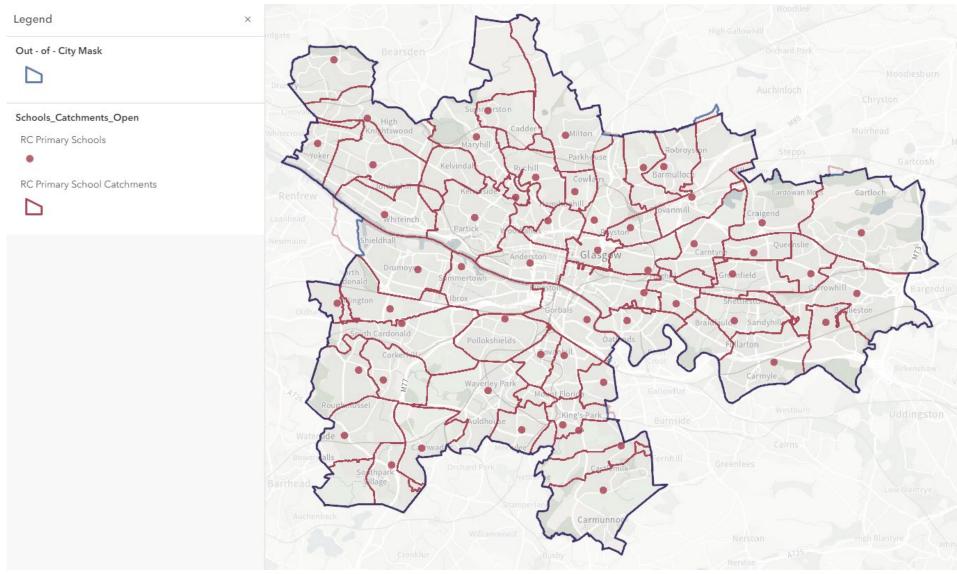
Figure 3: Gaelic-Medium Primary Schools and Catchment Areas



Primary Schools: Denominational

There are 55 denominational primary schools across Glasgow. The schools and catchment areas are shown on Figure 4.

Figure 4: Denominational Primary Schools and Catchment Areas



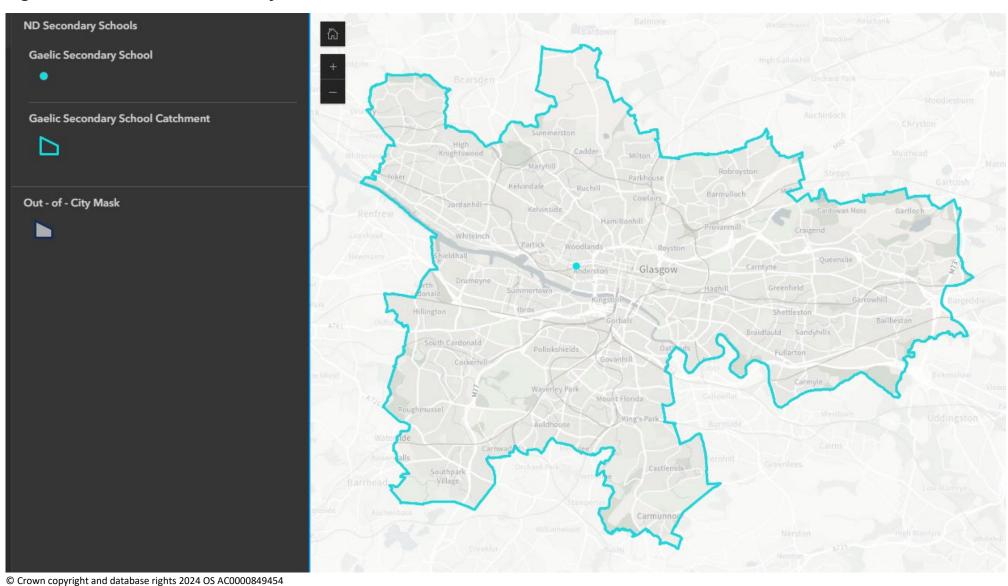
Secondary Schools: Non-Denominational

There are 19 non-denominational secondary schools across Glasgow, 18 of which are English-medium schools. Pupils that reside in the catchment area and attend one of the catchment feeder non-denominational schools have the automatic right to transfer to the catchment nondenominational secondary school. Some of the catchment areas of these schools overlap, resulting in pupils in some areas of the city having a choice between secondary schools, as illustrated in Figure 5. The Glasgow Gaelic Secondary School is the only Gaelic-medium school and has a city-wide catchment area (see Figure 6). There are no cross-boundary arrangements in the non-denominational sector.

Legend Out - of - City Mask Schools Catchments Open ND Secondary Schools ND Secondary School Catchments

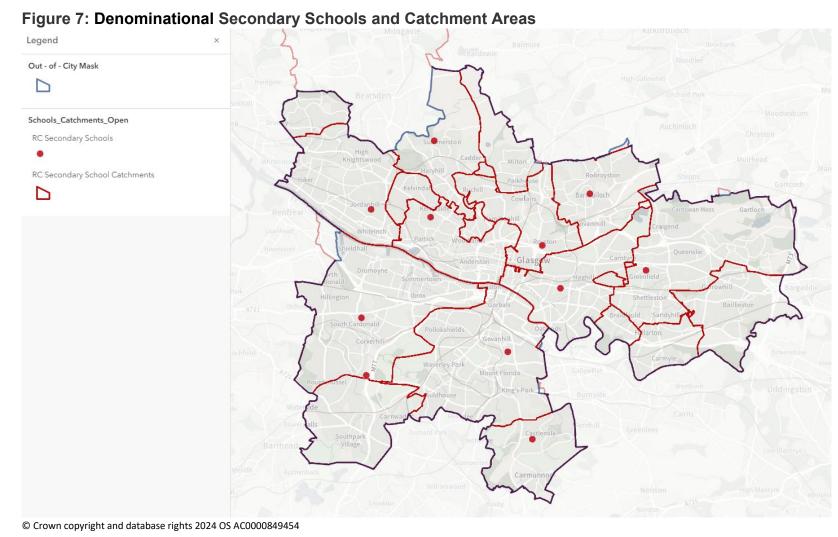
Figure 5: Non-Denominational Secondary Schools and Catchment Areas

Figure 6: Gaelic-Medium Secondary School and Catchment Area



Secondary Schools: Denominational

There are 11 denominational secondary schools across Glasgow. Pupils that reside in the catchment area and attend one of the catchment feeder denominational schools have the automatic right to transfer to the catchment denominational secondary school. Some of the catchment areas overlap, resulting in pupils in some areas of the city having a choice of which secondary school to attend, as illustrated in Figure 7. There are cross-boundary arrangements with West Dunbartonshire, South Lanarkshire and North Lanarkshire Councils for some pupils who live in Glasgow and attend Glasgow Primary schools, but their catchment denominational Secondary is in an adjacent Council area.



Additional Support for Learning Schools

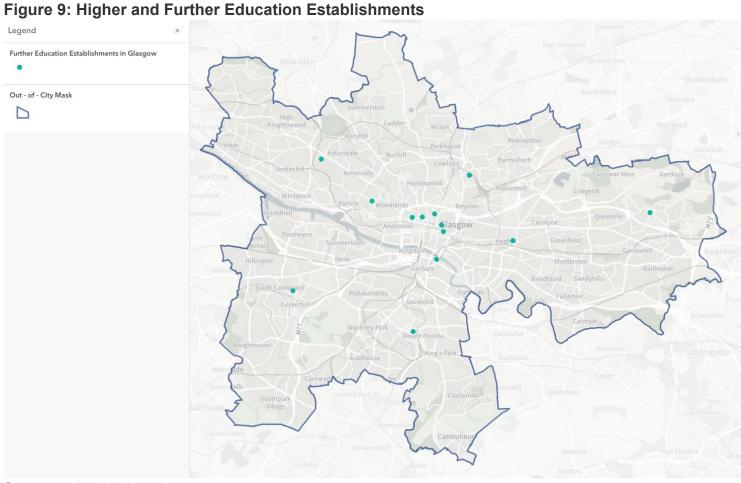
Glasgow City Council provides specialist education provision to pupils assessed as requiring alternative pathways. This specialist provision is provided across a range of standalone Additional Support for Learning (ASL) schools, some of which there are standalone establishments and others are units co-located within mainstream schools. Figure 8 shows the distribution of ASL schools and this highlights the gaps in local provision in some areas of the city, particularly in the northwest area. However, the catchment area for all ASL schools is city-wide as schools provide a range of different specialist learning provision for children and young people.

