

## ENV2 Summary by Ward - October 2024

01 Linn

### Contributions Received October 2019 - October 2024

#### Projects Allocated/Approved October 2019 - October 2024

| Project Location                  | Project Description                              | Category           | Amount £   | PAG Approval Date |
|-----------------------------------|--|--------------------|------------|-------------------|
| Kings Park                        | Provision of new play equipment                  | Childrens Play     | £6,462.00  | 02/03/2020        |
| Kings Park                        | Improvements to the park environs (seating etc.) | Amenity Greenspace | £18,740.00 | 02/03/2020        |
| Cathkin Braes Country Park        | Cathkin Braes Mountain Bike Trails               | Formal Sport       | £64,186.00 | 10/09/2021        |
| Barlia Playing Fields             | Upgrading and maintenance of grass pitches       | Formal Sport       | £66,069.00 | 13/09/2023        |
| New Victoria Park Gardens         | Improvements to entrance                         | Allotments         | £533.00    | 06/12/2023        |
| New Victoria Park Gardens         | Improvements to entrance                         | Allotments         | £5,514.00  | 06/12/2023        |
| Linn Park                         | Pathworks  | Amenity Greenspace | £34,160.00 | 31/01/2024        |
| Holmbyre Road                     | Renewal of Play Area                             | Childrens Play     | £4,275.00  | 31/01/2024        |
| Linn Park                         | Improvements to path network                     | Amenity Greenspace | £10,840.00 | 31/01/2024        |
| Toryglen Regional Football Centre | Allocate towards floodlighting at three pitches  | Informal Sport     | £2,621.00  | 02/07/2024        |
| Toryglen Regional Football Centre | Allocated towards upgrading floodlighting        | Informal Sport     | £684.00    | 02/07/2024        |

#### Current Available Funds - October 2024

|              | Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment | Balance | <b>Deadline for Spend:</b> |
|--------------|--------------------|----------------|----------------|---------------|--------------|-----------|---------|----------------------------|
|              | £26,862.00         | £9,365.00      | £0.00          | £0.00         | £0.00        | £1,263.00 | £37,490 | 31/03/2026                 |
|              | £8,934.00          | £38,328.00     | £0.00          | £2,434.00     | £0.00        | £7,424.00 | £57,120 | 31/03/2027                 |
| <b>TOTAL</b> | £35,796.00         | £47,693.00     | £0.00          | £2,434.00     | £0.00        | £8,687.00 | £94,610 |                            |

## ENV2 Summary by Ward - October 2024

### 02 Newlands/Auldburn

#### Contributions Received October 2019 - October 2024

| DA Ref      | Address              | Amount   | Date Received |
|-------------|----------------------|----------|---------------|
| 15/02051/DC | Cowglen Boydstone Rd | £598,121 | 22/03/2021    |

#### Projects Allocated/Approved October 2019 - October 2024

| Project Location                  | Project Description                      | Category           | Amount £    | PAG Approval Date |
|-----------------------------------|--|--------------------|-------------|-------------------|
| Mansewood Park                    | Park improvements and biodiversity works | Amenity Greenspace | £22,510.00  | 15/10/2019        |
| Pollok Park                       | Improve the environs of the park         | Amenity Greenspace | £10,432.00  | 03/12/2019        |
| Pollok Park                       | Improve play facility                    | Childrens Play     | £14,605.00  | 03/12/2019        |
| Pollok Park                       | Improve play area                        | Childrens Play     | £2,746.00   | 03/12/2019        |
| Cathkin Braes Country Park        | Cathkin Braes Mountain Bike Trails       | Formal Sport       | £50,564.00  | 10/09/2021        |
| Mansewood Jigh Park               | Developing the play area                 | Childrens Play     | £2,800.00   | 20/09/2021        |
| Mansewood High Park               | Developing the play area                 | Amenity Greenspace | £4,000.00   | 20/09/2021        |
| Bellahouston Park                 | New cycling facilities                   | Formal Sport       | £46,875.00  | 29/10/2021        |
| Pollok Park                       | New cycling facilities                   | Formal Sport       | £114,774.00 | 29/10/2021        |
| Govanhill                         | Developing the play area                 | Childrens Play     | £38,226.00  | 30/11/2021        |
| Elder Park                        | Adaptations to existing greenspace       | Allotments         | £1,236.00   | 26/05/2022        |
| New Victoria Park Gardens         | Improvements to entrance                 | Allotments         | £1,043.00   | 06/12/2022        |
| King George 5th Park              | Renewal of park furniture                | Amenity Greenspace | £6,274.00   | 17/04/2024        |
| King George 5th (KG5) Park        | Development of park                      | Amenity Greenspace | £10,000.00  | 07/06/2024        |
| Bellahouston Demonstartion Garden | Allocation for allotments                | Allotments         | £1,236.00   | 19/06/2024        |

#### Current Available Funds - October 2024

| Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment | Balance   | Deadline for Spend: |
|--------------------|----------------|----------------|---------------|--------------|-----------|-----------|---------------------|
| £0.00              | £0.00          | £0.00          | £11,245.00    | £0.00        | £0.00     | £11,245   |                     |
| £19,102.00         | £14,575.00     | £0.00          | £0.00         | £0.00        | £1,433.00 | £35,110   | 31/03/2026          |
| £0.00              | £0.00          | £0.00          | £385,909.00   | £0.00        | £0.00     | £385,908  | 31/03/2028          |
| <b>TOTAL</b>       | £19,102.00     | £14,575.00     | £0.00         | £397,154.00  | £0.00     | £1,433.00 | £432,263            |

## ENV2 Summary by Ward - October 2024

### 03 Greater Pollok

#### Contributions Received October 2019 - October 2024

| DA Ref      | Address       | Amount   | Date Received |
|-------------|---------------|----------|---------------|
| 13/00871/DC | Darnley Mains | £502,230 | 08/12/2020    |

#### Projects Allocated/Approved October 2019 - October 2024

| Project Location          | Project Description                          | Category       | Amount £   | PAG Approval Date |
|---------------------------|--|----------------|------------|-------------------|
| Priesthill Crescent       | New play equipment and safety surfaces etc.  | Childrens Play | £8,615.00  | 02/03/2020        |
|                           | Hillwood Community Sports Pavilion           | Formal Sport   | £14,000.00 | 10/09/2021        |
| Toryglen Football Centre  | Hillwood Community Sports Pavilion           | Informal Sport | £5,834.00  | 10/09/2021        |
|                           | Hillwood Community Trust Sports Pavilion     | Formal Sport   | £30,000.00 | 10/09/2021        |
|                           |  | Allotments     | £4,100.00  | 20/09/2021        |
| Bellahouston Park         | New cycling facilities                       | Formal Sport   | £17,200.00 | 29/10/2021        |
| Bellahouston Park         | New cycling facilities                       | Formal Sport   | £13,600.00 | 29/10/2021        |
| Bellahouston Park         | New cycling facilities                       | Formal Sport   | £42,163.00 | 29/10/2021        |
| Bellahouston Park         | New cycling facilities                       | Formal Sport   | £28,125.00 | 29/10/2021        |
| Penilee Community Centre  | Resurfacing of Penilee Community Centre MUGA | Informal Sport | £7,166.00  | 17/05/2023        |
| New Victoria Park Gardens | Improvements to entrance                     | Allotments     | £1,434.00  | 06/12/2023        |
| New Victoria Park Gardens | Improvements to entrance                     | Allotments     | £2,293.00  | 06/12/2023        |

