

IPG Monitoring of Funds - Projects Approved or Requested

Ward: inte

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due						Revenue Due						Total Funds Due Balance	Total Received Required Balance			
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance	
0206	Interest	£50,000					£0	£50,000	£0	£0	£0	£0	£0	£0	£0	£0	£50,000	£50,000
<i>LES01</i>	<i>Springburn Park Grotto - requested</i>	<i>£50,000</i>						<i>£50,000</i>	<i>£0</i>							<i>£0</i>	<i>£50,000</i>	
Under Construction, Deadline		£0					£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Funds available for Ward		£50,000					£0	£50,000	£0	£0	£0	£0	£0	£0	£0	£0	£50,000	£50,000
Remaining Funds for Ward		£0					£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 01 Linn

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due Balance	Total Received Required Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required Balance</i>		
0001	South of Cathkin Rd, Carmunnock	£0	£0	£0	£82,022	£0	£5,163	£87,185	£0	£0	£0	£20,506	£0	£1,290	£21,796	£108,981	£108,981
	<i>GLF01 Barlia Playing Fields - requested</i>				£82,022			£82,022				£20,506			£20,506	£102,528	
31/03/2027		£0	£0	£0	£0	£0	£5,163	£5,163	£0	£0	£0	£0	£0	£1,290	£1,290	£6,453	£6,453
0006	40 Barlia Terrace	£4,057	£3,744	£0	£0	£0	£374	£8,175	£1,015	£936	£0	£0	£0	£94	£2,045	£10,220	£10,220
	<i>no projects approved or requested</i>																
31/03/2027		£4,057	£3,744	£0	£0	£0	£374	£8,175	£1,015	£936	£0	£0	£0	£94	£2,045	£10,220	£10,220
0008	6 Barlia Street	£0	£3,505	£0	£0	£0	£250	£3,755	£0	£876	£0	£0	£0	£63	£939	£4,694	£4,694
	<i>no projects approved or requested</i>																
31/03/2026		£0	£3,505	£0	£0	£0	£250	£3,755	£0	£876	£0	£0	£0	£63	£939	£4,694	£4,694
0015	Adjacent to 231 Ardencraig	£6,251	£5,544	£0	£0	£0	£464	£12,259	£1,562	£1,386	£0	£0	£0	£115	£3,063	£15,322	£15,322
	<i>no projects approved or requested</i>																
31/03/2026		£6,251	£5,544	£0	£0	£0	£464	£12,259	£1,562	£1,386	£0	£0	£0	£115	£3,063	£15,322	£15,322
0021	Ardencraig Road - Botany Terrace	£45,114	£10,527	£0	£0	£0	£2,313	£57,954	£11,279	£2,632	£0	£0	£0	£578	£14,489	£72,443	£72,443
	<i>no projects approved or requested</i>																
31/03/2027		£45,114	£10,527	£0	£0	£0	£2,313	£57,954	£11,279	£2,632	£0	£0	£0	£578	£14,489	£72,443	£72,443
0039	Machrie Road	£12,044	£5,112	£0	£0	£0	£730	£17,886	£3,011	£1,278	£0	£0	£0	£183	£4,472	£22,358	£22,358
	<i>no projects approved or requested</i>																
31/03/2028		£12,044	£5,112	£0	£0	£0	£730	£17,886	£3,011	£1,278	£0	£0	£0	£183	£4,472	£22,358	£22,358

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 01 Linn

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due Balance	Total Received Required Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required Balance</i>		
0040	Machrie Road <i>no projects approved or requested</i>	£17,978	£1,370	£0	£0	£0	£817	£20,165	£4,494	£343	£0	£0	£0	£204	£5,041	£25,206	£25,206
31/03/2028		£17,978	£1,370	£0	£0	£0	£817	£20,165	£4,494	£343	£0	£0	£0	£204	£5,041	£25,206	£25,206
0041	340 Ardenraig Rd <i>no projects approved or requested</i>	£0	£5,268	£0	£0	£0	£413	£5,681	£0	£1,317	£0	£0	£0	£103	£1,420	£7,101	£7,101
31/03/2028		£0	£5,268	£0	£0	£0	£413	£5,681	£0	£1,317	£0	£0	£0	£103	£1,420	£7,101	£7,101
0058	Machrie Rd Castlemilk Drive <i>no projects approved or requested</i>	£0	£15,773	£0	£0	£0	£1,127	£16,900	£0	£3,943	£0	£0	£0	£281	£4,224	£21,124	£21,124
31/03/2027		£0	£15,773	£0	£0	£0	£1,127	£16,900	£0	£3,943	£0	£0	£0	£281	£4,224	£21,124	£21,124
0122	415 Camunnock Road <i>no projects approved or requested</i>	£0	£0	£0	£0	£0	£710	£710	£0	£0	£0	£0	£0	£177	£177	£887	£887
31/03/2028		£0	£0	£0	£0	£0	£710	£710	£0	£0	£0	£0	£0	£177	£177	£887	£887
Funds available for Ward		£85,444	£50,843	£0	£82,022	£0	£12,361	£230,670	£21,361	£12,711	£0	£20,506	£0	£3,088	£57,666	£288,336	£288,336
<i>Project Funding Approved or Requested</i>		£0	£0	£0	£82,022	£0	£0	<i>£82,022</i>	£0	£0	£0	£20,506	£0	£0	<i>£20,506</i>		<i>£102,528</i>
Remaining Funds for Ward		£85,444	£50,843	£0	£0	£0	£12,361	£148,648	£21,361	£12,711	£0	£0	£0	£3,088	£37,160	£185,808	£185,808

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 02 Newlands / Auldburn

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due Balance	Total Received Required Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required Balance</i>		
0005	166 Riverford Road <i>no projects approved or requested</i>	£8,187	£0	£33,871	£81,669	£0	£6,977	£130,704	£2,047	£0	£8,468	£20,418	£0	£1,744	£32,677	£163,381	£163,381
31/03/2027		£8,187	£0	£33,871	£81,669	£0	£6,977	£130,704	£2,047	£0	£8,468	£20,418	£0	£1,744	£32,677	£163,381	£163,381
0026	Kilmuir Drive <i>no projects approved or requested</i>	£12,883	£7,719	£0	£0	£0	£1,066	£21,668	£3,221	£1,930	£0	£0	£0	£267	£5,418	£27,086	£27,086
31/03/2027		£12,883	£7,719	£0	£0	£0	£1,066	£21,668	£3,221	£1,930	£0	£0	£0	£267	£5,418	£27,086	£27,086
0029	Land to rear of Pollokshaws Road <i>LES01 Pollok Country Park - requested</i> <i>LES02 Pollok Country Park pond - requested</i>	£60,931	£0	£46,488	£111,934	£0	£10,380	£229,733	£15,233	£0	£11,622	£27,983	£0	£2,596	£57,434	£287,167	£287,167
		£15,866						£15,866	£3,173						£3,173	£19,039	
		£25,935						£25,935	£6,483						£6,483	£32,418	
31/03/2029		£19,130	£0	£46,488	£111,934	£0	£10,380	£187,932	£5,577	£0	£11,622	£27,983	£0	£2,596	£47,778	£235,710	£235,710
0034	Kennishead Avenue <i>no projects approved or requested</i>	£0	£0	£0	£0	£0	£802	£802	£0	£0	£0	£0	£0	£201	£201	£1,003	£1,003
31/03/2027		£0	£0	£0	£0	£0	£802	£802	£0	£0	£0	£0	£0	£201	£201	£1,003	£1,003
0080	72 Thornliebank Road <i>no projects approved or requested</i>	£0	£12,694	£9,066	£21,760	£0	£1,814	£45,334	£0	£3,173	£2,267	£5,440	£0	£453	£11,333	£56,667	£56,667
31/03/2028		£0	£12,694	£9,066	£21,760	£0	£1,814	£45,334	£0	£3,173	£2,267	£5,440	£0	£453	£11,333	£56,667	£56,667
0092	Formerly 285 Burnfield Road <i>no projects approved or requested</i>	£0	£0	£61,263	£147,320	£0	£13,121	£221,704	£0	£0	£15,316	£37,282	£0	£3,280	£55,878	£277,582	£277,582
31/03/2029		£0	£0	£61,263	£147,320	£0	£13,121	£221,704	£0	£0	£15,316	£37,282	£0	£3,280	£55,878	£277,582	£277,582