Legend Out - of - City Mask Pub EducationSchools ASL Schools (Additional Support for Learning)

Figure 8: Additional Support for Learning Schools

Higher and Further Education

Higher and Further Education establishments provide a range of courses and qualifications for full and part-time students from Glasgow and other areas of Scotland and the UK. Some also attract students from overseas – for example, University of Glasgow has more than doubled its international student population in the past ten years and now welcomes students from more than 140 different countries. There are a number of Higher and Further Education establishments in Glasgow, as shown in Figure 9. Many are located in the City Centre but there are also campuses distributed across the City.



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2. Capacity and Condition

Early Years

There are 436 early years childcare facilities across the city – 114 facilities are run by Glasgow City Council and a further 322 facilities are run by other providers, as detailed in Section 1. These services provide a total of 20,244 places for children of different age groups ranging from birth to school age (as shown in Figure 10 below), of which 15,303 places (more than 75% of the total) are funded by the Scottish Government.

Figure 10: Early Years Childcare Facilities and Capacities (Funded Facilities and Funded Registered Places in Brackets)

Providers	No. of Facilities	Registered Places	Registered Places	Registered Places	Registered Places	Registered Places	Registered Places
01 011	4.4.4	Age 0-2	Age 2-3	Age 2-5	Age 3-5	5+	All Age
Glasgow City	114	480	1,297	26	5,990	0	7,793
Council	(114)	(473)	(1,295)	(0)	(5,941)	(0)	(7,689)
Other	322	1,719	1,925	595	3,910	4,282	12,431
Providers*	(172)	(1569)	(1,738)	(527)	(3,632)	(128)	(7,594)
Total	436 (286)	2,199 (2,042)	3,222 (3,033)	621 (527)	9,900 (9,573)	4,282 (128)	20,224 (15,283)

^{*} including private business, voluntary sector, independent, social enterprise

Source: Glasgow City Council Education Services

Whilst it is statutory to provide funded early learning and childcare for eligible children, it is not statutory for this entitlement to be taken up. Glasgow City Council is able to offer a place to all children eligible for funded ELC provision. However, this may not always be in the nursery of first choice. When applying for a Council nursery place, families are encouraged to state three choices of setting in order of preference.

The needs of most children can be met within mainstream Early Learning Care provision, with appropriate supports in place. However, 3 of the 114 facilities provided by Glasgow City Council are dedicated to Additional Support for Learning, providing 63 places for early years childcare, assessment and development.

Primary Schools

There are 142 mainstream primary schools across the city – including 87 non-denominational and 55 denominational primary schools. They provide a total of 50,577 places for children of different age groups ranging from age 4 to 11, as shown in Figure 11 below.

Figure 11: Total Pupil Rolls, Maximum Capacities and Spare Capacities for all Mainstream Primary Schools

	No. of Schools	Pupil Roll (at Sept 2022)	Maximum Capacity (no. of places)	Spare Capacity
Primary: Non-Denominational	87	24,183	30,236	6,053
Primary: Denominational	55	16,458	20,341	3,948
Primary: Total	142	40,576	50,577	10,001

Source: Glasgow City Council Education Services

Figure 11 shows that there is plenty of spare capacity (just over 10,000 additional places) in the primary schools across the City.

Figure 12 outlines the capacity distribution across all the primary schools. It shows that, whilst 58 schools are at adequate capacity, 8 primary schools are over 100% capacity, and a further 70 schools are at 80-100% capacity. Figure 12 also highlights that 6 primary schools are less than 50% capacity and 2 of these are less than 40% capacity – Barmulloch Primary is at 35.9% capacity and St Joachim's Primary is at 38.7%.

Figure 12: Primary Schools Capacities (%)

	No of Schools Over Capacity (>100%)	No of Schools Near Capacity (80-100%)	No of Schools Adequate Capacity (50- 80%)	No of Schools Under Capacity (>50%)
Primary: Non-Denominational	7	37	39	4
Primary: Denominational	1	33	19	2
Primary: Total	8	70	58	6

Figures 13 and 14 shows the capacities distribution for non-denominational and denominational primary schools.

Figure 13: Non-Denominational Primary School and Catchment Area Capacities

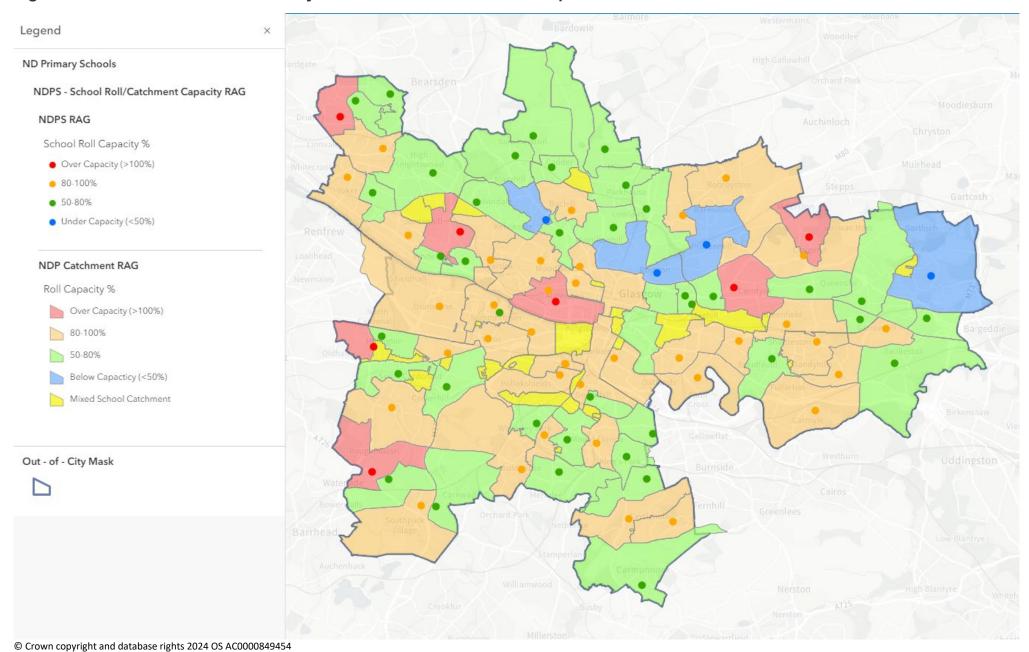
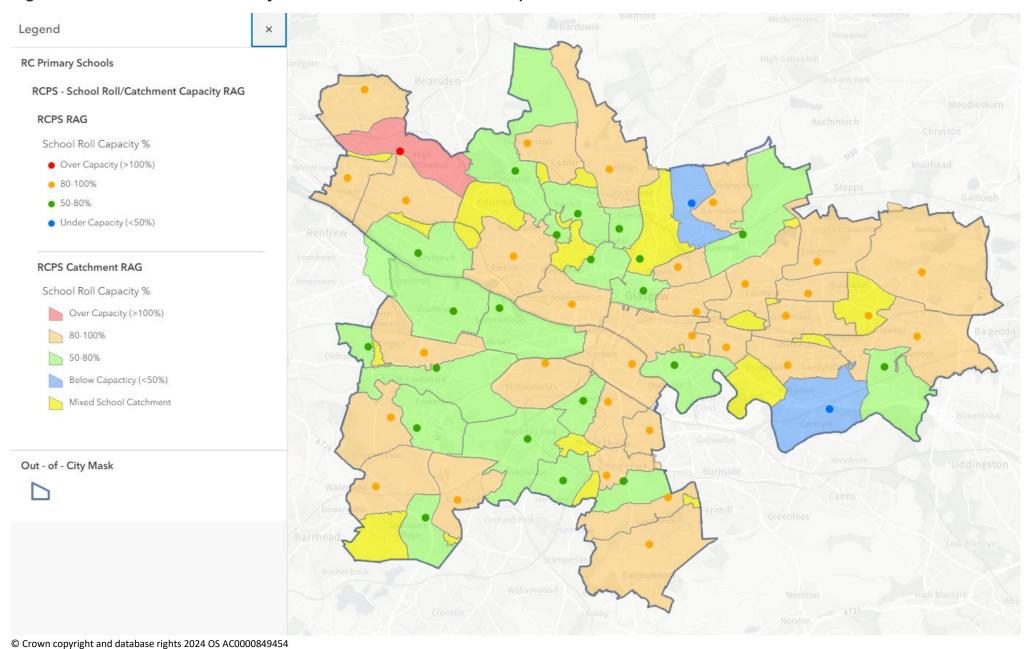


Figure 14: Denominational Primary School and Catchment Area Capacities



Council conducts surveys of all primary schools to ascertain the condition of each school and the suitability of the estate for education purposes. The condition surveys assess the physical fabric of the buildings and the suitability surveys assess the fitness for purpose of the various types of spaces, focusing on factors such as functionality, accessibility and environmental conditions. Figure 15 summarises the most recent survey results from 2017. These surveys are usually undertaken every 5 years, however they were not carried out during Covid. The Council has recently sent a Suitability Survey to all schools for completion by the end of March 2024.