#### Current Available Funds - October 2024

| Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment  | Balance    | Deadline for Spend: |
|--------------------|----------------|----------------|---------------|--------------|------------|------------|---------------------|
| £0.00              | £0.00          | £0.00          | £267,975.00   | £0.00        | £38,633.00 | £306,605   |                     |
| £21,510.00         | £12,443.00     | £174,053.00    | £273,657.00   | £0.00        | £9,977.00  | £485,061   | 31/03/2026          |
| <b>TOTAL</b>       | £21,510.00     | £12,443.00     | £174,053.00   | £541,632.00  | £0.00      | £48,610.00 | £791,666            |

## ENV2 Summary by Ward - October 2024

04 Cardonald

### Contributions Received October 2019 - October 2024

### Projects Allocated/Approved October 2019 - October 2024

| Project Location                  | Project Description                   | Category           | Amount £   | PAG Approval Date |
|-----------------------------------|---------------------------------------|--------------------|------------|-------------------|
| Bellahouston Park                 | New cycling facilities                | Informal Sport     | £1,600.00  | 29/10/2021        |
| Bellahouston Park                 | New cycling facilities                | Formal Sport       | £4,000.00  | 29/10/2021        |
| Bellahouston Park                 | Upgrade of children's play facilities | Childrens Play     | £8,641.00  | 24/04/2024        |
| Bellahouston Demonstration Garden | Allocation for allotments             | Allotments         | £1,087.00  | 19/06/2024        |
| Bellahouston Demonstration Garden | Allocation for allotments             | Allotments         | £939.00    | 19/06/2024        |
| Moss Heights                      | Allocation for amenity greenspace     | Amenity Greenspace | £17,610.00 | 19/06/2024        |

### Current Available Funds - October 2024

| Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment | Balance   | <i>Deadline for Spend:</i> |
|--------------------|----------------|----------------|---------------|--------------|-----------|-----------|----------------------------|
| £8,000.00          | £5,600.00      | £0.00          | £0.00         | £0.00        | £3,471.00 | £17,071   |                            |
| £32,418.00         | £11,057.00     | £0.00          | £0.00         | £0.00        | £1,511.00 | £44,986   | 31/03/2026                 |
| <b>TOTAL</b>       | £40,418.00     | £16,657.00     | £0.00         | £0.00        | £0.00     | £4,982.00 | £62,057                    |

## ENV2 Summary by Ward - October 2024

05 Govan

### Contributions Received October 2019 - October 2024

#### Projects Allocated/Approved October 2019 - October 2024

| Project Location                  | Project Description                              | Category           | Amount £   | PAG Approval Date |
|-----------------------------------|--|--------------------|------------|-------------------|
| Festival Park                     | Developing the Play Area at Festival Park        | Childrens Play     | £7,234.00  | 20/10/2021        |
| Elder Park                        | Adaptations to existing greenspace               | Allotments         | £1,422.00  | 26/05/2022        |
| Elder Park                        | Restoration of Play Area                         | Childrens Play     | £3,934.00  | 26/05/2022        |
| Festival Park Govan               | Restoring pond                                   | Amenity Greenspace | £26,201.00 | 06/12/2023        |
| New Victoria Park Gardens         | Improvements to entrance                         | Allotments         | £2,276.00  | 06/12/2023        |
| Plantation Park                   | Allocation to NRS for upgraded children's play   | Informal Sport     | £2,531.00  | 31/01/2024        |
| Plantation Park                   | Renewal of Play Area                             | Childrens Play     | £20,083.00 | 31/01/2024        |
| Plantation Square                 | Picnic sets and wheelchair access                | Amenity Greenspace | £4,825.00  | 27/03/2024        |
| Plantation Square Play Area       | Upgrade children's play facilities               | Childrens Play     | £11,319.00 | 24/04/2024        |
| Bellahouston Demonstration Garden | Allocation for allotments                        | Allotments         | £808.00    | 19/06/2024        |
| Bellahouston Park                 | Purchase/installation of benches and picnic sets | Amenity Greenspace | £30,839.00 | 25/09/2024        |

#### Current Available Funds - October 2024

|              | Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment | Balance | <i>Deadline for Spend:</i> |
|--------------|--------------------|----------------|----------------|---------------|--------------|-----------|---------|----------------------------|
|              | £4,173.00          | £5,842.00      | £0.00          | £0.00         | £0.00        | £417.00   | £10,432 | 14/11/2025                 |
|              | £0.00              | £43,252.00     | £0.00          | £0.00         | £0.00        | £4,343.00 | £47,595 | 31/03/2026                 |
| <b>TOTAL</b> | £4,173.00          | £49,094.00     | £0.00          | £0.00         | £0.00        | £4,760.00 | £58,027 |                            |

## ENV2 Summary by Ward - October 2024

### 06 Pollokshields

#### Contributions Received October 2019 - October 2024

#### Projects Allocated/Approved October 2019 - October 2024

| Project Location                  | Project Description                             | Category       | Amount £  | PAG Approval Date |
|-----------------------------------|---|----------------|-----------|-------------------|
| Pollok Park                       | Improve playspace                               | Childrens Play | £6,720.00 | 03/12/2019        |
| Pollok Park                       | New cycling facilities                          | Informal Sport | £1,920.00 | 29/10/2021        |
| Pollok Park                       | New cycling facilities                          | Formal Sport   | £4,800.00 | 29/10/2021        |
| New Victoria Park Gardens         | Improvements to entrance                        | Allotments     | £960.00   | 06/12/2023        |
| Torygeln Regional Football Centre | Allocate towards floodlighting on three pitches | Formal Sport   | £1,366.00 | 02/07/2024        |
| Torygeln Regional Football Centre | Upgrading of floodlighting on 3 outdoor pitches | Informal Sport | £1,235.00 | 02/07/2024        |

#### Current Available Funds - October 2024

|              | Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment | Balance | <i>Deadline for Spend:</i> |
|--------------|--------------------|----------------|----------------|---------------|--------------|-----------|---------|----------------------------|
|              | £17,893.00         | £3,193.00      | £0.00          | £0.00         | £0.00        | £5,356.00 | £15,797 | 31/10/2025                 |
|              | £0.00              | £0.00          | £0.00          | £0.00         | £0.00        | £1,447.00 | £1,447  | 31/03/2026                 |
| <b>TOTAL</b> | £17,893.00         | £3,193.00      | £0.00          | £0.00         | £0.00        | £6,803.00 | £17,244 |                            |

## ENV2 Summary by Ward - October 2024

### 07 Langside

#### Contributions Received October 2019 - October 2024

| DA Ref      | Address            | Amount   | Date Received |
|-------------|--------------------|----------|---------------|
| 15/02892/DC | 21 Mansionhouse Rd | £138,615 | 19/11/2019    |