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 02 Newlands / Auldburn

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due <i>Balance</i>	Total Received <i>Required</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance		
0099	Junction 2 Barrhead Rd <i>no projects approved or requested</i>	£0	£0	£0	£15,040	£0	£0	£15,040	£0	£0	£0	£3,760	£0	£0	£3,760	£18,800	£18,800
	Under Construction, Deadline	£0	£0	£0	£15,040	£0	£0	£15,040	£0	£0	£0	£3,760	£0	£0	£3,760	£18,800	£18,800
0106	Formerly 160 Carnwadric Rd <i>no projects approved or requested</i>	£2,013	£0	£0	£0	£0	£440	£2,453	£503	£0	£0	£0	£0	£110	£613	£3,066	£3,066
	31/03/2027	£2,013	£0	£0	£0	£0	£440	£2,453	£503	£0	£0	£0	£0	£110	£613	£3,066	£3,066
0124	28 Calderwood Road <i>no projects approved or requested</i>	£12,853	£1,894	£3,271	£8,091	£0	£1,374	£27,483	£3,213	£473	£818	£2,023	£0	£343	£6,870	£34,353	£34,353
	Under Construction, Deadline	£12,853	£1,894	£3,271	£8,091	£0	£1,374	£27,483	£3,213	£473	£818	£2,023	£0	£343	£6,870	£34,353	£34,353
0142	229 Shawbridge Street <i>no projects approved or requested</i>	£584	£7,526	£0	£0	£0	£0	£8,110	£146	£1,882	£0	£0	£0	£0	£2,028	£10,138	£10,138
	31/03/2029	£584	£7,526	£0	£0	£0	£0	£8,110	£146	£1,882	£0	£0	£0	£0	£2,028	£10,138	£10,138
0185	Site Of Former Shawbridge Arcade <i>no projects approved or requested</i>	£13,666	£19,132				£1,367	£34,165	£3,416	£4,783	£0	£0	£0	£342	£8,541	£42,706	£42,706
	Under Construction, Deadline	£13,666	£19,132				£1,367	£34,165	£3,416	£4,783	£0	£0	£0	£342	£8,541	£42,706	£42,706
Funds available for Ward		£111,117	£48,965	£153,959	£385,814	£0	£37,341	£737,196	£27,779	£12,241	£38,491	£96,906	£0	£9,336	£184,753	£921,949	£921,949
	<i>Project Funding Approved or Requested</i>	£41,801	£0	£0	£0	£0	£0	£41,801	£9,656	£0	£0	£0	£0	£0	£9,656		£51,457
	Remaining Funds for Ward	£69,316	£48,965	£153,959	£385,814	£0	£37,341	£695,395	£18,123	£12,241	£38,491	£96,906	£0	£9,336	£175,097	£870,492	£870,492

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 03 Greater Pollok

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due <i>Balance</i>	Total Received <i>Required</i> <i>Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance		
0010	Waukglen Rd Leggatstone Rd <i>no projects approved or requested</i>	£0	£0	£61,066	£146,560	£0	£12,214	£219,840	£0	£0	£15,267	£36,640	£0	£3,053	£54,960	£274,800	£274,800
	Under Construction, Deadline	£0	£0	£61,066	£146,560	£0	£12,214	£219,840	£0	£0	£15,267	£36,640	£0	£3,053	£54,960	£274,800	£274,800
0096	Darnley - Leggatson Rd - M77 <i>no projects approved or requested</i>		£63,105	£89,558	£215,006		£18,107	£385,776	£0	£15,776	£22,390	£53,752	£0	£4,527	£96,445	£482,221	£482,220
	Under Construction, Deadline		£63,105	£89,558	£215,006		£18,107	£385,776	£0	£15,776	£22,390	£53,752	£0	£4,527	£96,445	£482,221	£482,220
0123	North of Libo Crescent <i>no projects approved or requested</i>	£504	£618	£0	£0	£0	£2,350	£3,472	£126	£155	£0	£0	£0	£588	£869	£4,341	£4,341
31/03/2028		£504	£618	£0	£0	£0	£2,350	£3,472	£126	£155	£0	£0	£0	£588	£869	£4,341	£4,341
Funds available for Ward		£504	£63,723	£150,624	£361,566	£0	£32,671	£609,088	£126	£15,931	£37,657	£90,392	£0	£8,168	£152,274	£761,362	£761,361
<i>Project Funding Approved or Requested</i>		£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Remaining Funds for Ward		£504	£63,723	£150,624	£361,566	£0	£32,671	£609,088	£126	£15,931	£37,657	£90,392	£0	£8,168	£152,274	£761,362	£761,361

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 04 Cardonald

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due Balance	Total Received Required Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required</i> Balance		
0056	14 Hallrule Drive <i>no projects approved or requested</i>	£0	£7,594	£0	£0	£0	£0	£7,594	£0	£1,899	£0	£0	£0	£0	£1,899	£9,493	£9,493
31/03/2028		£0	£7,594	£0	£0	£0	£0	£7,594	£0	£1,899	£0	£0	£0	£0	£1,899	£9,493	£9,493
Funds available for Ward		£0	£7,594	£0	£0	£0	£0	£7,594	£0	£1,899	£0	£0	£0	£0	£1,899	£9,493	£9,493
<i>Project Funding Approved or Requested</i>		£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Remaining Funds for Ward		£0	£7,594	£0	£0	£0	£0	£7,594	£0	£1,899	£0	£0	£0	£0	£1,899	£9,493	£9,493