Figure 15 highlights that 37 mainstream primary schools are in good condition and 104 schools are satisfactory. None of the primary schools are in poor condition. The suitability of estate survey results show that 33 are good, 107 are satisfactory and 1 (Govan Gaelic Primary School) is poor.

Figure 15: Condition and Suitability of Estate of all Primary Schools (2017)

	Condition : A (Good)	Condition: B (Satistfactory)	Condition: C (Poor)	Suitability of Estate: A (Good)	Suitability of Estate: B (Satistfactory)	Suitability of Estate: C (Poor)
Primary: Non-Denominational	24**	62	0	22	63	1*
Primary: Denominational	13	42	0	11	44	0
Primary: Total	37	104	0	33	107	1*

^{*} It should be noted that Govan Gaelic Primary School was upgraded in 2019 so is no longer rated as Category C (poor condition). The survey to be completed by the end March 2024 should confirm this.

Secondary Schools

There are 30 secondary schools across the city – including 19 non-denominational and 11 Roman Catholic secondary schools. They provide a total of 33,378 places for children of different age groups ranging from age 11 to 18, as shown in Figure 16 below.

^{**} It should be noted that Calton Gaelic Primary School is temporarily co-located within North Kelvinside Primary School.

Figure 16: Total Pupil Rolls, Maximum Capacities and Spare Capacities for all Secondary Schools

	No. of Schools	Pupil Roll (at Sept 2022)	Maximum Capacity (no. of places)	Spare Capacity
Secondary: Non-Denominational	19	16,897	20,133	3,236
Secondary: Denominational	11	12,318	13,245	927
Secondary: Total	30	29,215	33,378	4,163

Source: Glasgow City Council Education Services

Figure 16 shows that there is some spare capacity (4,163 additional places) in the secondary schools across the City. Figure 17 provides a summary of capacities per school. Whilst 9 secondary schools are at adequate capacity, 6 of the 30 secondary schools are over 100% capacity and a further 14 secondary schools are at 80-100% capacity. Figure 17 also highlights that 1 secondary school (Lochend Community High School) is less than 50% capacity.

Figure 17: Secondary Schools Capacities (%)

	No of Schools Over Capacity (>100%)	No of Schools Near Capacity (80-100%)	No of Schools Adequate Capacity (50- 80%)	No of Schools Under Capacity (>50%)
Secondary: Non-Denominational	2	10	6	1
Secondary: Denominational	4	4	3	0
Secondary: Total	6	14	9	1

Figures 18 and 19 show the capacities distribution for non-denominational and denominational secondary schools.

Figure 18: Non-Denominational Secondary School and Catchment Area Capacities

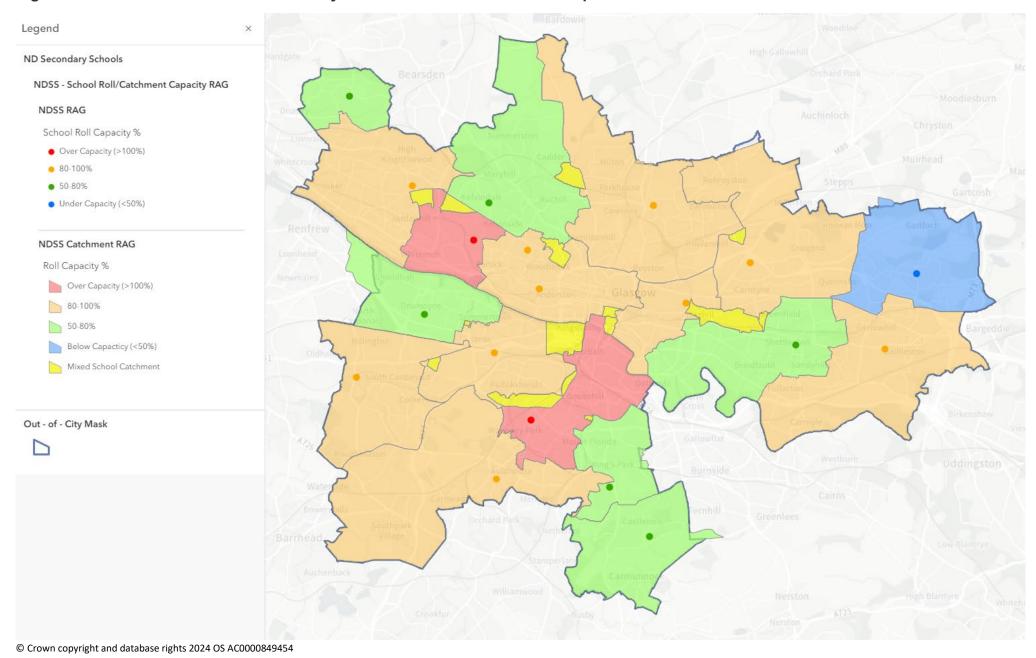
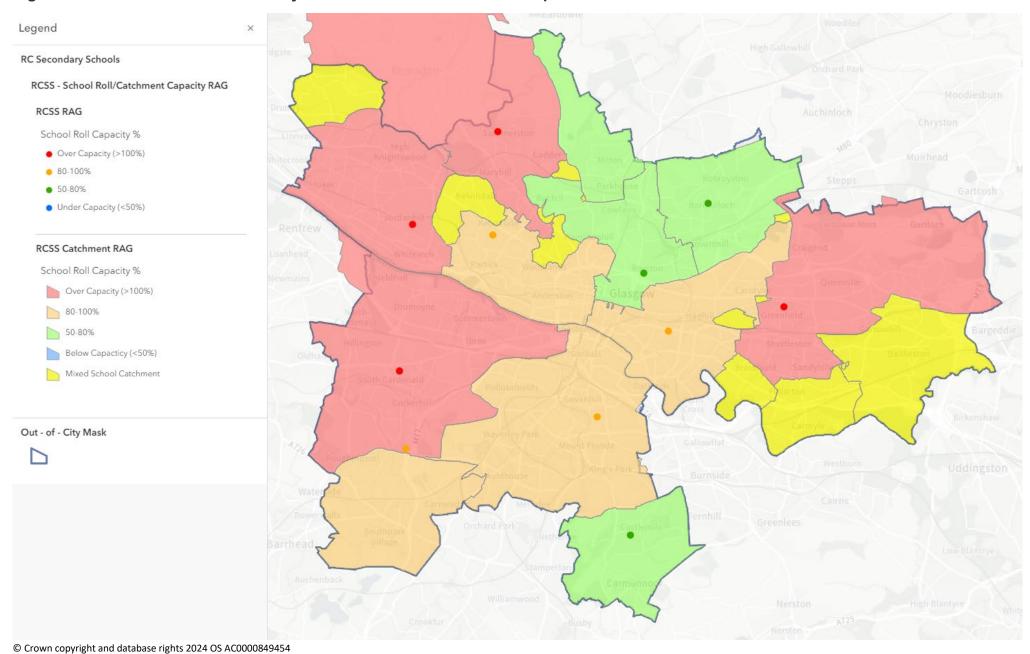


Figure 19: Denominational Secondary School and Catchment Area Capacities



The Council conducts surveys of all secondary schools to ascertain the condition of each school and the suitability of the estate for education purposes. Figure 20 summarises the most recent survey results from 2017. This shows that all 30 secondary schools are in satisfactory condition. In terms of suitability of estate, 5 secondary schools are good, 25 are satisfactory and none of the secondary schools are poor.

Figure 20: Condition and Suitability of Estate of all Secondary Schools (2017)

	Condition: A (Good)	Condition: B (Satistfactory)	Condition: C (Poor)	Suitability of Estate: A (Good)	Suitability of Estate: B (Satistfactory)	Suitability of Estate: C (Poor)
Secondary: Non-Denominational	0	19	0	2	17	0
Secondary: Denominational	0	11	0	3	8	0
Secondary: Total	0	30	0	5	25	0

Additional Support for Learning (ASL) Schools

There are 20 Additional Support for Learning (ASL) schools and 31 ASL units co-located within mainstream schools. Figure 21 gives a breakdown of ASL primary and secondary schools that currently accommodate a total of 1,470 pupils.