#### Projects Allocated/Approved October 2019 - October 2024

| Project Location                     | Project Description                                | Category           | Amount £   | PAG Approval Date |
|--------------------------------------|--|--------------------|------------|-------------------|
| Queens Park                          | Outdoor gym equipment                              | Informal Sport     | £10,625.00 | 03/12/2019        |
| North Toryglen Park                  | Creation of new woodland and other enhancements    | Amenity Greenspace | £29,960.00 | 23/01/2020        |
| North Toryglen Park                  | New play equipment                                 | Childrens Play     | £2,424.00  | 23/01/2020        |
| North Toryglen Park                  | Provision of new play equipment / area             | Childrens Play     | £31,395.00 | 23/01/2020        |
| North Toryglen Park                  | Creation of new woodland and park enhancements     | Amenity Greenspace | £5,375.00  | 23/01/2020        |
| Holmlea Park                         | Provision of newplay equipment                     | Childrens Play     | £5,842.00  | 02/03/2020        |
| Holmlea Park                         | Improvements to the environs of the play area      | Amenity Greenspace | £4,173.00  | 02/03/2020        |
| Balvicar play park                   | New play provision & safety surfaces etc.          | Childrens Play     | £9,520.00  | 10/09/2020        |
| Holmlea Park                         | Developing amenity greenspace                      | Amenity Greenspace | £20,800.00 | 20/10/2021        |
| Holmlea Park                         | Developing the play area                           | Childrens Play     | £14,560.00 | 20/10/2021        |
| Mansewood Allotments                 | Accessible improvements to allotments site         | Allotments         | £2,080.00  | 30/11/2021        |
| Elder Park                           | Adaptations to existing greenspace                 | Allotments         | £1,080.00  | 26/05/2022        |
| Toryglen                             | Re-surfacing of Toryglen MUGA in 2024              | Informal Sport     | £22,000.00 | 17/05/2023        |
| Queens Park                          | Queens Park Tennis floodlighting conversion to LED | Informal Sport     | £3,200.00  | 17/05/2023        |
| New Victoria Park Gardens            | Improvements to entrance                           | Allotments         | £4,400.00  | 06/12/2023        |
| New Victoria Park Gardens            | Improvements to entrance                           | Allotments         | £1,360.00  | 06/12/2023        |
| Toryglen Football Centre             | Resurfacing of outdoor 3G pitch                    | Informal Sport     | £4,160.00  | 31/01/2024        |
| Tantallon Road                       | Renewal of Play Area                               | Childrens Play     | £11,200.00 | 31/01/2024        |
| New Victoria Garden                  | Allocation for allotments                          | Allotments         | £4,485.00  | 19/06/2024        |
| Toryglen Regional Football Centre    | Allocate towards upgrading the floodlighting       | Informal Sport     | £412.00    | 02/07/2024        |
| Toryglen Regional Football Centre    | Allocate toward upgrading the floodlighting        | Formal Sport       | £988.00    | 02/07/2024        |
| Allocated - Toryglen Football Centre | Refresh Pitch 3 at Toryglen Football Centre        | Informal Sport     | £17,893.00 | 26/09/2024        |

## ENV2 Summary by Ward - October 2024

### 07 Langside

#### Current Available Funds - October 2024

| Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment  | Balance    | <i>Deadline for Spend:</i> |
|--------------------|----------------|----------------|---------------|--------------|------------|------------|----------------------------|
| £57,668.00         | £59,328.00     | £6,319.00      | £42,400.00    | £0.00        | £8,480.00  | £127,990   | 31/03/2026                 |
| £0.00              | £0.00          | £61,363.00     | £147,591.00   | £0.00        | £13,232.00 | £222,186   | 31/03/2028                 |
| <b>TOTAL</b>       | £57,668.00     | £59,328.00     | £67,682.00    | £189,991.00  | £0.00      | £21,712.00 | £350,176                   |



## ENV2 Summary by Ward - October 2024

08 Southside Central

### Contributions Received October 2019 - October 2024

### Projects Allocated/Approved October 2019 - October 2024

| Project Location           | Project Description                      | Category           | Amount £   | PAG Approval Date |
|----------------------------|--|--------------------|------------|-------------------|
| Govanhill Park             | Developing Childrens Play                | Childrens Play     | £11,319.00 | 30/11/2021        |
| Govanhill Park             | Developing amenity greenspace            | Amenity Greenspace | £8,085.00  | 30/11/2021        |
| Govanhill Park             | Developing amenity Greenspace            | Amenity Greenspace | £5,300.00  | 30/11/2021        |
| Govanhill Park             | Developing Childrens Play                | Childrens Play     | £8,592.00  | 30/11/2021        |
| Cavendish Street Play Area | Refurbishment and expansion of play area | Childrens Play     | £30,670.00 | 22/11/2023        |
| Govanhill Park             | Picnic sets and wheelchair access        | Amenity Greenspace | £5,216.00  | 27/03/2024        |
| Govanhill Park Play Area   | Upgrading of children's play facilities  | Childrens Play     | £7,303.00  | 24/04/2024        |
| Gorbals Rose Garden        | Developing the Gorbals Rose Garden       | Amenity Greenspace | £12,127.00 | 24/04/2024        |
| New Victoria Garden        | Allocation for allotments                | Allotments         | £521.00    | 19/06/2024        |
| New Victoria Garden        | Allocation for allotments                | Allotments         | £2,191.00  | 19/06/2024        |

### Current Available Funds - October 2024

| Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment | Balance   | Deadline for Spend: |
|--------------------|----------------|----------------|---------------|--------------|-----------|-----------|---------------------|
| £0.00              | £0.00          | £0.00          | £0.00         | £0.00        | £1,851.00 | £1,851    | 14/11/2025          |
| £15,328.00         | £23,681.00     | £0.00          | £0.00         | £0.00        | £1,807.00 | £40,816   | 31/03/2026          |
| £782.00            | £1,095.00      | £0.00          | £0.00         | £0.00        | £79.00    | £1,956    | 31/03/2027          |
| £0.00              | £0.00          | £54,693.00     | £52,989.00    | £0.00        | £0.00     | £107,682  | 31/03/2028          |
| <b>TOTAL</b>       | £16,110.00     | £24,776.00     | £54,693.00    | £52,989.00   | £0.00     | £3,737.00 | £152,305            |

## ENV2 Summary by Ward - October 2024

09 Calton

### Contributions Received October 2019 - October 2024

#### Projects Allocated/Approved October 2019 - October 2024

| Project Location                     | Project Description                        | Category           | Amount £   | PAG Approval Date |
|--------------------------------------|--|--------------------|------------|-------------------|
| Helenslea Park                       | Developing the play area                   | Childrens Play     | £14,787.00 | 29/10/2021        |
| Helensea Park                        | Developing amenity greenspace provision    | Amenity Greenspace | £10,563.00 | 30/11/2021        |
| Westhorn Allotments                  | Improvements to allotments site            | Allotments         | £835.00    | 26/05/2022        |
| Dechmiont Street                     | Restoration of Play Area                   | Amenity Greenspace | £8,345.00  | 26/05/2022        |
| Dechmont Street                      | Restoration of Play Area                   | Childrens Play     | £11,684.00 | 26/05/2022        |
| Tobago Street                        | Replacement of seating and picnic benches  | Amenity Greensapce | £2,869.00  | 26/05/2022        |
| Tobago Street                        | Upgrade of Play Area                       | Childrens Play     | £27,938.00 | 26/05/2022        |
| Emirates Arena                       | Resurfacing of surface and netting renewal | Informal Sport     | £40,000.00 | 31/01/2024        |
| Bridgeton Community Centre Play Area | Upgrade children's play facilities         | Childrens Play     | £8,033.00  | 24/04/2024        |
| Richmond Park                        | Installation of benches and picnic sets    | Amenity Greenspace | £5,738.00  | 07/06/2024        |
|                                      | Allocation for allotments                  | Allotments         | £935.00    | 19/06/2024        |
| Glasgows Green Football Centre       | Renewal of 5-a-side courts                 | Informal Sport     | £28,535.00 | 14/08/2024        |
| Glasgow Green Football Centre        | Renewal of four 5-a-side courts            | Informal Sport     | £10,375.00 | 14/08/2024        |
| Cathedral Precint                    | Upgrade/regeneration of St Nicholas Garden | Amenity Greenspace | £40,400.00 | 25/09/2024        |