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 05 Govan

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due <i>Balance</i>	Total Received <i>Required Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>		
0049	Buchanan Wharf <i>no projects approved or requested</i>	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£294,600	£294,600
		£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£294,600
0051	Festival Park - Pacific Quay <i>no projects approved or requested</i>	£0	£99,662	£49,634	£120,558	£0	£14,238	£284,092	£0	£24,916	£12,408	£30,140	£0	£3,559	£71,023	£355,115	£355,115
	Under Construction, Deadline	£0	£99,662	£49,634	£120,558	£0	£14,238	£284,092	£0	£24,916	£12,408	£30,140	£0	£3,559	£71,023	£355,115	£355,115
0053	Shieldhall Road Drumoyne Primary School <i>no projects approved or requested</i>	£17,822	£3,653	£0	£0	£0	£0	£21,475	£4,456	£913	£0	£0	£0	£0	£5,369	£26,844	£26,844
	31/03/2028	£17,822	£3,653	£0	£0	£0	£0	£21,475	£4,456	£913	£0	£0	£0	£0	£5,369	£26,844	£26,844
0126	Clifford Street <i>no projects approved or requested</i>	£5,634	£4,152	£0	£0	£0	£563	£10,349	£1,408	£1,038	£0	£0	£0	£141	£2,587	£12,936	£12,936
	31/03/2029	£5,634	£4,152	£0	£0	£0	£563	£10,349	£1,408	£1,038	£0	£0	£0	£141	£2,587	£12,936	£12,936
0135	Site At Govan Cross Shopping Centre <i>no projects approved or requested</i>	£1,851	£22,306	£0	£0	£0	£1,919	£26,076	£463	£5,577	£0	£0	£0	£480	£6,520	£32,596	£32,596
	31/03/2029	£1,851	£22,306	£0	£0	£0	£1,919	£26,076	£463	£5,577	£0	£0	£0	£480	£6,520	£32,596	£32,596
0150	Langlands Road/Golspie Street <i>no projects approved or requested</i>	£5,556	£15,789				£1,168	£22,513	£1,387	£3,952	£0	£0	£0	£292	£5,631	£28,144	£28,144
	Under Construction, Deadline	£5,556	£15,789				£1,168	£22,513	£1,387	£3,952	£0	£0	£0	£292	£5,631	£28,144	£28,144

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 05 Govan

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due						Revenue Due						Total Funds Due Balance	Total Received Required Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
Funds available for Ward		£30,863	£145,562	£49,634	£120,558	£0	£17,888	£364,505	£7,714	£36,396	£12,408	£30,140	£0	£4,472	£91,130	£750,235	£750,235
<i>Project Funding Approved or Requested</i>		£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Remaining Funds for Ward		£30,863	£145,562	£49,634	£120,558	£0	£17,888	£364,505	£7,714	£36,396	£12,408	£30,140	£0	£4,472	£91,130	£455,635	£750,235

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 06 Pollokshields

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due <i>Balance</i>	Total Received <i>Required</i> <i>Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> <i>Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> <i>Balance</i>		
0009	Mount Caramel 61 Hamilton Avenue <i>no projects approved or requested</i>	£0	£0	£4,608	£11,520	£0	£2,304	£18,432	£0	£0	£1,152	£2,880	£0	£576	£4,608	£23,040	£23,040
31/03/2027		£0	£0	£4,608	£11,520	£0	£2,304	£18,432	£0	£0	£1,152	£2,880	£0	£576	£4,608	£23,040	£23,040
0070	60 Maxwell Rd <i>no projects approved or requested</i>	£24,154	£17,196	£30,638	£75,725	£0	£0	£147,713	£6,038	£4,299	£7,660	£18,931	£0	£0	£36,928	£184,641	£138,480
Under Construction, Deadline		£24,154	£17,196	£30,638	£75,725	£0	£0	£147,713	£6,038	£4,299	£7,660	£18,931	£0	£0	£36,928	£184,641	£138,480
0120	Opposite 129 Maxwell Road <i>no projects approved or requested</i>	£6,280	£3,490	£0	£0	£0	£1,861	£11,631	£1,570	£873	£0	£0	£0	£465	£2,908	£14,539	£14,539
31/10/2025		£6,280	£3,490	£0	£0	£0	£1,861	£11,631	£1,570	£873	£0	£0	£0	£465	£2,908	£14,539	£14,539
0121	St John's Quadrant Maxwell Road <i>no projects approved or requested</i>	£29,522	£41,331	£0	£0	£0	£2,953	£73,806	£7,381	£10,333	£0	£0	£0	£738	£18,452	£92,258	£92,258
Under Construction, Deadline		£29,522	£41,331	£0	£0	£0	£2,953	£73,806	£7,381	£10,333	£0	£0	£0	£738	£18,452	£92,258	£92,258
0125	1154 Pollokshaws Road <i>no projects approved or requested</i>	£22,400	£6,880	£4,480	£11,200	£0	£2,240	£47,200	£5,600	£1,720	£1,120	£2,800	£0	£560	£11,800	£59,000	£59,000
31/03/2028		£22,400	£6,880	£4,480	£11,200	£0	£2,240	£47,200	£5,600	£1,720	£1,120	£2,800	£0	£560	£11,800	£59,000	£59,000
Funds available for Ward		£82,356	£68,897	£39,726	£98,445	£0	£9,358	£298,782	£20,589	£17,225	£9,932	£24,611	£0	£2,339	£74,696	£373,478	£327,317
<i>Project Funding Approved or Requested</i>		£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Remaining Funds for Ward		£82,356	£68,897	£39,726	£98,445	£0	£9,358	£298,782	£20,589	£17,225	£9,932	£24,611	£0	£2,339	£74,696	£373,478	£327,317

IPG Monitoring of Funds - Projects Approved or Requested

Ward: **07 Langside**

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due Balance	Total Received Required Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required Balance</i>		
0007	Prospecthill Sq Prospecthill Circus <i>no projects approved or requested</i>	£0	£31,284	£21,102	£50,729	£0	£4,470	£107,585	£0	£7,821	£5,276	£12,682	£0	£1,117	£26,896	£134,481	£134,481
31/03/2027		£0	£31,284	£21,102	£50,729	£0	£4,470	£107,585	£0	£7,821	£5,276	£12,682	£0	£1,117	£26,896	£134,481	£134,481
0017	362 Holmlea Rd Primary School <i>no projects approved or requested</i>	£0	£0	£0	£0	£0	£951	£951	£0	£0	£0	£0	£0	£238	£238	£1,189	£1,189
31/03/2027		£0	£0	£0	£0	£0	£951	£951	£0	£0	£0	£0	£0	£238	£238	£1,189	£1,189
0130	6-32 Greenholm Street <i>no projects approved or requested</i>	£0	£24,192	£6,912	£17,280	£0	£3,456	£51,840	£0	£6,048	£1,728	£4,320	£0	£864	£12,960	£64,800	£64,800
31/03/2029		£0	£24,192	£6,912	£17,280	£0	£3,456	£51,840	£0	£6,048	£1,728	£4,320	£0	£864	£12,960	£64,800	£64,800
0145	Cathcart House, 42 Spean Street <i>no projects approved or requested</i>	£85,716	£60,664	£17,899	£44,655	£0	£8,666	£217,600	£21,429	£15,166	£4,475	£11,164	£0	£2,166	£54,400	£272,000	£272,000
Under Construction, Deadline		£85,716	£60,664	£17,899	£44,655	£0	£8,666	£217,600	£21,429	£15,166	£4,475	£11,164	£0	£2,166	£54,400	£272,000	£272,000
0161	Site formerly known as Victoria Infirmary <i>no projects approved or requested</i>	£231,217	£160,746	£43,072	£107,680		£23,122	£565,837	£57,804	£40,187	£10,768	£26,920	£0	£5,780	£141,459	£707,296	£707,296
Under Construction, Deadline		£231,217	£160,746	£43,072	£107,680		£23,122	£565,837	£57,804	£40,187	£10,768	£26,920	£0	£5,780	£141,459	£707,296	£707,296
Funds available for Ward		£316,933	£276,886	£88,985	£220,344	£0	£40,665	£943,813	£79,233	£69,222	£22,247	£55,086	£0	£10,165	£235,953	£1,179,766	£1,179,766
<i>Project Funding Approved or Requested</i>		£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Remaining Funds for Ward		£316,933	£276,886	£88,985	£220,344	£0	£40,665	£943,813	£79,233	£69,222	£22,247	£55,086	£0	£10,165	£235,953	£1,179,766	£1,179,766