Figure 21: Total Pupil Rolls and School Capacities for all ASL Schools

Schools	No. of Schools	Pupil Roll (at Sept 2022)
Primary: ASL (standalone)	11	678
Primary: ASL (co-located with mainstream school)	20	
Secondary: ASL (standalone)	9	792
Secondary: ASL (co-located with mainstream school)	11	
ASL: Total	52	1,470

Source: Glasgow City Council Education Services

Planning Capacities are not calculated for ASL schools as the number of children accommodated can vary annually depending on pupil needs.

The Council conducts surveys of all standalone ASL schools to ascertain the condition of each school and the suitability of the estate for education purposes. It should be noted that co-located ASL schools are included in the surveys of the mainstream schools that they are co-located with. Figure 22 summarises the latest survey results of the standalone ASL schools.

Figure 22 shows that 5 standalone ASL schools are in good condition, 15 schools are satisfactory and 1 school (Linburn Academy) is in poor condition. Improvements have already been programmed at Linburn Academy, as outlined in Section 5.

In terms of suitability of estate, 1 standalone ASL school is good, 20 schools are satisfactory and none of the ASL schools are poor.

Figure 22: Condition and Suitability of Estate of Standalone ASL Schools (2017)

	Condition: A (Good)	Condition: B (Satistfactory)	Condition: C (Poor)	Suitability of Estate: A (Good)	Suitability of Estate: B (Satistfactory)	Suitability of Estate: C (Poor)
Primary: ASL	4	7	0	1	10	0
Secondary: ASL	1	8	1	0	10	0
ASL: Total	5	15	1	1	20	0

Higher and Further Education

Higher and Further Education establishments include 3 Universities, 2 Specialist Colleges, and 4 Further Education Colleges. Figure 23 lists each establishment and highlights their locations. Some of the establishments are located across multiple campuses in different areas of the City. Student and staff capacity information is also provided where available.

Figure 23: Location and Capacity of Higher and Further Education Establishments

Establishment	Location	Capacity
University of Glasgow	Main campus at Gilmorehill (West End) and secondary campus at Garscube (Maryhill)	36,000 students and 11,000 staff
University of Strathclyde	City Centre campus	25,700 students and 4,400 staff
Caledonian University	City Centre campus	22,000 students and 1,600 staff
Glasgow School of Art	City Centre campus	2,400 students and 300 staff
The Royal Conservatoire of Scotland	City Centre campus	1,300 students
City of Glasgow College	2 campuses at Cathedral Street (City Centre)	27,000 students
	and Thistle Street (Gorbals)	

Glasgow Kelvin College	3 campuses at Springburn, East End (Haghill)	No information available.
	and Easterhouse	
Glasgow Clyde College	3 campuses at Anniesland, Cardonald and	7,000 full-time students and 20,000 part-time
	Langside	students
City Building Training College	Springburn campus	250 apprentices

Condition information is not available for higher and further education establishments as they are owned and managed by private organisations.

3. Compatibility with Investment Hierarchies

Net Zero targets will be achieved through energy efficiency improvements to existing schools (e.g. installation of solar panels and upgrading of heating systems). Such improvements will require Learning Estate Investment Programme (LEIP) funding.

To maximise the useful life of existing assets, the Council carries out ongoing maintenance of school buildings, both planned and reactive; it undertakes small pieces of adaptation work as required to suit specific capacity or pupil needs; and it also delivers improvement projects where government funding becomes available (e.g. Inspiring Learning Spaces programme).

All primary schools currently have facilities that are available to book for community use, although some facilities are limited such as pitches and swimming pools. Uses include indoor sports, swimming, outdoor football, language classes, out of school care and music clubs. Community groups can apply to Glasgow Life to use the facilities outwith school hours. Security and child protection is key and community users cannot access restricted areas of the school.

It is important that there are safe routes to schools for pupils to encourage active travel and public transport use whilst discouraging travel by car. The Council provides dedicated school transport for pupils living more than 1.2 miles from their catchment area Primary school and 2.2 miles from their catchment area Secondary school. This is currently more generous than the statutory minimum of 2 and 3 miles walking distance from catchment primary and secondary schools. However, it is only provided for Secondary schools where there is an insufficient local public bus service or unsafe walking routes. Secondary pupils can access free bus travel via Young Scot/National Entitlement Cards which are available to all young people under the age of 22 in Scotland. Safe routes to schools, active travel routes and public transport accessibility will be considered in more detail in the Place Reports for each Ward Area of the city.

In addition to mainstream transport and distance criteria, Glasgow City Council may provide supported school travel assistance for children and young people who have been assessed as requiring it because of their additional support needs. There are currently over 2000 pupils transported to/from the city's ASL schools by dedicated bus or taxi.

The Council's Education Services has confirmed it would be willing to consider adjusting catchment areas if a reasoned justification is provided and accepted. Extensive consultation would be required.

Proposed Education Infrastructure

4. Future Needs

Early Years Childcare

Glasgow City Council Education Services uses population statistics to ensure sufficient provision is available across the city. However, on the basis that there are no catchment areas for early learning and childcare and that it is not compulsory for families to utilise statutory entitlements, it is complex to accurately project needs within each community. Education Early Learning and Childcare uses data and intelligence from nursery applications and admissions trends to inform resourcing of provision in order to best meet the needs of children and families.

Schools

Glasgow City Council Education Services produces school roll projections to anticipate potential capacity issues in schools across the estate. This information can be used in proposals and planning for new school builds and can also be used to assist in forward planning for staffing and budget purposes. The 10-year school roll projections are produced annually using a methodology that is outlined in the Council's School Roll Projections Methodology report. The school roll projections are illustrated below for both primary and secondary schools.

Primary Schools

Figure 24 provides total number of pupils in GCC primary schools (actual and projected) and NRS 5-11 year old population numbers (mid-year estimates and projections) in Glasgow City between 2012 and 2032. It illustrates how the population and primary school roll figures have correlated over the last decade between 2012 and 2022 and how they will continue to correlate between 2023 and 2032. The trends shows that there have always been more children (age 5-11) living in Glasgow than those registered on GCC primary school rolls. This can be explained by some children attending schools outwith the GCC area; some attending private schools within Glasgow; and some being home schooled.

Figure 24 shows that, whilst there has been a steady increase of children registered at GCC primary schools over the last decade from 36,381 pupils in 2012 to 40,763 pupils in 2022, the future projections show a slight decline in primary school rolls over the next decade from 41,260 pupils in 2023 to 36,706 pupils in 2032.

Figure 24: Pupils in GCC Primary Schools (Actual and Projected) and NRS 5-11 year old Population Numbers (Mid Year Estimates and Projections) in Glasgow City