#### Current Available Funds - October 2024

| Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment | Balance  | <i>Deadline for Spend:</i> |
|--------------------|----------------|----------------|---------------|--------------|-----------|----------|----------------------------|
| £0.00              | £159,544.00    | £8,080.00      | £20,200.00    | £0.00        | £4,040.00 | £191,864 |                            |
| £15,648.00         | £33,956.00     | £0.00          | £0.00         | £0.00        | £2,426.00 | £52,030  | 31/03/2026                 |
| <b>TOTAL</b>       | £193,500.00    | £8,080.00      | £20,200.00    | £0.00        | £6,466.00 | £243,894 |                            |

## ENV2 Summary by Ward - October 2024

### 10 Anderston/City/Yorkhill

#### Contributions Received October 2019 - October 2024

| DA Ref      | Address                     | Amount   | Date Received |
|-------------|-----------------------------|----------|---------------|
| 15/00225/DC | York St James Watt St       | £333,000 | 02/11/2021    |
| 17/00231/DC | 110 Minerva Street See 0836 | £204,265 | 08/10/2019    |
| 17/00231/DC | 110 Minerva Street          | £204,265 | 18/10/2019    |
| 17/02053/DC | 20-32 Cadogan Street        | £191,100 | 21/04/2022    |

#### Projects Allocated/Approved October 2019 - October 2024

| Project Location          | Project Description                               | Category           | Amount £    | PAG Approval Date |
|---------------------------|---|--------------------|-------------|-------------------|
| Kelvingrove Park          | Pond restoration and enhancement                  | Amenity Greenspace | £27,100.00  | 15/10/2019        |
| Cadogan Street            | Public Realm Upgrade                              | Public Realm       | £335,826.00 | 23/01/2020        |
| Cadogan Street            | Public Realm upgrade                              | Public Realm       | £386,762.00 | 23/01/2020        |
| Cadogan St                | Public Realm Upgrade                              | Public Realm       | £69,134.00  | 23/01/2020        |
| Cadogan St                | Public Realm Upgrade                              | Public Realm       | £309,886.00 | 23/01/2020        |
| Cadogan Street            | Public Realm Upgrade                              | Public Realm       | £166,500.00 | 23/01/2020        |
| Kelvingrove Park          | Improve park environs (planting etc.)             | Amenity Greenspace | £16,691.00  | 02/03/2020        |
| Dover Street Play Area    | New equipment for play space                      | Childrens Play     | £44,362.00  | 03/03/2020        |
| Kelvingrove Park          | Provision of new play equipment                   | Childrens Play     | £10,743.00  | 15/10/2020        |
| Kelvingrove Park          | Provision of new play equipment                   | Childrens Play     | £7,560.00   | 15/10/2020        |
| Kelvingrove Park          | Improvements to the park environs (planting etc.) | Amenity Greenspace | £28,226.00  | 15/10/2020        |
| Kelvingrove Park          | Provision of new play equipment                   | Childrens Play     | £9,616.00   | 15/11/2020        |
| Holland Street            | Footway improvements                              | Public Realm       | £111,000.00 | 19/02/2021        |
| Yorkhill Park             | Park Improvements                                 | Amenity Greenspace | £1,400.00   | 20/09/2021        |
| Greyfriars Garden         | Developing infrastructure                         | Allotments         | £1,200.00   | 20/10/2021        |
| New Victoria Park Gardens | Improvements to entrance                          | Allotments         | £1,080.00   | 06/12/2023        |
| Houldsworth Street        | Renewal of Play Area                              | Childrens Play     | £31,400.00  | 31/01/2024        |
| Glasgow Necropolis        | Installment of benches                            | Amenity Greenspace | £12,900.00  | 31/01/2024        |

## ENV2 Summary by Ward - October 2024

### 10 Anderston/City/Yorkhill

#### Current Available Funds - October 2024

| Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment   | Balance    | <i>Deadline for Spend:</i> |
|--------------------|----------------|----------------|---------------|--------------|-------------|------------|----------------------------|
| £9,550.00          | £111,720.00    | £21,435.00     | £79,800.00    | £0.00        | £15,960.00  | £238,465   |                            |
| £0.00              | £0.00          | £1,920.00      | £4,800.00     | £0.00        | £960.00     | £7,680     | 31/03/2025                 |
| £12,000.00         | £8,400.00      | £2,400.00      | £6,000.00     | £216,500.00  | £0.00       | £245,400   | 31/03/2027                 |
| <b>TOTAL</b>       | £21,550.00     | £120,120.00    | £25,755.00    | £90,600.00   | £216,500.00 | £16,920.00 | £491,545                   |

## ENV2 Summary by Ward - October 2024

### 11 Hillhead

#### Contributions Received October 2019 - October 2024

#### Projects Allocated/Approved October 2019 - October 2024

| Project Location           | Project Description                                | Category           | Amount £   | PAG Approval Date |
|----------------------------|--|--------------------|------------|-------------------|
| Hotspur Streetr            | New play equipment                                 | Childrens Play     | £28,000.00 | 23/01/2020        |
| Kelvingrove Park           | Provision of new play equipment                    | Childrens Play     | £18,750.00 | 15/11/2020        |
| Kelvingrove Park           | Amenity Greenspace                                 | Amenity Greenspace | £24,000.00 | 20/10/2021        |
| Kelvingrove Park           | Amenity Greenspace<br>Amenity Greenspace provision | Amenity Greenspace | £12,400.00 | 20/10/2021        |
| Kelvingrove Park Play Area | Multi spinner carousel and safety surfacing        | Childrens Play     | £8,680.00  | 20/10/2021        |
| Glasgow Botanic Park       | Developing the play area                           | Childrens Play     | £20,160.00 | 29/10/2021        |
| Glasgow Botanic Gardens    | Developing the Play Area                           | Childrens Play     | £21,602.00 | 29/10/2021        |
| Elderslie Street           | Improvements to open space plots                   | Allotments         | £2,880.00  | 30/11/2021        |
| Elderslie Street           | Improvements to open space plots                   | Allotments         | £280.00    | 30/11/2021        |
| Kelvingrove Tennis Courts  | Floodlighting upgrade to LED                       | Informal Sport     | £26,653.00 | 14/08/2024        |
| Kelvingrove Tennis Courts  | Floodlighting Upgrade                              | Formal Sport       | £6,200.00  | 14/08/2024        |