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 08 Southside Central

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due <i>Balance</i>	Total Received <i>Required Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>		
0031	Butterbiggins Road <i>no projects approved or requested</i>	£13,010	£0	£0	£0	£0	£2,043	£15,053	£3,253	£0	£0	£0	£0	£511	£3,764	£18,817	£18,817
31/03/2027		£13,010	£0	£0	£0	£0	£2,043	£15,053	£3,253	£0	£0	£0	£0	£511	£3,764	£18,817	£18,817
0057	Cathcart Rd Caledonia Rd <i>no projects approved or requested</i>	£0	£0	£47,424	£118,560	£0	£23,712	£189,696	£0	£0	£11,856	£29,640	£0	£5,928	£47,424	£237,120	£237,120
Under Construction, Deadline		£0	£0	£47,424	£118,560	£0	£23,712	£189,696	£0	£0	£11,856	£29,640	£0	£5,928	£47,424	£237,120	£237,120
0064	Laurieston Rd Crown St <i>no projects approved or requested</i>	£5,842	£8,179	£0	£0	£0	£584	£14,605	£1,460	£2,045	£0	£0	£0	£146	£3,651	£18,256	£18,256
31/03/2028		£5,842	£8,179	£0	£0	£0	£584	£14,605	£1,460	£2,045	£0	£0	£0	£146	£3,651	£18,256	£18,256
0081	11 Bedford St <i>no projects approved or requested</i>	£15,040	£10,528	£3,008	£7,520	£0	£1,504	£37,600	£3,760	£2,632	£752	£1,880	£0	£376	£9,400	£47,000	£47,000
31/03/2028		£15,040	£10,528	£3,008	£7,520	£0	£1,504	£37,600	£3,760	£2,632	£752	£1,880	£0	£376	£9,400	£47,000	£47,000
0100	43 Allison Street <i>no projects approved or requested</i>	£10,014	£14,201	£0	£0	£0	£858	£25,073	£2,504	£3,505	£0	£0	£0	£214	£6,223	£31,296	£31,296
31/03/2028		£10,014	£14,201	£0	£0	£0	£858	£25,073	£2,504	£3,505	£0	£0	£0	£214	£6,223	£31,296	£31,296
0144	Site Bounded By Eglinton St/Gorbals St/Norfolk St <i>no projects approved or requested</i>	£88,262	£81,812	£40,543	£98,496	£0	£11,687	£320,800	£22,065	£20,453	£10,136	£24,624	£0	£2,922	£80,200	£401,000	£401,000
Under Construction, Deadline		£88,262	£81,812	£40,543	£98,496	£0	£11,687	£320,800	£22,065	£20,453	£10,136	£24,624	£0	£2,922	£80,200	£401,000	£401,000

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 08 Southside Central

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due						Revenue Due						Total Funds Due <i>Balance</i>	Total Received <i>Required</i> <i>Balance</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0165	Site at Victoria Road <i>no projects approved or requested</i>		£28,626				£2,045	£30,671	£0	£7,156	£0	£0	£0	£511	£7,667	£38,338	£38,338
	Under Construction, Deadline		£28,626				£2,045	£30,671	£0	£7,156	£0	£0	£0	£511	£7,667	£38,338	£38,338
0175	Site at Old Rutherglen Road <i>no projects approved or requested</i>	£24,480	£42,336	£12,096	£9,760		£6,048	£94,720	£6,120	£10,584	£3,024	£2,440	£0	£1,512	£23,680	£118,400	£118,750
	Under Construction, Deadline	£24,480	£42,336	£12,096	£9,760		£6,048	£94,720	£6,120	£10,584	£3,024	£2,440	£0	£1,512	£23,680	£118,400	£118,750
0202	Queen Mary Eventide Home <i>no projects approved or requested</i>	£5,168	£1,848	£2,368	£5,920		£1,184	£16,488	£1,292	£462	£592	£1,480	£0	£296	£4,122	£20,610	£20,610
	Under Construction, Deadline	£5,168	£1,848	£2,368	£5,920		£1,184	£16,488	£1,292	£462	£592	£1,480	£0	£296	£4,122	£20,610	£20,610
Funds available for Ward		£161,816	£187,530	£105,439	£240,256	£0	£49,665	£744,706	£40,454	£46,837	£26,360	£60,064	£0	£12,416	£186,131	£930,837	£931,187
<i>Project Funding Approved or Requested</i>		£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Remaining Funds for Ward		£161,816	£187,530	£105,439	£240,256	£0	£49,665	£744,706	£40,454	£46,837	£26,360	£60,064	£0	£12,416	£186,131	£930,837	£931,187

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 09 Calton

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due <i>Balance</i>	Total Received <i>Required</i> <i>Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required</i> <i>Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Rev Total <i>Rev Fund Required</i> <i>Balance</i>		
0025	Helenvale Street - Glamis Road	£5,007	£7,010	£0	£0	£0	£501	£12,518	£1,252	£1,753	£0	£0	£0	£125	£3,130	£15,648	£15,648
	<i>LES01 Greyfriars Garden - requested</i>						£501	£501						£125	£125	£626	
31/03/2027		£5,007	£7,010	£0	£0	£0	£0	£12,017	£1,252	£1,753	£0	£0	£0	£0	£3,005	£15,022	£15,022
0027	39 Landressey Place	£0	£5,258	£0	£0	£0	£0	£5,258	£0	£1,314	£0	£0	£0	£0	£1,314	£6,572	£6,572
	<i>no projects approved or requested</i>																
31/03/2029		£0	£5,258	£0	£0	£0	£0	£5,258	£0	£1,314	£0	£0	£0	£0	£1,314	£6,572	£6,572
0033	Fielden Street Fielden Place	£0	£1,746	£0	£0	£0	£0	£1,746	£0	£436	£0	£0	£0	£0	£436	£2,182	£2,182
	<i>no projects approved or requested</i>																
31/03/2027		£0	£1,746	£0	£0	£0	£0	£1,746	£0	£436	£0	£0	£0	£0	£436	£2,182	£2,182
0035	Helenvale Street	£0	£6,134	£0	£0	£0	£438	£6,572	£0	£1,534	£0	£0	£0	£110	£1,644	£8,216	£8,216
	<i>LES01 Greyfriars Garden - requested</i>						£438	£438						£110	£110	£548	
31/03/2027		£0	£6,134	£0	£0	£0	£0	£6,134	£0	£1,534	£0	£0	£0	£0	£1,534	£7,668	£7,668
0044	3-9 Drake Street	£23,079	£18,597	£0	£0	£0	£1,616	£43,292	£5,770	£4,649	£0	£0	£0	£404	£10,823	£54,115	£54,115
	<i>LES01 Glasgow Green - requested</i>	£23,079						£23,079	£5,770					£5,770		£28,849	
31/03/2028		£0	£18,597	£0	£0	£0	£1,616	£20,213	£0	£4,649	£0	£0	£0	£404	£5,053	£25,266	£25,266
0045	16 Watson Street	£2,580	£12,852	£0	£0	£0	£919	£16,351	£645	£3,213	£0	£0	£0	£230	£4,088	£20,439	£20,439
	<i>no projects approved or requested</i>																
31/03/2028		£2,580	£12,852	£0	£0	£0	£919	£16,351	£645	£3,213	£0	£0	£0	£230	£4,088	£20,439	£20,439