				Ce	neue Num	nbers/Mid	l Year Fet	imates								Proje	ctions				
ar	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
CC Primary Pupils (as at Census)	36,381	36,752	37,542	38,496	39,610	40,681	41,272	41,470	41,725	41,215	40,763	2020	2021	2020	2020	202.	2020	2020	2000	2001	2002
CC Projected Primary Pupils	30,301	30,732	01,042	50,450	33,010	40,001	71,212	41,470	41,720	41,210	40,700	41,260	40,824	40,020	39,300	38,278	37,726	37,683	37,087	36,696	36,70
IS Mid Year Population Estimates (Age 5-11)	38,528	38,443	38,822	39,723	40,584	42,260	43,731	44,645	45,445	45,798	45,660	11,200	10,021	10,020	00,000	00,270	01,120	01,000	01,001	00,000	00,10
S Population Projections (Age 5-11)	00,020	00,110	00,022	00,120	10,001	12,200	10,101	11,010	10,110	10,100	10,000	44,235	43,167	42,445	41,783	41,210	40,807	40,545	40,526	40,578	40,51
of estimated/projected city population in													,							,	
CC Primary Schools	94.4%	95.6%	96.7%	96.9%	97.6%	96.3%	94.4%	92.9%	91.8%	90.0%	89.3%	93.3%	94.6%	94.3%	94.1%	92.9%	92.4%	92.9%	91.5%	90.4%	90.6%
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pulation Estimates and Projections Source: NF					na NRS Pr	ojectea Po	opulation o	r Scotland (2018-base	a) -											
s at November 2023, this is the most up to date	national po	pulation p	rojection in	om IVRS.																	
							GCC Pri	mary Pupils -	- Actual and	d Projected											
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					45,445		_														
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	40 39,723	584	50		0 41,72	5 41,21	5	41,26	43,1	42,445	41,783	41,210	40,807	40,545	40,526	40,578	40,517	→ GCC PI	rimary Pupils	(as at Census	s)
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40,000 38,528 38,443 38,822	39,723 39,	584	50		0 41,72	5 41,21	5 40,76	41,26	43,1	42,445	41,783	41,210		•	40,526	•		GCC PI	rojected Prim	ary Pupils	-
40,000 38,528 38,443 38,822	39,723	584	50		0 41,72!	5 41,21!	5 40,76	41,26	43,1	42,445	41,783	41,210		•		40,578 36,696		GCC Pr	rojected Prim did Year Popul	ary Pupils ation Estimat	tes (Age
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40,000 38,528 38,443 38,822 37,542 36,752 36,381	39,723	584	50		0 41,72	5 41,21	5 40,76	41,26	43,1	42,445	41,783	41,210		•		•		GCC Pr	rojected Prim did Year Popul	ary Pupils ation Estimat	tes (Age
40,000 38,528 38,443 38,822 38,443 37,542 37,542	39,723	584	50		0 41,72	5 41,21	5 40,76	41,26	43,1	42,445	41,783	41,210		•		•		GCC Pr	rojected Prim did Year Popul	ary Pupils ation Estimat	tes (Age
40,000	39,723	584	50		0 41,72	5 41,21	5 40,76	41,26	43,1	42,445	41,783	41,210		•		•		GCC Pr	rojected Prim did Year Popul	ary Pupils ation Estimat	tes (Age
40,000	39,723	584	50		0 41,72	5 41,21	5 40,76	41,26	43,1	42,445	41,783	41,210		•		•		GCC Pr	rojected Prim did Year Popul	ary Pupils ation Estimat	tes (Age
40,000	39,723	584	50		0 41,72	5 41,21	5 40,76	41,26	43,1	42,445	41,783	41,210		•		•		GCC Pr	rojected Prim did Year Popul	ary Pupils ation Estimat	tes (Age
40,000	39,723	584	50		0 41,725	5 41,212	5 40,76	41,26	43,1	42,445	41,783	41,210		•		•		GCC Pr	rojected Prim did Year Popul	ary Pupils ation Estimat	tes (Age
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40,000 — 38,528 — 38,443 38,822 36,752 37,542 36,752 36,381	39,723	584	50		0 41,72	5 41,21	5 40,76	41,26	43,1	42,445	41,783	41,210		•		•		GCC Pr	rojected Prim did Year Popul	ary Pupils ation Estimat	tes (Age
40,000 38,528 38,443 36,822 38,443 37,542 36,381 35,000	39,723	584	50		0 41,725	5 41,215	5 40,76	41,26	43,1	42,445	41,783	41,210		•		•		GCC Pr	rojected Prim did Year Popul	ary Pupils ation Estimat	tes (Age
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38,528 38,443 38,822 36,752 37,542 36,381 36,752 36,381	39,723	584 40	681 41,2	772 41,47		41,/21	40,76	41,260	43,1	42,445	41,783	41,210	37,726	37,683	37,087	36,696		GCC Pr	rojected Prim did Year Popul	ary Pupils ation Estimat	tes (Age
36,752 35,000 30,000 25,000	39,723 39, 8,496	584 40	50 41,7	772 41,47/ 8 2019		41,/21	40,76	41,260	43,1	42,443	41,783	41,210	37,726	37,683	37,087	36,696	36,706	GCC Pr	rojected Prim did Year Popul	ary Pupils ation Estimat	tes (Age

Appendix 1 provides a table listing the annual roll projections between the years of 2023 and 2032 for each primary school in Glasgow. It highlights where they are likely to be over 80% capacity (in amber) and over 100% capacity (in red).

Whilst the current primary school infrastructure is sufficient to meet demand for the majority of areas within Glasgow, 17 schools are likely to be over 100% capacity at some point during 2023-2032 period and a further 70 schools will be over 80% capacity.

School roll projections are updated and reviewed annually to identify any capacity issues which may require to be addressed. Sustainable P1 caps are set for primary schools annually in October. As capacities are planning capacities and not building capacities, where schools are not significantly over capacity this can be managed through school classifications, setting of sustainable caps and management of placing requests. Where schools are at capacity and cannot accommodate all new admissions, Glasgow City Council applies a <u>Local School Full Policy</u> to identify the next nearest school that has space for those pupils.

Where there is ongoing and significant over capacity, schools can be extended to create more classrooms/facilities (e.g. Carntyne Primary). Where there is significant housebuilding in an area which could impact on capacities of existing schools, new schools could be considered (e.g. new Riverbank Primary).

Secondary Schools

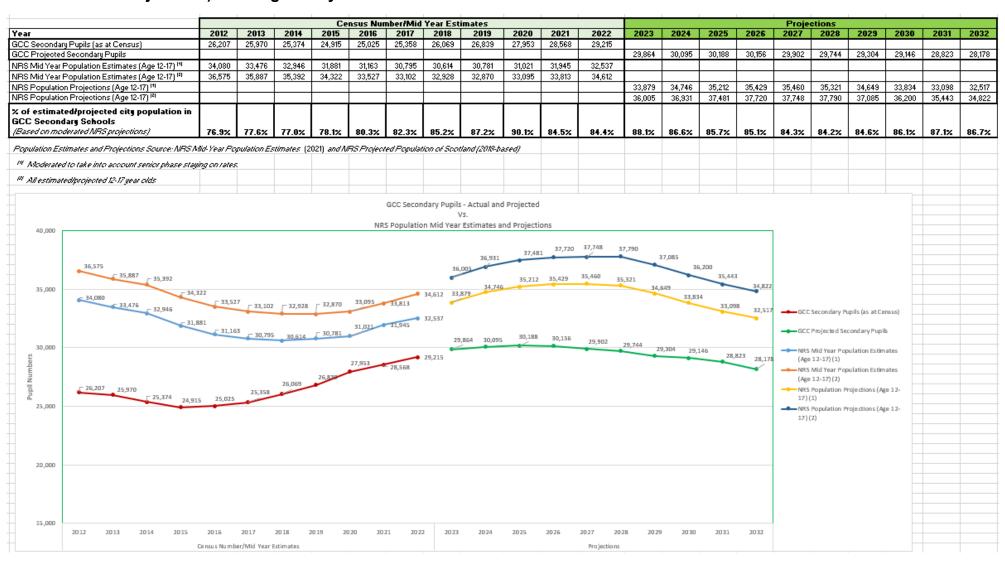
Figure 25 provides total number of pupils in GCC secondary schools (actual and projected) and NRS 12-17 year old population numbers (mid-year estimates and projections) in Glasgow City between 2012 and 2032. It illustrates how the population and secondary school roll figures have correlated over the last decade between 2012 and 2022 and how they will continue to correlate between 2023 and 2032.

Figure 25 shows there has been a steady increase of children registered at secondary schools over the last decade from 26,207 pupils in 2012 to 29,215 pupils in 2022. This increase is projected to continue until 2025 when it will peak at 30,188 registered pupils before declining slightly to 28,178 pupils in 2032.

The split between non-denominational (ND) and denominational (RC) schools is factored into the roll projections in a number of different ways:

- Analysis of the current pupil population and how they will move through the stages of primary and secondary school –this is accounted for by the fact that they are already on the school roll so Education Services know who and where they are and, based on previous trends, can project how they will migrate through the stages as the years progress.
- The ND/RC split is applied to the birth data before it is uploaded to the projections programme to project P1 numbers. This is calculated at Strategic Planning Area level for the three sectors of the City and is based on historic trends.
- The ND/RC split is also considered in pupil yield figures from new housing in a catchment area. This is calculated at Learning Community level and is again based on historic trends for the area.

Figure 25: Pupils in GCC Secondary Schools (Actual and Projected) and NRS 12-17 year old Population Numbers (Mid Year Estimates and Projections) in Glasgow City



Appendix 2 provides a table listing the annual roll projections between the years of 2023 and 2032 for each secondary school in Glasgow. It highlights where they are likely to be over 80% capacity (in amber) and over 100% capacity (in red). Nine schools are projected to be over 100% during the 2023-2032 period and a further 12 schools will reach over 80% capacity.

School roll projections are updated and reviewed annually to identify any capacity issues which may require to be addressed. S1 caps are set for secondary schools in October every year.

As capacities are planning capacities and not building capacities, where schools are not significantly over capacity this can be managed through timetabling and management of placing requests. Where schools are at capacity and cannot accommodate further new pupil admissions, Glasgow City Council applies a <u>Local School Full Policy</u> to identify the next nearest school that has space for those pupils.

Where there is ongoing and significant over capacity, modular units have been added to the school to create more classrooms/facilities (eg. St Pauls, St Andrew's and St Mungo's). Additional modular accommodation for St Thomas Aquinas has been requested to create 2 additional classrooms and PE changing facilities. The Council is also carefully monitoring the secondary schools for Robroyston (Smithycroft Secondary School and Springburn Academy) to identify any future capacity issues.