#### Current Available Funds - October 2024

| Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment  | Balance | <i>Deadline for Spend:</i> |
|--------------------|----------------|----------------|---------------|--------------|------------|---------|----------------------------|
| £0.00              | £47,890.00     | £0.00          | £47,600.00    | £0.00        | £9,520.00  | £62,210 |                            |
| £12,056.00         | £9,611.00      | £0.00          | £9,208.00     | £0.00        | £1,374.00  | £32,249 | 31/03/2028                 |
| <b>TOTAL</b>       | £57,501.00     | £0.00          | £56,808.00    | £0.00        | £10,894.00 | £94,459 |                            |

## ENV2 Summary by Ward - October 2024

### 12 Victoria Park

#### Contributions Received October 2019 - October 2024

#### Projects Allocated/Approved October 2019 - October 2024

| Project Location          | Project Description                             | Category           | Amount £   | PAG Approval Date |
|---------------------------|---|--------------------|------------|-------------------|
| Cross Park Amenity Space  | Restoration of Cross Park                       | Amenity Greenspace | £8,209.00  | 20/10/2021        |
| Cross Park Play Area      | Install a new roundabout carousel and surfacing | Childrens Play     | £6,075.00  | 20/10/2021        |
| Victoria Park             | Developing park infrastructure                  | Amenity Greenspace | £8,208.00  | 20/10/2021        |
| Victoria Park             | Series of new/upgraded paths                    | Amenity Greenspace | £12,519.00 | 31/01/2023        |
| New Victoria Park Gardens | Improvements to entrance                        | Allotments         | £1,251.00  | 06/12/2023        |
| Ferrydon Court            | Renewal of Play Area                            | Childrens Play     | £17,526.00 | 31/01/2024        |

#### Current Available Funds - October 2024

| Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment  | Balance    | <i>Deadline for Spend:</i> |
|--------------------|----------------|----------------|---------------|--------------|------------|------------|----------------------------|
| £17,900.00         | £10,308.00     | £25,706.00     | £18,800.00    | £0.00        | £35,044.00 | £107,758   |                            |
| £9,300.00          | £39,760.00     | £0.00          | £0.00         | £0.00        | £5,680.00  | £54,740    | 31/03/2026                 |
| <b>TOTAL</b>       | £27,200.00     | £50,068.00     | £25,706.00    | £18,800.00   | £0.00      | £40,724.00 | £162,498                   |

## ENV2 Summary by Ward - October 2024

### 13 Garscadden/Scotstounhill

#### Contributions Received October 2019 - October 2024

| DA Ref      | Address                   | Amount   | Date Received |
|-------------|---------------------------|----------|---------------|
| 15/02851/DC | Opposite 8 Greenlaw Court | £228,331 | 16/05/2022    |
| 15/02921/DC | West of Greenlaw Court    | £42,528  | 29/09/2022    |

#### Projects Allocated/Approved October 2019 - October 2024

| Project Location        | Project Description                              | Category     | Amount £   | PAG Approval Date |
|-------------------------|--|--------------|------------|-------------------|
| Peterson Park           | New Shinty Nets                                  | Formal Sport | £19,880.00 | 31/01/2024        |
| Scotstoun Sports Campus | Renewal and maintenance of synthetic grass pitch | Formal Sport | £44,000.00 | 14/08/2024        |

#### Current Available Funds - October 2024

| Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment  | Balance    | <i>Deadline for Spend:</i> |
|--------------------|----------------|----------------|---------------|--------------|------------|------------|----------------------------|
| £0.00              | £53,754.00     | £39,932.00     | £78,874.00    | £0.00        | £11,771.00 | £184,331   |                            |
| <b>TOTAL</b>       | £0.00          | £53,754.00     | £39,932.00    | £78,874.00   | £0.00      | £11,771.00 | £184,331                   |

## ENV2 Summary by Ward - October 2024

### 14 Drumchapel/Anniesland

#### Contributions Received October 2019 - October 2024

#### Projects Allocated/Approved October 2019 - October 2024

| Project Location      | Project Description                                | Category           | Amount £   | PAG Approval Date |
|-----------------------|--|--------------------|------------|-------------------|
|                       |  | Amenity Greenspace | £14,680.00 | 10/09/2020        |
| Temple Park/Walkway   | Provision of new play equipment and safety surface | Childrens Play     | £12,200.00 | 10/09/2020        |
| Dawsholm Park         | New tree planting & habitat creation benches etc.  | Amenity Greenspace | £23,796.00 | 10/09/2020        |
|                       | provision of new play equipment and safety surface | Childrens Play     | £8,398.00  | 10/09/2020        |
| Temple Park/Walkway   | New tree planting and habitat creation etc.        | Amenity Greenspace | £4,270.00  | 10/09/2020        |
| Temple Park/Walkway   | New play provision abd safety surface              | Childrens Play     | £11,749.00 | 10/09/2020        |
| Knightswood play park | New play equipment and safety surface              | Childrens Play     | £10,260.00 | 10/09/2021        |
| Peterson Park         | New Shinty Nets                                    | Formal Sport       | £1,160.00  | 31/01/2024        |
| Petershill Park       | New Shinty Nets                                    | Informal Sport     | £522.00    | 27/03/2024        |
| Keal Avenue Play Area | Upgrade of children's play facilities              | Childrens Play     | £1,682.00  | 24/04/2024        |
| Keal Avenue           | Allocation for amenity greenspace                  | Amenity Greenspace | £2,436.00  | 19/06/2024        |
| Dawsholm Park         | Bench sets, picnic tables and wheelchair access    | Amenity Greenspace | £19,833.00 | 14/08/2024        |

#### Current Available Funds - October 2024

|              | Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment | Balance | Deadline for Spend: |
|--------------|--------------------|----------------|----------------|---------------|--------------|-----------|---------|---------------------|
|              | £68,226.00         | £0.00          | £0.00          | £0.00         | £0.00        | £5,143.00 | £73,369 | 31/03/2026          |
| <b>TOTAL</b> | £68,226.00         | £0.00          | £0.00          | £0.00         | £0.00        | £5,143.00 | £73,369 |                     |



## ENV2 Summary by Ward - October 2024

15 Maryhill

### Contributions Received October 2019 - October 2024

### Projects Allocated/Approved October 2019 - October 2024

| Project Location                      | Project Description                        | Category       | Amount £   | PAG Approval Date |
|---------------------------------------|--|----------------|------------|-------------------|
| Maryhill Park                         | Upgrading tennis courts                    | Informal Sport | £1,956.00  | 03/12/2019        |
| Maryhill Park                         | Upgrading tennis courts                    | Formal Sport   | £4,891.00  | 03/12/2019        |
| Maryhill Park                         | New Tennis Courts                          | Formal Sport   | £13,438.00 | 03/12/2020        |
| Maryhill Park                         | Upgrade tennis courts                      | Formal Sport   | £41,200.00 | 03/12/2020        |
| Cowal Street                          | Developing Cowal Street Play Area          | Childrens Play | £9,038.00  | 31/03/2022        |
| New Victoria Park Gardens             | Improvements to entrance                   | Allotments     | £0.50      | 06/12/2023        |
| Maryhill Tenni Court                  | Portacabin Unit                            | Informal Sport | £13,000.00 | 28/02/2024        |
| Maryhill Tennis courts                | Portacabin units                           | Formal Sport   | £31,200.00 | 28/02/2024        |
| Bellcraig Coimmunity Centre Play Area | Upgrade of children's play facilities      | Childrens Play | £18,200.00 | 24/04/2024        |
| Bantaskin St Food Growing             | Allocation for allotments                  | Allotments     | £2,600.00  | 19/06/2024        |
| Wyndford Play Area                    | Allocation for Children's Play             | Childrens Play | £14,442.00 | 19/06/2024        |
| Maryhill Park Community Tennis Club   | Allocate towards providing a changing unit | Formal Sport   | £1,666.00  | 02/07/2024        |