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 09 Calton

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due <i>Balance</i>	Total Received <i>Required</i> <i>Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance		
0054	Springfield Rd Dalmarnock Rd	£0	£41,834	£15,488	£38,720	£0	£10,174	£106,216	£0	£10,458	£3,872	£9,680	£0	£2,544	£26,554	£132,770	£132,770
	<i>LES01 Greyfriars Garden - requested</i>						<i>£10,174</i>	<i>£10,174</i>						<i>£2,544</i>	<i>£2,544</i>	<i>£12,718</i>	
	Under Construction, Deadline	£0	£41,834	£15,488	£38,720	£0	£0	£96,042	£0	£10,458	£3,872	£9,680	£0	£0	£24,010	£120,052	£120,052
0065	Carstairs St French St Webster St	£18,400	£0	£18,400	£44,160	£0	£3,680	£84,640	£4,600	£0	£4,600	£11,040	£0	£920	£21,160	£105,800	£105,800
	<i>no projects approved or requested</i>																
31/03/2029		£18,400	£0	£18,400	£44,160	£0	£3,680	£84,640	£4,600	£0	£4,600	£11,040	£0	£920	£21,160	£105,800	£105,800
0087	Little Dovehill Great Dovehill Bell St	£7,163	£9,709	£0	£0	£0	£1,384	£18,256	£1,791	£2,427	£0	£0	£0	£346	£4,564	£22,820	£22,820
	<i>GLF01 Cathedral Precint - requested</i>	<i>£7,163</i>						<i>£7,163</i>	<i>£1,791</i>					<i>£1,791</i>	<i>£8,954</i>		
31/03/2027		£0	£9,709	£0	£0	£0	£1,384	£11,093	£0	£2,427	£0	£0	£0	£346	£2,773	£13,866	£13,866
0098	Springfield Rd	£6,363	£8,909	£0	£0	£0	£638	£15,910	£1,590	£2,227	£0	£0	£0	£159	£3,976	£19,886	£19,886
	<i>no projects approved or requested</i>																
	Under Construction, Deadline	£6,363	£8,909	£0	£0	£0	£638	£15,910	£1,590	£2,227	£0	£0	£0	£159	£3,976	£19,886	£19,886
0112	Newhall St Main St	£0	£0	£18,176	£45,440	£0	£9,088	£72,704	£0	£0	£4,544	£11,360	£0	£2,272	£18,176	£90,880	£90,880
	<i>no projects approved or requested</i>																
	Under Construction, Deadline	£0	£0	£18,176	£45,440	£0	£9,088	£72,704	£0	£0	£4,544	£11,360	£0	£2,272	£18,176	£90,880	£90,880
0114	Calton Village - Gallowgate	£0	£51,601	£0	£0	£0	£0	£51,601	£0	£12,900	£0	£0	£0	£0	£12,900	£64,501	£64,501
	<i>GLF01 Calton Village - requested</i>		<i>£51,601</i>					<i>£51,601</i>		<i>£12,900</i>				<i>£12,900</i>	<i>£64,501</i>		
	Under Construction, Deadline	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 09 Calton

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due Balance	Total Received Required Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required Balance</i>		
0134	Site bounded by Forbes St/Orr St/Abercromby St <i>no projects approved or requested</i>	£391	£3,734	£0	£0	£0	£751	£4,876	£98	£934	£0	£0	£0	£188	£1,220	£6,096	£6,096
31/03/2029		£391	£3,734	£0	£0	£0	£751	£4,876	£98	£934	£0	£0	£0	£188	£1,220	£6,096	£6,096
0203	Site Bounded By Lily Street/Springfield Road <i>no projects approved or requested</i>	£4,734	£6,007				£858	£11,599	£1,183	£1,501	£0	£0	£0	£216	£2,900	£14,499	£14,499
	Under Construction, Deadline	£4,734	£6,007				£858	£11,599	£1,183	£1,501	£0	£0	£0	£216	£2,900	£14,499	£14,499
Funds available for Ward		£67,717	£173,391	£52,064	£128,320	£0	£30,047	£451,539	£16,929	£43,346	£13,016	£32,080	£0	£7,514	£112,885	£564,424	£564,424
<i>Project Funding Approved or Requested</i>		£30,242	£0	£0	£0	£0	£11,113	£41,355	£7,561	£0	£0	£0	£0	£2,779	£10,340		£51,695
Remaining Funds for Ward		£37,475	£121,790	£52,064	£128,320	£0	£18,934	£358,583	£9,368	£30,446	£13,016	£32,080	£0	£4,735	£89,645	£448,228	£448,228

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 10 Anderston/City/Yorkhill

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due <i>Balance</i>	Total Received <i>Required</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance		
0004	83 Candleriggs	£0	£15,456	£4,416	£11,040	£0	£2,208	£33,120	£0	£3,864	£1,104	£2,760	£0	£552	£8,280	£41,400	£41,400
	<i>LES01 Greyfairs Garden - requested</i>						£2,208	£2,208						£552	£552	£2,760	
31/03/2026		£0	£15,456	£4,416	£11,040	£0	£0	£30,912	£0	£3,864	£1,104	£2,760	£0	£0	£7,728	£38,640	£38,640
0020	Breadalbane Street	£10,432	£14,605	£0	£0	£0	£1,043	£26,080	£2,608	£3,651	£0	£0	£0	£261	£6,520	£32,600	£32,600
	<i>no projects approved or requested</i>																
	Under Construction, Deadline 5 years from completion	£10,432	£14,605	£0	£0	£0	£1,043	£26,080	£2,608	£3,651	£0	£0	£0	£261	£6,520	£32,600	£32,600
0022	177 Bothwell St - Formerly Holiday Inn	£0	£0	£0	£0	£573,022	£0	£573,022	£0	£0	£0	£0	£143,255	£0	£143,255	£716,277	£716,276
	<i>no projects approved or requested</i>																
31/03/2028		£0	£0	£0	£0	£573,022	£0	£573,022	£0	£0	£0	£0	£143,255	£0	£143,255	£716,277	£716,276
0023	202 Yorkhill Street	£0	£15,232	£4,352	£10,880	£0	£2,176	£32,640	£0	£3,808	£1,088	£2,720	£0	£544	£8,160	£40,800	£40,800
	<i>no projects approved or requested</i>																
31/03/2027		£0	£15,232	£4,352	£10,880	£0	£2,176	£32,640	£0	£3,808	£1,088	£2,720	£0	£544	£8,160	£40,800	£40,800
0024	173 Pitt Street	£0	£134,176	£38,336	£95,840	£0	£19,168	£287,520	£0	£33,544	£9,584	£23,960	£0	£4,792	£71,880	£359,400	£359,400
	<i>no projects approved or requested</i>																
	Under Construction, Deadline	£0	£134,176	£38,336	£95,840	£0	£19,168	£287,520	£0	£33,544	£9,584	£23,960	£0	£4,792	£71,880	£359,400	£359,400
0037	15 Kent Road	£0	£960	£1,280	£3,200	£0	£640	£6,080	£0	£240	£320	£800	£0	£160	£1,520	£7,600	£7,600
	<i>no projects approved or requested</i>																
31/03/2027		£0	£960	£1,280	£3,200	£0	£640	£6,080	£0	£240	£320	£800	£0	£160	£1,520	£7,600	£7,600