Additional Support for Learning (ASL) Schools

The Council does not project school rolls for ASL schools as the rolls are based on the pupils additional support needs as opposed to being based on school catchment areas.

The profile of needs within ASL schools are changing with the requirement to support a wider and more complex range of needs. This has resulted in capacity issues and placement of pupils in schools which have not been designed to support their specific needs. Increasingly across the estate, adaptations are being requested to buildings to meet pupil needs. Additionally, much of the existing estate is in a poorer condition than the mainstream primary and nursery estate which has received significant capital investment. An audit is currently being undertaken of all the standalone ASL schools and their fitness of purpose to meet existing and future requirements, both in relation to capacity and profile of need, for the children/young people who require specialist provision. The audit will identify any issues and constraints within the estate and recommendations to resolve these issues. This portfolio approach will inform the design of a holistic solution rather than addressing the issues of individual schools separately. A paper will be presented to Education Directorate in July 2024 for consideration.

5. Programmed Improvements

Early Years Childcare

Scottish Government Early Years Expansion programme – A £44m capital project to build 4 new nurseries at Broomhill, Carntyne,
Govanhill and Tollcross (all completed in 2022), a new Gaelic nursery at Vicarfield Street, Govan (complete in June 2021) and 3
refurbishment projects to create new nursery facilities at Robroyston (complete September 2021), Govan (complete May 2021) and
Scotland Street (to be completed by end of 2024). Milton/Scaraway Nursery to be completed by August 2024. Smaller projects involving
minor improvement works to existing nursery facilities have also been carried out using the Scottish Government funding allocation. Yoker
and Penilee Nurseries on hold pending further review.

Primary Schools

- Calton Gaelic Primary School A £22M capital project to repurpose former St James to a new Gaelic school with a catchment for the NE
 of the city. Planning application for the refurbishment and extension was submitted on 11 September 2023. The school is due to open in
 January 2026.
- City Centre School Further to election pledges to develop a new school for the centre of Glasgow, Education officers are exploring
 options to review capacity to accommodate the possible demand arising from the new family homes as part of the City Centre Living
 Strategy.
- The Scottish Government are funding Glasgow City Council to identify early adopter communities within the city to develop the delivery of School Aged Childcare. The Early Learning Childcare team are currently developing funding proposals which may include some capital element to bring some areas of buildings up to standard for Care Inspectorate registration. At this stage of the proposal, we are working on co-design ideas in order to establish needs of service users and communities.
- There are no planned cross-boundary projects.

Secondary Schools

- St Paul's High School £7.2M project to refurbish and extend the school now completed. Included 2-storey 14 room extension, gym block, shower changing and internal classroom alterations to meet increased rolls.
- King's Park Secondary School* £2.36M funding allocated to refurbish the school.
- The PPP contract for Glasgow's 29 English medium Secondary schools terminates in 2030 and the ownership of these schools will transfer to GCC.
- There are no planned cross-boundary projects.

Additional Support for Learning Schools

- Refurbishment of Linburn Academy £9M upgrade to the only remaining category 'C' building (condition survey) within the Education
 estate. This project is partially funded from LEIP funding and is due to re-open in January 2026. Whilst the refurbishment is taking place,
 the pupils and staff will be decanted to the former Greenview Learning Centre, Castlemilk in June 2024. The building will be adapted to
 accommodate the pupils from Linburn Academy and, when they return to the refurbished school in 2026, the premises will continue to be
 used as ASL provision.
- There are no planned cross-boundary projects.

Higher and Further Education

A new City Building Training College in Springburn has been completed and <u>officially opened in March 2023</u>. The college now teaches up
to 250 apprenticeships modern skills within renewable and technology sectors, and a range of traditional trades from stone masonry to
brickwork. The building design includes state-of-the-art features such as solar panels with the capacity to power the entire facility as well as
eco-friendly air-source heat pumps.

6. Further Improvements Required

The Council are considering the following improvements:

- City Centre School Further to election pledges to develop a new primary school for the centre of Glasgow, Education officers are
 exploring options to review capacities at existing Primary and Secondary schools to accommodate the possible demand arising from the
 new family homes as part of the City Centre Living Strategy.
- Following a review of the timetable, curriculum needs and impact of the increasing roll, the Council has determined that Bun-sgoil Ghàidhlig Ghlaschu (Glasgow Gaelic Primary School) will need to decant from the campus it presently shares with Ard-sgoil Ghàidhlig Ghlaschu (Glasgow Gaelic Secondary School) no later than August 2028. This will involve identifying an appropriate provision to decant to and existing school sites are currently being explored.
- Scottish Government are funding Glasgow City Council to identify early adopter communities within the city to develop the delivery of School Aged Childcare. The ELC team are currently developing funding proposals which may include some capital element to bring some areas of buildings up to standard for Care Inspectorate registration. At this stage of the proposal we are working on co-design ideas in order to establish needs of service users and communities.
- The Council will await the outcome of the review of all standalone ASL schools and consider any improvements required.
- There are specific areas within the city where there has been substantial housing development which are being closely monitored. In
 particular, the significant housing development in the Robroyston area has meant that the catchment non-denominational school
 (Wallacewell Primary) has required the addition of 6 classrooms to accommodate the increase in school aged population in the area.

Future capacity issues have also been identified at Riverbank Primary in Dalmarnock and St Vincent's Primary in Carnwadric, and the Council is monitoring all of these situations closely and evaluating possible solutions to address capacity issues.

7. Deliverability

Budget constraints need to be considered when pupils rolls increase as a result of new developments, requiring either extensions to existing schools or the need to build new schools which will require new capital funding. In addition, roll increases can result in increases in Education Services revenue spend due to the need to increase both teaching and support staff in schools. This required increase is not always reflected in the settlement provided by Scottish Government to the Local Authority in the year the increase takes effect.

When considering planning for substantial developments which could change the demographic of an area or increase school aged population, early engagement with the Council's Education Services is required to evaluate whether existing education provision can meet the forecast change in demand or if additional capacity either via extension to existing facilities or the building of new school/early years establishment is required.

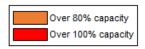
Where planning permission for large scale housing developments is granted, full consideration of transport infrastructure to support the population should be considered. The Council's recent experience is that insufficient transport in these areas leads to pressure on Education Services to provide home to school transport for pupils when insufficient public transport exists, leading to an increase in revenue costs for the Council.

The use of developer contributions to mitigate the impact of new development and requirement for associated new infrastructure is established in planning legislation and guidance. The development of a policy will therefore be undertaken in producing the Proposed Plan, in conjunction with consideration of the overall requirements for developer contributions and their impact on delivering development in Glasgow.

Appendix 1: Glasgow City Council Primary School Roll Projections 2023-2032

Primary school capacity projection figures based on 2022 census base data. See data notes under main table for more information.