### Current Available Funds - October 2024

| Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment | Balance  | Deadline for Spend: |
|--------------------|----------------|----------------|---------------|--------------|-----------|----------|---------------------|
| £0.00              | £25,434.00     | £18,166.00     | £43,600.00    | £0.00        | £3,633.00 | £90,833  | 31/03/2026          |
| £0.00              | £30,829.00     | £30,600.00     | £12,240.00    | £0.00        | £6,120.00 | £79,789  | 31/03/2028          |
| <b>TOTAL</b>       | £56,263.00     | £48,766.00     | £55,840.00    | £0.00        | £9,753.00 | £170,622 |                     |

## ENV2 Summary by Ward - October 2024

16 Canal

### Contributions Received October 2019 - October 2024

### Projects Allocated/Approved October 2019 - October 2024

| Project Location          | Project Description                         | Category           | Amount £   | PAG Approval Date |
|---------------------------|---|--------------------|------------|-------------------|
| Eribol Street Play Area   | Provision of new play equipment             | Childrens Play     | £6,245.00  | 15/10/2020        |
| Eribol Place              | Improvements to the environs of play space  | Amenity Greenspace | £4,369.00  | 15/10/2020        |
| Ruchill Park              | Developing park infrastructure              | Amenity Greenspace | £13,616.00 | 29/10/2021        |
| Ruchill Park              | Developing East Play Area                   | Childrens Play     | £30,189.00 | 29/10/2021        |
| Ruchill Park              | Developing East Play Area                   | Childrens Play     | £13,258.00 | 29/10/2021        |
| Hamiltonhill Allotments   | Improvements to Hamiltonhill Allotments     | Allotments         | £1,056.00  | 26/03/2022        |
| Glasgow North             | Maintenance Glasgow North - Outdoor Sport   | Formal Sport       | £4,282.00  | 17/05/2023        |
| New Victoria Park Gardens | Improvements to entrance                    | Allotments         | £586.00    | 06/12/2023        |
| New Victoria Park Gardens | Improvements to entrance                    | Allotments         | £2,224.00  | 06/12/2023        |
| New victoria Park Gardens | Improvement to entrance                     | Allotments         | £1,436.00  | 06/12/2023        |
| Balmore Square            | Play Renewal                                | Childrens Play     | £6,514.00  | 31/01/2024        |
| Ashgill Park              | Installation of benches and picnic setsj    | Amenity Greenspace | £12,133.00 | 31/01/2024        |
| Ruchill Park              | Restoration of park (gates,trees, benches)  | Amenity Greenspace | £13,616.00 | 31/01/2024        |
| Fruin Street Play Area    | Renewal of Park                             | Childrens Play     | £10,130.00 | 31/01/2024        |
| Cowlairs Park             | Developing Park Infrastructure (tree whips) | Amenity Greenspace | £5,868.00  | 31/01/2024        |
| Milton Park Play Area     | Renewal of Play Area                        | Children's Play    | £5,200.00  | 31/01/2024        |
| Ruchill Park              | Renewal of Play Area                        | Childrens Play     | £13,258.00 | 31/01/2024        |
| Fruin Street Play Area    | Renewal of Play Area                        | Childrens Play     | £8,216.00  | 31/01/2024        |
| Ruchill Park              | Restoration of Park                         | Amenity Greenspace | £14,888.00 | 31/01/2024        |

### Current Available Funds - October 2024

| Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment | Balance    | Deadline for Spend: |
|--------------------|----------------|----------------|---------------|--------------|-----------|------------|---------------------|
| £0.00              | £0.00          | £5,500.00      | £13,200.00    | £0.00        | £1,100.00 | £19,800    |                     |
| £14,003.00         | £8,717.00      | £0.00          | £0.00         | £0.00        | £1,209.00 | £23,929    | 31/03/2025          |
| £14,798.00         | £5,711.00      | £0.00          | £0.00         | £0.00        | £1,139.00 | £21,648    | 14/11/2025          |
| £59,782.00         | £20,000.00     | £37,500.00     | £90,000.00    | £0.00        | £9,827.00 | £217,109   | 31/03/2026          |
| <b>TOTAL</b>       | £88,583.00     | £34,428.00     | £43,000.00    | £103,200.00  | £0.00     | £13,275.00 | £282,486            |

## ENV2 Summary by Ward - October 2024

### 17 Springburn/Robroyston

#### Contributions Received October 2019 - October 2024

#### Projects Allocated/Approved October 2019 - October 2024

| Project Location          | Project Description                           | Category           | Amount £   | PAG Approval Date |
|---------------------------|---|--------------------|------------|-------------------|
| Springburn Park           | Provision of new play equipment               | Childrens Play     | £15,700.00 | 02/03/2020        |
| Ruchaziie Allotments      | New planters, poly-tunnels etc.               | Allotments         | £1,070.00  | 10/09/2020        |
| Ruchazie Allotments       | New planters, poly-tunnel etc.                | Allotments         | £16,640.00 | 10/09/2020        |
| Robroyston Park           | Tree planting and a range border enhancements | Amenity Greenspace | £15,159.00 | 15/09/2020        |
| Robroyston Park           | New play provision and safety surfaces etc.   | Childrens Play     | £34,375.00 | 15/09/2020        |
| New Victoria Park Gardens | Improvements to entrance                      | Allotments         | £1,004.00  | 06/12/2023        |
| Robroyston Park           | Park Improvement Works                        | Amenity Greenspace | £46,884.00 | 31/01/2024        |
| Standburn Road            | Renewal of Play Area                          | Childrens Play     | £2,432.00  | 31/01/2024        |
| Standburn Rpad Play Area  | Renewal of Play Area                          | Childrens Play     | £2,889.00  | 31/01/2024        |
| Standburn Road Pay Area   | Renewal of Play Area                          | Childrens Play     | £8,164.00  | 31/01/2024        |
| Robroyston Park           | Park improvement works                        | Amenity Greenspace | £22,388.00 | 31/01/2024        |
| Robroyston Park           | Park Improvement Works                        | Amenity Greenspace | £14,820.00 | 28/02/2024        |
| Petershill Park Play Area | Upgrade of children's play facilities         | Childrens Play     | £17,593.00 | 24/04/2024        |
| Petershill Park           | Allocation for amenity greenspace             | Amenity Greenspace | £25,134.00 | 19/06/2024        |
| Crownpoint Sports Park    | Coverion of two 5 a side courts               | Informal Sport     | £523.00    | 02/07/2024        |
| Crownpoint Sports Park    | Conversion of two five a side courts          | Formal Sport       | £1,251.00  | 02/07/2024        |