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 10 Anderston/City/Yorkhill

IPG Ref	IPG Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due Balance	Total Received Required Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance		
0047	7 North Claremont Street <i>no projects approved or requested</i>	£8,960	£6,272	£1,792	£4,480	£0	£896	£22,400	£2,240	£1,568	£448	£1,120	£0	£224	£5,600	£28,000	£28,000
	Under Construction, Deadline	£8,960	£6,272	£1,792	£4,480	£0	£896	£22,400	£2,240	£1,568	£448	£1,120	£0	£224	£5,600	£28,000	£28,000
0062	Argyle St York St Robertson St <i>DRS01 Holland St - approved</i>	£0	£0	£0	£0	£985,453	£0	£985,453	£0	£0	£0	£0	£246,363	£0	£246,363	£1,231,816	£1,231,816
						£261,200		£261,200					£65,300		£65,300	£326,500	
	31/03/2028	£0	£0	£0	£0	£724,253	£0	£724,253	£0	£0	£0	£0	£181,063	£0	£181,063	£905,316	£905,316
0073	Anderston Quay - Warroch Street <i>no projects approved or requested</i>	£0	£163,520	£46,720	£116,800	£0	£0	£327,040	£0	£40,880	£11,680	£29,200	£0	£0	£81,760	£408,800	£408,000
	Under Construction, Deadline	£0	£163,520	£46,720	£116,800	£0	£0	£327,040	£0	£40,880	£11,680	£29,200	£0	£0	£81,760	£408,800	£408,000
0075	1 Somerset Place <i>no projects approved or requested</i>	£9,280	£6,496	£1,856	£4,640	£0	£928	£23,200	£2,320	£1,624	£464	£1,160	£0	£232	£5,800	£29,000	£29,000
	31/03/2028	£9,280	£6,496	£1,856	£4,640	£0	£928	£23,200	£2,320	£1,624	£464	£1,160	£0	£232	£5,800	£29,000	£29,000
0194	Corunna House, 25 Cadogan Street <i>no projects approved or requested</i>					£809,782		£809,782	£0	£0	£0	£0	£202,445	£0	£202,445	£1,012,227	£337,409
	Under Construction, Deadline					£809,782		£809,782	£0	£0	£0	£0	£202,445	£0	£202,445	£1,012,227	£337,409
Funds available for Ward		£28,672	£356,717	£98,752	£246,880	2,368,257	£27,059	£3,126,337	£7,168	£89,179	£24,688	£61,720	£592,063	£6,765	£781,583	£3,907,920	£3,232,301
<i>Project Funding Approved or Requested</i>		£0	£0	£0	£0	£261,200	£2,208	£263,408	£0	£0	£0	£0	£65,300	£552	£65,852		£329,260
Remaining Funds for Ward		£28,672	£356,717	£98,752	£246,880	2,107,057	£24,851	£2,862,929	£7,168	£89,179	£24,688	£61,720	£526,763	£6,213	£715,731	£3,578,660	£2,903,041

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 11 Hillhead

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due						Revenue Due						Total Funds Due Balance	Total Received Required Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
0196	127 Fergus Drive <i>no projects approved or requested</i>		£11,424	£3,264	£8,160		£1,632	£24,480	£0	£2,856	£816	£2,040	£0	£408	£6,120	£30,600	£30,600
01/06/2027			£11,424	£3,264	£8,160		£1,632	£24,480	£0	£2,856	£816	£2,040	£0	£408	£6,120	£30,600	£30,600
Funds available for Ward			£11,424	£3,264	£8,160		£1,632	£24,480	£0	£2,856	£816	£2,040	£0	£408	£6,120	£30,600	£30,600
<i>Project Funding Approved or Requested</i>		£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Remaining Funds for Ward			£11,424	£3,264	£8,160		£1,632	£24,480	£0	£2,856	£816	£2,040	£0	£408	£6,120	£30,600	£30,600

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 12 Victoria Park

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due Balance	Total Received Required Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required Balance</i>		
0018	Opp Sawmill Rd Castlebank St <i>no projects approved or requested</i>	£0	£105,728	£30,208	£75,520	£0	£15,104	£226,560	£0	£26,432	£7,552	£18,880	£0	£3,776	£56,640	£283,200	£283,200
	Under Construction, Deadline	£0	£105,728	£30,208	£75,520	£0	£15,104	£226,560	£0	£26,432	£7,552	£18,880	£0	£3,776	£56,640	£283,200	£283,200
0043	32 Laurel Street Allarton <i>no projects approved or requested</i>	£3,442	£4,819	£0	£0	£0	£344	£8,605	£861	£1,205	£0	£0	£0	£86	£2,152	£10,757	£10,757
	31/03/2027	£3,442	£4,819	£0	£0	£0	£344	£8,605	£861	£1,205	£0	£0	£0	£86	£2,152	£10,757	£10,757
Funds available for Ward		£3,442	£110,547	£30,208	£75,520	£0	£15,448	£235,165	£861	£27,637	£7,552	£18,880	£0	£3,862	£58,792	£293,957	£293,957
<i>Project Funding Approved or Requested</i>		£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Remaining Funds for Ward		£3,442	£110,547	£30,208	£75,520	£0	£15,448	£235,165	£861	£27,637	£7,552	£18,880	£0	£3,862	£58,792	£293,957	£293,957

IPG Monitoring of Funds - Projects Approved or Requested

Ward : 13 Garscadden / Scotstounhill

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due Balance	Total Received Required Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required Balance</i>		
0014	129 Holehouse Road <i>no projects approved or requested</i>	£3,238	£1,792	£0	£0	£0	£186	£5,216	£810	£448	£0	£0	£0	£46	£1,304	£6,520	£6,520
	Under Construction, Deadline	£3,238	£1,792	£0	£0	£0	£186	£5,216	£810	£448	£0	£0	£0	£46	£1,304	£6,520	£6,520
0069	Hawick Street <i>no projects approved or requested</i>	£0	£37,680	£0	£0	£0	£2,691	£40,371	£0	£9,420	£0	£0	£0	£673	£10,093	£50,464	£50,464
	31/03/2029	£0	£37,680	£0	£0	£0	£2,691	£40,371	£0	£9,420	£0	£0	£0	£673	£10,093	£50,464	£50,464
0105	15 Hurlford Av - formerly Garscadden Primary <i>no projects approved or requested</i>	£0	£4,816	£0	£0	£0	£1,148	£5,964	£0	£1,204	£0	£0	£0	£287	£1,491	£7,455	£7,455
	31/03/2028	£0	£4,816	£0	£0	£0	£1,148	£5,964	£0	£1,204	£0	£0	£0	£287	£1,491	£7,455	£7,455
Funds available for Ward		£3,238	£44,288	£0	£0	£0	£4,025	£51,551	£810	£11,072	£0	£0	£0	£1,006	£12,888	£64,439	£64,439
	<i>Project Funding Approved or Requested</i>	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
	Remaining Funds for Ward	£3,238	£44,288	£0	£0	£0	£4,025	£51,551	£810	£11,072	£0	£0	£0	£1,006	£12,888	£64,439	£64,439