School Name	2022 Census											Theoretical Maximum
	Roll	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Capacity (6)
Alexandra Parade Primary School	285	312	319	310	346	346	353	322	313	309	306	454
Anderston Primary School	232	271	286	292	274	276	274	284	274	270	263	357
Annette Street Primary School	176	176	168	161	152	144	132	133	131	133	132	231
Antonine Primary School	318	294	273	284	272	248	237	218	219	220	214	316
Ashpark Primary School	287	285	276	280	289	288	296	283	291	298	303	414
Aultmore Park Primary School	299	349	320	283	274	279	288	337	334	336	344	414
Avenue End Primary School	296	308	298	292	283	280	267	313	303	305	307	336
Balornock Primary School	325	322	330	325	316	300	303	296	291	273	263	372
Bankhead Primary School	335	343	329	307	296	281	285	282	271	263	271	462
Barmulloch Primary School	83	101	101	101	82	73	76	83	82	82	83	231
Battlefield Primary School	404	473	504	507	503	491	513	524	499	499	498	522
Blackfriars Primary School	310	331	368	347	344	332	332	329	322	314	310	336
Blairdardie Primary School	422	415	421	408	394	390	386	378	375	372	376	454
Broomhill Primary School	467	483	449	449	431	427	413	406	399	409	402	462
Bunsgoil Glasgow Gaelic School (1)	457	457	457	457	457	457	457	457	457	457	457	462
Cadder Primary School	201	201	206	202	197	199	187	198	197	187	190	266
Caldercuilt Primary School	168	167	156	164	161	165	164	164	158	158	154	231
Caledonia Primary School	255	291	237	237	229	237	237	238	238	245	249	336
Camstradden Primary School	272	258	249	228	211	197	175	173	166	164	166	414
Cardonald Primary School	291	289	280	265	262	260	249	245	233	230	229	454
Carmunnock Primary School	157	143	135	131	140	115	107	106	114	115	111	231
Carmyle Primary School	190	173	170	161	172	166	151	152	151	150	150	231
Carntyne Primary School	294	302	316	322	313	302	300	298	296	285	284	357
Castleton Primary School	381	369	338	337	313	298	288	279	284	282	279	454
Chirnsyde Primary School	200	191	172	160	150	148	140	137	136	136	143	336
Cleeves Primary School	198	185	181	175	171	153	149	138	135	131	131	336
Clyde Primary School	360	372	353	361	373	367	345	354	351	350	350	414
Corpus Christi Primary School	404	411	396	385	382	382	373	368	358	357	362	414
Craigton Primary School	279	300	292	265	243	253	251	247	249	249	257	336
Cranhill Primary School	168	183	195	201	200	195	191	202	192	189	191	231
Croftfoot Primary School	307	290	289	275	256	249	240	238	237	238	237	414
Crookston Castle Primary School	472	460	455	445	432	403	390	378	373	370	368	546
Cuthbertson Primary School	341	381	369	384	383	332	321	324	323	323	324	375
Dalmarnock Primary School	318	311	293	295	295	293	289	276	279	276	270	453
Darnley Primary School	327	339	339	327	330	328	329	330	323	322	320	372
Dunard Primary School	260	266	266	259	243	231	240	251	238	230	227	336
Eastbank Primary School	301	293	289	285	275	277	271	266	261	263	269	375
Elmvale Primary School	291	289	301	299	298	317	313	300	300	307	310	414
Garnetbank Primary School	235	241	240	228	238	244	234	235	234	232	235	266
Garrowhill Primary School	444	457	466	462	441	440	450	441	422	405	415	462
Glendale Gaelic Primary School (1)	176	176	176	176	176	176	176	176	176	176	176	217
Glendale Primary School	279	302	283	300	283	291	300	311	318	331	340	316
Golfhill Primary School	166	181	179	190	197	192	192	182	179	177	177	231
Govan Gaelic Primary School (1)	207	207	207	207	207	207	207	207	207	207	207	336
Gowanbank Primary School	292	320	361	350	354	346	348	349	354	347	348	266
Haghill Park Primary School	164	167	164	152	148	140	142	143	135	130	130	231
Highpark Primary School	229	209	198	201	193	182	175	163	162	159	161	231
Hillhead Primary School	597	608	618	623	634	614	619	659	648	620	609	671
Hillington Primary School	242	232	220	208	204	203	201	199	193	192	192	414
Thinington Frimary School	242	232	220	200	204	203	201	199	193	192	192	414



School Name	2022 Census Roll	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Theoretical Maximum Capacity (6)
Holy Cross Primary School	536	539	546	530	513	488	484	481	466	462	459	576
Hyndland Primary School	393	401	395	397	391	382	377	383	371	364	367	454
Ibrox Primary School	193	228	221	200	195	207	217	218	213	211	220	231
John Paul II Primary School	293	284	282	275	270	254	242	242	243	240	238	316
Kelvindale Primary School	409	407	397	401	393	380	385	390	374	376	373	522
King's Park Primary School	319	298	290	275	268	271	269	265	264	261	263	454
Knightswood Primary School	516	500	498	476	456	433	430	420	417	414	409	671
Langfaulds Primary School	129	140	132	132	133	138	142	153	154	153	155	231
Langside Primary School	365	396	410	422	428	419	431	446	421	410	404	454
Lorne Street Primary School	244	277	285	322	299	288	296	319	322	308	300	266
Lourdes Primary School	356	345	335	334	318	312	312	307	300	295	295	378
Merrylee Primary School	400	384	376	353	356	339	328	325	329	330	327	522
Miller Primary School	204	187	188	202	203	191	179	182	187	188	184	231
Miltonbank Primary School	169	189	185	192	197	215	228	192	197	198	205	231
Mosspark Primary School	295	296	294	307	289	287	282	271	267	268	266	375
Mount Florida Primary School	216	220	232	237	248	245	248	251	245	238	239	266
Mount Vernon Primary School	301	306	290	295	305	319	324	325	327	348	344	316
North Kelvinside Primary School	140	322	322	323	318	313	311	299	287	282	282	336
Notre Dame Primary School	455	473	477	480	476	470	469	494	477	466	464	462
Oakgrove Primary School	213	205	216	208	213	217	213	196	196	191	188	266
Oakwood Primary School	182	172	179	182	178	171	165	220	225	223	219	454
Our Lady of Peace Primary School	291	297	284	261	249	239	229	212	201	199	200	316
Our Lady of the Annunciation Primary School	166	161	169	168	171	177	177	177	179	181	183	231
Our Lady of the Rosary Primary School	344	338	313	290	284	270	258	254	246	249	249	454
Parkview Primary School	170	157	145	125	114	103	89	84	82	80	79	315
Pirie Park Primary School	416	416	415	408	389	370	364	364	352	331	331	462
Pollokshields Primary School	299	303	309	297	308	295	305	306	298	295	293	336
Quarry Brae Primary School	291	307	306	282	277	275	274	268	257	254	266	316
Riverbank Primary School	301	354	369	397	379	364	357	334	329	326	338	336
Riverside Primary School	220	217	229	216	217	204	204	206	207	199	198	231
Royston Primary School	107	132	164	199	182	170	168	156	157	156	154	231
Sacred Heart Primary School	331	351	332	316	293	281	279	272	267	265	266	414
Sandaig Primary School	190	192	191	188	187	181	170	151	144	142	140	266
Sandwood Primary School	327	292	285	263	263	243	228	214	218	211	212	316
Saracen Primary School	202	207	223	255	277	247	227	225	220	221	209	266
Scotstoun Primary School	420	421	412	399	391	378	364	357	345	341	337	490
Shawlands Primary School	391	407	416	411	426	402	407	418	407	396	393	546
St. Albert's Primary School	298	306	304	303	315	309	313	319	320	321	322	316
St. Angela's Primary School	359	368	353	342	341	335	335	337	334	334	336	454
St. Anne's Primary School	355	356	363	365	374	362	351	328	324	321	323	414
St. Bartholomew's Primary School	291	283	284	282	291	291	287	293	302	302	299	316
St. Benedict's Primary School	406	375	339	321	311	309	295	349	356	357	356	462
St. Bernard's Primary School	404	386	394	362	359	338	327	330	326	319	319	462
St. Blane's Primary School	253	262	272	270	261	252	253	251	249	249	252	316
St. Brendan's Primary School	200	209	206	198	196	192	190	187	184	185	186	231
St. Bride's Primary School	242	230	211	187	183	171	161	159	152	150	153	462
St. Bridget's Primary School	417	440	421	413	404	414	422	423	415	420	428	495
St. Brigid's Primary School	284	278	280	277	289	287	274	263	265	266	270	336