#### Current Available Funds - October 2024

|              | Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment  | Balance  | <i>Deadline for Spend:</i> |
|--------------|--------------------|----------------|----------------|---------------|--------------|------------|----------|----------------------------|
|              | £0.00              | £23,717.00     | £39,527.00     | £0.00         | £0.00        | £0.00      | £63,244  |                            |
|              | £5,537.00          | £0.00          | £0.00          | £0.00         | £0.00        | £850.00    | £6,387   | 14/11/2025                 |
|              | £0.00              | £0.00          | £0.00          | £354,200.00   | £0.00        | £14,160.00 | £333,491 | 31/03/2026                 |
|              | £0.00              | £0.00          | £0.00          | £180,546.00   | £0.00        | £15,701.00 | £196,247 | 31/03/2028                 |
| <b>TOTAL</b> | £5,537.00          | £23,717.00     | £39,527.00     | £534,746.00   | £0.00        | £30,711.00 | £599,369 |                            |

## ENV2 Summary by Ward - October 2024

18 East Centre

### Contributions Received October 2019 - October 2024

#### Projects Allocated/Approved October 2019 - October 2024

| Project Location                                  | Project Description                               | Category           | Amount £    | PAG Approval Date |
|---|---|--------------------|-------------|-------------------|
| Hogarth Park                                      | Provision of newplay equipment                    | Childrens Play     | £14,350.00  | 02/03/2020        |
| Hogarth Park                                      | Improvements to the parks environs (wildflower)   | Amenity Greenspace | £35,394.00  | 02/03/2020        |
| Garrowhill Park, Baillieston                      | Maintenance of new floodlit macadam tennis courts | Informal Sport     | £48,167.00  | 10/09/2021        |
| Garrowhill Park, Baillieston                      | Maintenance of new floodlit macadam tennis courts | Formal Sport       | £115,600.00 | 10/09/2021        |
| Hogarth Park                                      | Development of play equipment                     | Childrens Play     | £9,587.00   | 30/11/2021        |
| Hogarth Park                                      | Development of play equipment                     | Childrens Play     | £11,036.00  | 30/11/2021        |
| Hogarth Park                                      | Development of play equipment                     | Childrens Play     | £11,036.00  | 30/11/2021        |
| Glasgow Green, Crownpoint, Glasgow Club Whitehill | Upgrading of LED lighting                         | Formal Sport       | £56,400.00  | 17/05/2023        |
| Glasgow Green, Crownpoint, Glasgow Club Whitehill | LED lighting conversions                          | Formal Sport       | £138,800.00 | 17/05/2023        |
| New Victoria Park Gardens                         | Improvements to entrance                          | Allotments         | £4,700.00   | 06/12/2023        |
| Greenfield Football Pitches                       | Resurfacing of entrance paths                     | Amenity Greenspace | £23,500.00  | 31/01/2024        |
| Abernethy Street                                  | Upgrade children's play facilities                | Childrens Play     | £32,900.00  | 24/04/2024        |
| Abernethy Street                                  | Upgrade play facilities                           | Childrens Play     | £897.00     | 24/04/2024        |
| Emirates Arena                                    | Allocate towards resurfacing 5 a side courts      | Formal Sport       | £4,760.00   | 14/08/2024        |
| Glasgow Green, Crownpoint,                        | LED lighting conversions                          | Formal Sport       | £10,000.00  | 14/08/2024        |
| Emirates Arena                                    | Allocate towards resurfacing of 5 a side courts   | Informal Sport     | £1,984.00   | 14/08/2024        |

## ENV2 Summary by Ward - October 2024

### 18 East Centre

#### Current Available Funds - October 2024

| Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment  | Balance  | <i>Deadline for Spend:</i> |
|--------------------|----------------|----------------|---------------|--------------|------------|----------|----------------------------|
| £0.00              | £0.00          | £36,598.00     | £85,393.00    | £0.00        | £17,455.00 | £139,446 | 31/03/2026                 |
| £0.00              | £43,825.00     | £0.00          | £0.00         | £0.00        | £9,633.00  | £53,458  | 31/03/2027                 |
| <b>TOTAL</b>       | £43,825.00     | £36,598.00     | £85,393.00    | £0.00        | £27,088.00 | £192,904 |                            |

## ENV2 Summary by Ward - October 2024

19 Shettleston

### Contributions Received October 2019 - October 2024

### Projects Allocated/Approved October 2019 - October 2024

| Project Location           | Project Description                             | Category           | Amount £   | PAG Approval Date |
|----------------------------|---|--------------------|------------|-------------------|
| Balintore Street Gardens   | Extensive landform and groundworks for freeplay | Childrens Play     | £8,215.00  | 23/01/2020        |
| Balintore Street Gardens   | Upgrade and enhance open space                  | Amenity Greenspace | £5,868.00  | 23/01/2020        |
| Balintore Gardens          | Extensive landform to create freeplay area      | Childrens Play     | £7,100.00  | 23/01/2020        |
| Balintore Street Gardens   | Upgrade and enhance open space                  | Amenity Greenspace | £14,923.00 | 23/01/2020        |
| Tollcross Park             | Restoration of Play Area                        | Childrens Play     | £9,858.00  | 26/05/2022        |
| New Victorai park Gardens  | Improvements to entrance                        | Allotments         | £1,911.00  | 06/12/2023        |
| Downfield Street Play Area | Renewal of Play Area                            | Childrens Play     | £11,010.00 | 27/03/2024        |
| Beardmore Park             | Renewal of Play Area                            | Childrens Play     | £15,029.00 | 27/03/2024        |
| Beardmore Park             | Renewal of Play Area                            | Childrens Play     | £18,313.00 | 27/03/2024        |
| Westhorn Allotments        | Allocation for Allotments                       | Allotments         | £914.00    | 19/06/2024        |
| Tollcross Park             | Installation of benches and picnic sets         | Amenity Greenspace | £12,200.00 | 24/09/2024        |

### Current Available Funds - October 2024

| Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment | Balance | <i>Deadline for Spend:</i> |
|--------------------|----------------|----------------|---------------|--------------|-----------|---------|----------------------------|
| £30,211.00         | £9,676.00      | £0.00          | £0.00         | £0.00        | £2,134.00 | £42,021 | 31/03/2026                 |
| £7,564.00          | £10,589.00     | £0.00          | £0.00         | £0.00        | £755.00   | £18,908 | 31/03/2027                 |
| <b>TOTAL</b>       | £37,775.00     | £20,265.00     | £0.00         | £0.00        | £2,889.00 | £60,929 |                            |

## ENV2 Summary by Ward - October 2024

20 Baillieston

### Contributions Received October 2019 - October 2024

#### Projects Allocated/Approved October 2019 - October 2024

| Project Location                              | Project Description                                | Category       | Amount £    | PAG Approval Date |
|---|--|----------------|-------------|-------------------|
| Baillieston, Carmyle, Broomhouse CGA          | Delivery of outdoor sports provision               | Formal Sport   | £100,000.00 | 17/05/2023        |
| Baillieston, Carmyle, Broomhouse CGA          | Delivery of outdoor sports provision               | Formal Sport   | £101,200.00 | 17/05/2023        |
| Baillieston, Carmyle, Broomhouse CGA          | Support of the delivery of outdoor sport provision | Informal Sport | £42,976.00  | 17/05/2023        |
| Baillieston Community Hub                     | Allocation to construction of MUGA and Outdoor Gym | Formal Sport   | £72,400.00  | 31/01/2024        |
| Baillieston Community Hub, James Lindsay Park | Allocated towards MUGA and outdoor gym             | Informal Sport | £3,500.00   | 02/07/2024        |