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 14 Drumchapel/Annie'sland

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due <i>Balance</i>	Total Received <i>Required Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Rev Total <i>Rev Fund Required Balance</i>		
0042	Site bounded by Ardhu Place <i>no projects approved or requested</i>	£22,281	£790	£0	£0	£0	£1,848	£24,919	£5,570	£197	£0	£0	£0	£462	£6,229	£31,148	£31,148
31/03/2027		£22,281	£790	£0	£0	£0	£1,848	£24,919	£5,570	£197	£0	£0	£0	£462	£6,229	£31,148	£31,148
0055	Drumchapel Rd (former hospital) <i>LES01 Peterson Park - requested</i>	£0	£9,630	£13,066	£31,360	£0	£2,614	£56,670	£0	£2,407	£3,267	£7,840	£0	£653	£14,167	£70,837	£70,837
					£18,136			£18,136				£4,534			£4,534	£22,670	
31/03/2027		£0	£9,630	£13,066	£13,224	£0	£2,614	£38,534	£0	£2,407	£3,267	£3,306	£0	£653	£9,633	£48,167	£48,167
0146	380 Bearsden Road <i>no projects approved or requested</i>	£0	£6,718	£4,798	£1,919	£0	£0	£13,435	£0	£1,680	£1,200	£480	£0	£0	£3,360	£16,795	£16,795
	Under Construction, Deadline	£0	£6,718	£4,798	£1,919	£0	£0	£13,435	£0	£1,680	£1,200	£480	£0	£0	£3,360	£16,795	£16,795
0190	Site Formerly Known As 33 Katewell Avenue <i>no projects approved or requested</i>			£16,000	£38,400		£3,200	£57,600	£0	£0	£4,000	£9,600	£0	£800	£14,400	£72,000	£36,000
	Under Construction, Deadline			£16,000	£38,400		£3,200	£57,600	£0	£0	£4,000	£9,600	£0	£800	£14,400	£72,000	£36,000
Funds available for Ward		£22,281	£17,138	£33,864	£71,679	£0	£7,662	£152,624	£5,570	£4,284	£8,467	£17,920	£0	£1,915	£38,156	£190,780	£154,780
	<i>Project Funding Approved or Requested</i>	£0	£0	£0	£18,136	£0	£0	£18,136	£0	£0	£0	£4,534	£0	£0	£4,534		£22,670
	Remaining Funds for Ward	£22,281	£17,138	£33,864	£53,543	£0	£7,662	£134,488	£5,570	£4,284	£8,467	£13,386	£0	£1,915	£33,622	£168,110	£132,110

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 15 Maryhill

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due Balance	Total Received Required Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required Balance</i>		
0060	Maryhill Rd Whitelaw Streert <i>no projects approved or requested</i>	£0	£12,127	£0	£0	£0	£1,096	£13,223	£0	£3,031	£0	£0	£0	£274	£3,305	£16,528	£16,528
31/03/2029		£0	£12,127	£0	£0	£0	£1,096	£13,223	£0	£3,031	£0	£0	£0	£274	£3,305	£16,528	£16,528
0082	66 Caldercuillt Road Formerly Ferguson Anderson <i>LES01 Maryhill Park - requested</i>	£11,178	£4,016	£0	£0	£0	£42	£15,236	£2,794	£1,004	£0	£0	£0	£11	£3,809	£19,045	£19,045
		£11,178						£11,178	£2,794						£2,794	£13,972	
31/03/2028		£0	£4,016	£0	£0	£0	£42	£4,058	£0	£1,004	£0	£0	£0	£11	£1,015	£5,073	£5,073
Funds available for Ward		£11,178	£16,143	£0	£0	£0	£1,138	£28,459	£2,794	£4,035	£0	£0	£0	£285	£7,114	£35,573	£35,573
<i>Project Funding Approved or Requested</i>		£11,178	£0	£0	£0	£0	£0	£11,178	£2,794	£0	£0	£0	£0	£0	£2,794		£13,972
Remaining Funds for Ward		£0	£16,143	£0	£0	£0	£1,138	£17,281	£0	£4,035	£0	£0	£0	£285	£4,320	£21,601	£21,601

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 16 Canal

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due <i>Balance</i>	Total Received <i>Required Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>		
0028	Scaraway Terrace - Scaraway Street <i>no projects approved or requested</i>	£0	£3,498	£0	£0	£0	£922	£4,420	£0	£875	£0	£0	£0	£230	£1,105	£5,525	£5,525
31/03/2027		£0	£3,498	£0	£0	£0	£922	£4,420	£0	£875	£0	£0	£0	£230	£1,105	£5,525	£5,525
0088	Pinkston Rd Pinkston Dr <i>no projects approved or requested</i>	£0	£0	£10,518	£25,748	£0	£0	£36,266	£0	£0	£2,630	£6,437	£0	£0	£9,067	£45,333	£45,333
	Under Construction, Deadline	£0	£0	£10,518	£25,748	£0	£0	£36,266	£0	£0	£2,630	£6,437	£0	£0	£9,067	£45,333	£45,333
0116	2-18 Smeaton Street <i>no projects approved or requested</i>	£0	£2,808	£0	£0	£0	£281	£3,089	£0	£702	£0	£0	£0	£70	£772	£3,861	£3,861
	Under Construction, Deadline	£0	£2,808	£0	£0	£0	£281	£3,089	£0	£702	£0	£0	£0	£70	£772	£3,861	£3,861
0136	The Former Western Common/St Cuthberts PS <i>no projects approved or requested</i>				£2,102		£0	£2,102	£0	£0	£0	£525	£0	£0	£525	£2,627	£2,627
	Under Construction, Deadline				£2,102		£0	£2,102	£0	£0	£0	£525	£0	£0	£525	£2,627	£2,627
0137	Former Ruchill Hospital <i>no projects approved or requested</i>	£0	£0	£0	£328,368	£0	£0	£328,368	£0	£0	£0	£82,092	£0	£0	£82,092	£410,460	£410,460
	Under Construction, Deadline	£0	£0	£0	£328,368	£0	£0	£328,368	£0	£0	£0	£82,092	£0	£0	£82,092	£410,460	£410,460
0138	Site bounded by Eagle Street/High Craighall Rd <i>no projects approved or requested</i>	£0	£9,078	£0	£0	£0	£1,898	£10,976	£0	£2,269	£0	£0	£0	£475	£2,744	£13,720	£13,720
	Under Construction, Deadline	£0	£9,078	£0	£0	£0	£1,898	£10,976	£0	£2,269	£0	£0	£0	£475	£2,744	£13,720	£13,720

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 16 Canal

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due <i>Balance</i>	Total Received <i>Required</i> <i>Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance		
0151	450-458 Ashgill Road <i>no projects approved or requested</i>	£0	£9,593	£0	£0	£0	£918	£10,511	£0	£2,398	£0	£0	£0	£230	£2,628	£13,139	£13,139
	Under Construction, Deadline	£0	£9,593	£0	£0	£0	£918	£10,511	£0	£2,398	£0	£0	£0	£230	£2,628	£13,139	£13,139
0156	Site Bounded By Eagle St/High Craighall Rd <i>no projects approved or requested</i>	£0	£35,533	£26,066	£80,000	£0	£6,667	£148,266	£0	£8,883	£6,517	£20,000	£0	£1,666	£37,066	£185,332	£185,332
	Under Construction, Deadline	£0	£35,533	£26,066	£80,000	£0	£6,667	£148,266	£0	£8,883	£6,517	£20,000	£0	£1,666	£37,066	£185,332	£185,332
0157	57 Ruchill Street <i>no projects approved or requested</i>	£6,426	£5,033	£16,183		£6,543	£1,590	£35,775	£1,607	£1,258	£4,046	£1,636	£0	£397	£8,944	£44,719	£38,428
	Under Construction, Deadline	£6,426	£5,033	£16,183		£6,543	£1,590	£35,775	£1,607	£1,258	£4,046	£1,636	£0	£397	£8,944	£44,719	£38,428
Funds available for Ward		£6,426	£65,543	£52,767	£436,218	£6,543	£12,276	£579,773	£1,607	£16,385	£13,193	£110,690	£0	£3,068	£144,943	£724,716	£718,425
<i>Project Funding Approved or Requested</i>		£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Remaining Funds for Ward		£6,426	£65,543	£52,767	£436,218	£6,543	£12,276	£579,773	£1,607	£16,385	£13,193	£110,690	£0	£3,068	£144,943	£724,716	£718,425