Over 80% capacity
Over 100% capacity

School Name	2022 Census Roll	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Theoretical Maximum Capacity (6)
St. Catherine's Primary School	390	372	349	337	323	302	289	282	287	285	278	454
St. Charles' Primary School	248	256	259	245	227	207	207	211	196	186	186	375
St. Clare's Primary School	265	256	263	269	271	251	237	235	238	238	237	316
St. Constantine's Primary School	278	275	275	255	246	247	239	239	232	221	222	414
St. Conval's Primary School	230	245	223	213	207	199	196	196	188	184	184	414
St. Cuthbert's Primary School	141	145	152	149	154	140	140	136	134	132	131	231
St. Denis' Primary School	201	204	208	206	212	216	219	218	213	212	211	231
St. Fillan's Primary School	418	400	383	376	367	349	334	339	335	341	334	462
St. Francis' Of Assisi Primary School	232	235	227	222	220	205	199	200	195	198	199	316
St. Francis' Primary School	463	488	510	518	513	480	490	489	484	473	472	495
St. George's Primary School	159	147	139	127	123	117	102	97	98	93	93	231
St. Joachim's Primary School	84	89	88	84	86	88	84	84	84	85	84	217
St. Joseph's Primary School	203	199	206	202	203	196	188	178	181	177	177	336
St. Maria Goretti Primary School	199	204	203	203	188	189	188	197	181	175	178	231
St. Marnock's Primary School	220	219	217	218	214	212	210	210	209	210	208	336
St. Martha's Primary School	181	160	150	132	127	118	117	113	113	108	108	414
St. Martin's Primary School (4)	200	213	229	226	236	233	244	239	237	238	238	336
St. Mary's Primary School	267	257	255	248	238	227	215	211	205	198	195	375
St. Michael's Primary School	360	370	394	391	389	390	396	409	403	391	397	414
St. Mirin's Primary School	297	281	269	248	235	220	213	208	205	203	203	414
St. Monica's (Milton) Primary School	424	418	400	369	379	376	372	353	351	353	366	454
St. Monica's Primary School	397	394	400	385	384	379	369	365	356	351	352	414
St. Mungo's Primary School	161	176	183	183	167	171	176	183	177	175	175	266
St. Ninian's Primary School	329	326	325	310	297	287	286	278	272	270	270	316
St. Patrick's Primary School	216	231	240	231	223	235	241	239	232	229	228	231
St. Paul's (Shettleston) Primary School	386	385	365	342	338	331	319	301	283	282	285	414
St. Paul's (Whiteinch) Primary School	233	229	223	220	212	207	208	216	212	211	208	336
St. Philomena's Primary School	229	250	242	244	240	240	236	241	236	234	233	336
St. Roch's Primary School	361	346	331	328	315	316	318	305	304	298	290	414
St. Rose Of Lima Primary School	462	456	438	406	387	381	363	354	339	337	340	522
St. Saviour's Primary School	154	173	152	146	145	142	145	152	150	150	151	231
St. Teresa's Primary School	137	132	122	124	112	95	94	92	89	90	79	217
St. Thomas' Primary School	430	417	400	390	364	344	329	339	328	317	314	462
St. Timothy's Primary School	400	391	395	375	358	345	332	334	335	326	330	462
St. Vincent's Primary School	353	344	326	311	293	292	283	283	283	287	290	414
Sunnyside Primary School	238	240	244	226	221	226	216	214	208	197	211	231
Swinton Primary School	203	204	213	216	195	183	176	165	163	151	139	266
Thorntree Primary School	434	434	436	436	423	417	411	402	401	393	395	462
Thornwood Primary School	179	186	180	174	169	162	150	182	173	168	167	329
Tinto Primary School	422	435	410	402	389	372	350	351	338	331	332	462
Toryglen Primary School	113	121	134	126	129	116	119	114	111	112	113	166
Wallacewell Primary School	398	440	429	410	406	399	372	368	367	367	367	454
Wellshot Primary School	324	327	330	319	305	291	284	279	269	256	260	414
Whiteinch Primary School	92	92	80	77	75	73	74	94	93	94	93	166
Total	40,576	41,260	40,824	40,020	39,300	38,278	37,726	37,683	37,087	36,696	36,706	



Primary school data notes:

- (1) Gaelic Primary School roll projection methodology is currently under review. Roll figures included above for the three Gaelic primary schools are based on the 2022 school roll for the schools and carried forward to 2031 to provide a indicative figure toward the overall city wide totals.
- Riverbank Primary School opened in August 2019 as a new school with a new catchment area. As the school has only been opened for three years there is not yet enough trend data to enable for a wholly accurate 10 year school roll projection. The projections provided above for Riverbank Primary School are based on assumptions made using only three years worth of trend data and should be used as an indication of the expected roll numbers only.
- (3) North Kelvinside Primary School opened in May 2022 as a new school with a new catchment area. As the school has only been opened for two years there is not yet enough trend data to enable for a wholly accurate 10 year school roll projection. The projections provided above for North Kelvinside Primary School are based on assumptions made using only two years worth of trend data and should be used as an indication of the future expected roll numbers only.
- (4) St. Martin's Primary School was formed from the amalgamation of St. Stephen's Primary and St. Kevin's Primary. As our projections are based on 2022 census data, this will not currently include St Kevin's pupils. These pupils will be included and projected for following the 2023 census update to the projections.
- (6) The capacity figures noted above represent the optimal capacities of our primary school estate which have been calculated using the principles contained within the Scottish Government's Guidance on the Calculation of School Capacities document issued in October 2014 and adapted to become GCC Education Services Management Circular 60.

The capacities within our primary schools will fluctuate from year to year, and indeed at regular intervals throughout the academic year, depending upon the exact numbers of children at each stage within any given primary school, and the classification that the Head Teacher in a Primary School has set.

Source: Glasgow City Council Education Services

Appendix 2: Glasgow City Council Secondary School Roll Projections 2023-2032

Secondary school capacity projection figures based on 2022 census base data. See data notes under main table for more information.

	2022 Census											Theoretical Maximum
School Name	Roll	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Capacity (4)
All Saints Secondary School	874	906	909	929	911	909	896	870	830	800	778	1100
Ardsgoil Glasgow Gaelic School (1)	444	444	444	444	444	444	444	444	444	444	444	480
Bannerman High School	1226	1235	1247	1245	1260	1256	1240	1228	1226	1208	1177	1400
Bellahouston Academy	1073	1077	1081	1090	1098	1106	1092	1114	1130	1135	1131	1100
Castlemilk High School	452	478	498	498	514	497	508	490	451	437	422	800
Cleveden Secondary School (2)	791	814	801	764	738	709	688	644	643	637	613	1250
Drumchapel High School	614	655	703	705	713	714	718	715	683	658	626	950
Eastbank Academy (3)	991	1020	1047	1062	1091	1112	1132	1159	1168	1175	1130	1400
Govan High School	558	554	559	549	538	526	518	505	490	502	484	800
Hillhead High School	1043	1026	1041	1079	1073	1068	1093	1097	1113	1129	1157	1100
Hillpark Secondary School	1092	1148	1139	1130	1128	1122	1127	1121	1118	1116	1094	1250
Holyrood Secondary School	2226	2299	2300	2318	2281	2251	2217	2145	2126	2078	2044	2350
Hyndland Secondary School	1053	1053	1084	1075	1075	1074	1078	1052	1039	1032	1022	950
John Paul Academy	919	951	948	968	982	1003	1002	965	977	964	917	920
King's Park Secondary School	906	935	914	923	899	866	839	818	815	793	775	1175
Knightswood Secondary School	1228	1242	1233	1220	1205	1182	1186	1157	1148	1133	1100	1400
Lochend Community High School	468	474	456	441	445	442	425	449	444	437	415	950
Lourdes Secondary School	1459	1458	1447	1428	1382	1310	1264	1221	1183	1155	1122	1400
Notre Dame High School	788	792	812	811	822	811	806	791	804	806	791	800
Rosshall Academy	1241	1272	1267	1255	1251	1246	1243	1240	1225	1213	1178	1250
Shawlands Academy	1467	1487	1507	1498	1490	1509	1515	1510	1574	1590	1591	1250
Smithycroft Secondary School	832	874	900	909	949	977	1018	1045	1062	1072	1026	950
Springburn Academy	815	856	846	848	831	818	813	832	832	830	831	950
St. Andrew's Secondary School	1839	1893	1887	1889	1893	1858	1832	1745	1698	1637	1544	1848
St. Margaret Mary's Secondary School	407	409	410	429	430	428	431	418	401	391	395	800
St. Mungo's Academy School	979	1026	1058	1090	1124	1139	1138	1107	1108	1106	1078	1141
St. Paul's High School	1024	1036	1064	1074	1087	1083	1094	1051	1020	989	954	1113
St. Roch's Secondary School	681	691	714	743	756	758	737	746	742	723	727	950
St. Thomas Aquinas Secondary School	1122	1159	1183	1193	1198	1178	1177	1173	1191	1177	1159	950
Whitehill Secondary School	603	600	596	581	548	506	473	452	461	456	453	950
Total	29,215	29,864	30,095	30,188	30,156	29,902	29,744	29,304	29,146	28,823	28,178	



Secondary school data notes:

- (1) Gaelic Secondary School roll projection methodology is currently under review. Roll figures included above for the Gaelic secondary school are based on the 2020 school roll for the school and carried forward to 2030 to provide a indicative figure toward the overall city wide totals.
- ⁽²⁾ Cleveden Secondary School is the associated secondary school for North Kelvinside Primary School. As the North Kelvinside Primary School projections are based on assumptions rather than actual trend data this will have a slight effect on the projections for Cleveden Secondary School as the primary to secondary projections are linked. However, previous trend data for Cleveden Secondary School will mitigate this impact until North Kelvinside Primary School has enough actual trend data upon which to base the projections.
- (3) Eastbank Secondary School is the associated secondary school for Riverbank Primary School. As the Riverbank Primary School projections are based on assumptions rather than actual trend data this will have a slight effect on the projections for Eastbank Academy as the primary to secondary projections are linked. However, previous trend data for Eastbank Academy will mitigate this impact until Riverbank Primary School has enough actual trend data upon which to base the projections.
- (4) The capacity figure noted above represents the optimal capacities of our secondary school estate. The capacities within our secondary schools will fluctuate from year to year, and indeed at regular intervals throughout the academic year, depending upon the exact numbers of young people at each stage within any given secondary school.

Source: Glasgow City Council Education Services