#### Current Available Funds - October 2024

| Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm  | Allotment | Balance   | <i>Deadline for Spend:</i> |
|--------------------|----------------|----------------|---------------|---------------|-----------|-----------|----------------------------|
| £0.00              | £0.00          | £706.00        | £583,294.00   | £0.00         | £0.00     | £584,000  |                            |
| £0.00              | £0.00          | £42,168.00     | £559,302.00   | £0.00         | £0.00     | £601,470  | 31/03/2025                 |
| £0.00              | £0.00          | £1,000.00      | £281,600.00   | £0.00         | £0.00     | £282,600  | 31/03/2026                 |
| £8,998.00          | £12,596.00     | £34,332.00     | £82,400.00    | £0.00         | £7,848.00 | £146,174  | 31/03/2027                 |
| <b>TOTAL</b>       | £8,998.00      | £12,596.00     | £78,206.00    | £1,506,596.00 | £0.00     | £7,848.00 | £1,614,244                 |

## ENV2 Summary by Ward - October 2024

### 21 North East

#### Contributions Received October 2019 - October 2024

#### Projects Allocated/Approved October 2019 - October 2024

| Project Location                                 | Project Description                                | Category           | Amount £    | PAG Approval Date |
|--|--|--------------------|-------------|-------------------|
| Ruchazie Allotments                              | New raised planters, poly-tunnels etc.             | Allotments         | £10,455.00  | 10/09/2020        |
| Hogganfield Loch                                 | Provision of new play equipment                    | Childrens Play     | £4,346.00   | 15/10/2020        |
| Hogganfield Loch                                 | Improvements to the park environs (viepoint etc.)  | Amenity Greenspace | £12,034.00  | 15/10/2020        |
| Hogganfield Loch                                 | Provision of new play equipment                    | Childrens Play     | £6,217.00   | 15/10/2020        |
| Hogganfield Loch                                 | Improvements to the park environs (viewpoint etc.) | Amenity Greenspace | £17,091.00  | 15/10/2020        |
| Baillieston, Carmyle, Broomhouse CGA             | Delivery of outdoor sport provision                | Informal Sport     | £50,685.00  | 17/05/2023        |
| Baillieston, Carmyle, Broomhouse CGA             | Delivery of outdoor sport provision                | Formal Sport       | £121,751.00 | 17/05/2023        |
| Auchinlea Park                                   | Landscape improvements                             | Amenity Greenspace | £30,708.00  | 31/01/2024        |
| Auchinlea Park                                   | Landscape improvements                             | Amenity Greenspace | £54,925.00  | 31/01/2024        |
| Auchinlea Park Play Area                         | Upgrading children's play facilities               | Childrens Play     | £9,991.00   | 24/04/2024        |
| Baillieston Community Hub, James Lindsay Park    | Allocated towards the MUGA and outdoor gym         | Informal Sport     | £3,310.00   | 02/07/2024        |
| East End   | Allocated for strategic priority in the East End   | Formal Sport       | £416,794.00 | 22/09/2024        |
| Allocated for strategic priority in the East End | Strategic priority in the East End                 | Formal Sport       | £211,531.00 | 26/09/2024        |

#### Current Available Funds - October 2024

| Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment | Balance | Deadline for Spend: |
|--------------------|----------------|----------------|---------------|--------------|-----------|---------|---------------------|
| £0.00              | £15,493.00     | £0.00          | £0.00         | £0.00        | £2,333.00 | £17,826 | 31/03/2027          |
| <b>TOTAL</b>       | £15,493.00     | £0.00          | £0.00         | £0.00        | £2,333.00 | £17,826 |                     |



## ENV2 Summary by Ward - October 2024

22 Dennistoun

### Contributions Received October 2019 - October 2024

### Projects Allocated/Approved October 2019 - October 2024

| Project Location       | Project Description                  | Category           | Amount £   | PAG Approval Date |
|------------------------|--------------------------------------|--------------------|------------|-------------------|
| Glasgow Green          | Regeneration of Children's Play Area | Childrens Play     | £16,696.00 | 20/09/2021        |
| Glasgow Green          | Regeneration of Children's Play Area | Amenity Greenspace | £521.00    | 20/09/2021        |
| Fountainwell Play Area | Upgrade of Fountainwell Play Area    | Amenity Greenspace | £24,357.00 | 26/05/2022        |
| Fountainwell Play Area | Upgrade of Fountainwell Play Area    | Childrens Play     | £21,600.00 | 26/05/2022        |

### Current Available Funds - October 2024

## ENV2 Summary by Ward - October 2024

### 23 Partick East/Kelvindale

#### Contributions Received October 2019 - October 2024

#### Projects Allocated/Approved October 2019 - October 2024

| Project Location                 | Project Description                            | Category           | Amount £   | PAG Approval Date |
|----------------------------------|--|--------------------|------------|-------------------|
| Mansfield Park                   | Improvements to the environs of the park       | Amenity Greenspace | £27,100.00 | 15/10/2019        |
| Dorchester Avenue                | Upgrasde play equipment and surfaces           | Childrens Play     | £12,880.00 | 03/12/2019        |
| Old Sation Park                  | Sport and Play equipment upgrade               | Informal Sport     | £3,040.00  | 15/10/2020        |
| Binghams Pond                    | Biodiversity planting and amenity improvements | Amenity Greenspace | £18,400.00 | 03/12/2020        |
| Glasgow Club Drumoyne/Park Villa | Replacement and maintenance of pitches         | Formal Sport       | £41,065.00 | 13/09/2023        |
| New Victoria Park Gardens        | Improvements to entrance                       | Allotments         | £840.00    | 06/12/2023        |
| Botanic Gardens                  | Renewal of Play Area                           | Childrens Play     | £5,880.00  | 31/01/2024        |
| Botanic Gardens                  | Renewal of play area                           | Childrens Play     | £13,440.00 | 31/01/2024        |
| Scotstoun                        | Re-surfacing of Scotstoun East full-size 3G    | Informal Sport     | £1,680.00  | 14/08/2024        |
| Scotstoun                        | Re-surfacing of Scotstoun East full-size 3G    | Formal Sport       | £4,200.00  | 14/08/2024        |

#### Current Available Funds - October 2024

| Amenity Greenspace | Childrens Play | Informal Sport | Formal Sport. | Public Realm | Allotment  | Balance    | <i>Deadline for Spend:</i> |
|--------------------|----------------|----------------|---------------|--------------|------------|------------|----------------------------|
| £19,200.00         | £13,440.00     | £3,840.00      | £0.00         | £0.00        | £1,920.00  | £38,400    | 31/03/2026                 |
| £19,200.00         | £0.00          | £3,840.00      | £9,600.00     | £0.00        | £1,920.00  | £34,560    | 31/03/2027                 |
| £8,573.00          | £20,264.00     | £17,120.00     | £1,735.00     | £0.00        | £10,007.00 | £57,699    | 31/03/2028                 |
| <b>TOTAL</b>       | £46,973.00     | £33,704.00     | £24,800.00    | £11,335.00   | £0.00      | £13,847.00 | £130,659                   |