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 17 Springburn / Robroyston

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due <i>Balance</i>	Total Received <i>Required</i> <i>Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> <i>Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> <i>Balance</i>		
0002	Formerly 240 Springburn Way	£8,346	£5,686	£0	£0	£0	£835	£14,867	£2,086	£1,420	£0	£0	£0	£209	£3,715	£18,582	£18,582
<i>GLF01</i>	<i>Springburn Academy - requested</i>	£8,346						£8,346	£2,086						£2,086	£10,432	
31/03/2026		£0	£5,686	£0	£0	£0	£835	£6,521	£0	£1,420	£0	£0	£0	£209	£1,629	£8,150	£8,150
0050	46 Keppochill Road	£0	£8,763	£0	£0	£0	£875	£9,638	£0	£2,192	£0	£0	£0	£219	£2,411	£12,049	£12,049
	<i>no projects approved or requested</i>																
31/03/2028		£0	£8,763	£0	£0	£0	£875	£9,638	£0	£2,192	£0	£0	£0	£219	£2,411	£12,049	£12,049
0061	Robroyston Railway Line				£237,440		£19,788	£257,228	£0	£0	£0	£59,360	£0	£4,945	£64,305	£321,533	£321,533
	<i>no projects approved or requested</i>																
	Under Construction, Deadline				£237,440		£19,788	£257,228	£0	£0	£0	£59,360	£0	£4,945	£64,305	£321,533	£321,533
0083	Royston Rd Railway Line	£0	£0	£0	£150,639	£0	£13,099	£163,738	£0	£0	£0	£37,660	£0	£3,275	£40,935	£204,673	£204,673
	<i>no projects approved or requested</i>																
31/03/2029		£0	£0	£0	£150,639	£0	£13,099	£163,738	£0	£0	£0	£37,660	£0	£3,275	£40,935	£204,673	£204,673
0103	Broomton Road	£8,905	£0	£0	£0	£0	£697	£9,602	£2,226	£0	£0	£0	£0	£174	£2,400	£12,002	£12,002
	<i>no projects approved or requested</i>																
	Under Construction, Deadline	£8,905	£0	£0	£0	£0	£697	£9,602	£2,226	£0	£0	£0	£0	£174	£2,400	£12,002	£12,002
0118	62 Broomfield Rd	£0	£11,077	£0	£0	£0	£896	£11,973	£0	£2,770	£0	£0	£0	£224	£2,994	£14,967	£14,967
	<i>no projects approved or requested</i>																
31/03/2028		£0	£11,077	£0	£0	£0	£896	£11,973	£0	£2,770	£0	£0	£0	£224	£2,994	£14,967	£14,967

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 17 Springburn / Robroyston

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due Balance	Total Received Required Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required Balance</i>		
0128	Robroyston Railway Robroyston Drive <i>no projects approved or requested</i>	£0	£0	£0	£211,770	£0	£18,414	£230,184	£0	£0	£0	£52,943	£0	£4,605	£57,548	£287,732	£287,732
	Under Construction, Deadline	£0	£0	£0	£211,770	£0	£18,414	£230,184	£0	£0	£0	£52,943	£0	£4,605	£57,548	£287,732	£287,732
0152	Site At Robroyston Road/Railway Line <i>no projects approved or requested</i>				£228,800		£19,066	£247,866	£0	£0	£0	£57,200	£0	£4,767	£61,967	£309,833	£309,833
	Under Construction, Deadline				£228,800		£19,066	£247,866	£0	£0	£0	£57,200	£0	£4,767	£61,967	£309,833	£309,833
0153	Site At Robroyston Road / Railway Line <i>no projects approved or requested</i>				£262,400		£21,866	£284,266	£0	£0	£0	£65,600	£0	£5,467	£71,067	£355,333	£355,333
	Under Construction, Deadline				£262,400		£21,866	£284,266	£0	£0	£0	£65,600	£0	£5,467	£71,067	£355,333	£355,333
Funds available for Ward		£17,251	£25,526	£0	£1,091,049	£0	£95,536	£1,229,362	£4,312	£6,382	£0	£272,763	£0	£23,885	£307,342	£1,536,704	£1,536,704
	<i>Project Funding Approved or Requested</i>	£8,346	£0	£0	£0	£0	£0	£8,346	£2,086	£0	£0	£0	£0	£0	£2,086		£10,432
	Remaining Funds for Ward	£8,905	£25,526	£0	£1,091,049	£0	£95,536	£1,221,016	£2,226	£6,382	£0	£272,763	£0	£23,885	£305,256	£1,526,272	£1,526,272

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 18 East Centre

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due <i>Balance</i>	Total Received <i>Required</i> <i>Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance		
0003	Newhaven Rd Skerryvore Rd <i>no projects approved or requested</i>	£8,489	£9,989	£0	£0	£0	£1,128	£19,606	£2,122	£2,497	£0	£0	£0	£282	£4,901	£24,507	£24,507
31/03/2027		£8,489	£9,989	£0	£0	£0	£1,128	£19,606	£2,122	£2,497	£0	£0	£0	£282	£4,901	£24,507	£24,507
0115	Garvel Crescent - Hallhill Rd <i>no projects approved or requested</i>	£5,270	£5,295	£0	£0	£0	£734	£11,299	£1,317	£1,324	£0	£0	£0	£183	£2,824	£14,123	£14,123
31/03/2029		£5,270	£5,295	£0	£0	£0	£734	£11,299	£1,317	£1,324	£0	£0	£0	£183	£2,824	£14,123	£14,123
0139	Site To The South Of Summerlee Street <i>no projects approved or requested</i>	£0	£0	£0	£134,522	£0	£11,681	£146,203	£0	£0	£0	£33,630	£0	£2,920	£36,550	£182,753	£182,753
Under Construction, Deadline		£0	£0	£0	£134,522	£0	£11,681	£146,203	£0	£0	£0	£33,630	£0	£2,920	£36,550	£182,753	£182,753
Funds available for Ward		£13,759	£15,284	£0	£134,522	£0	£13,543	£177,108	£3,439	£3,821	£0	£33,630	£0	£3,385	£44,275	£221,383	£221,383
<i>Project Funding Approved or Requested</i>		£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Remaining Funds for Ward		£13,759	£15,284	£0	£134,522	£0	£13,543	£177,108	£3,439	£3,821	£0	£33,630	£0	£3,385	£44,275	£221,383	£221,383

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 19 Shettleston

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due Balance	Total Received Required Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required Balance</i>		
0036	584 Old Shettleston Road (Fenella St) <i>no projects approved or requested</i>	£3,416	£0	£0	£0	£0	£344	£3,760	£854	£0	£0	£0	£0	£86	£940	£4,700	£4,700
31/03/2027		£3,416	£0	£0	£0	£0	£344	£3,760	£854	£0	£0	£0	£0	£86	£940	£4,700	£4,700
0119	Muiryfauld Dr / Edenwood St <i>LES01 Tollocros Park - requested</i>	£18,463 <i>£18,463</i>	£0	£0	£0	£0	£1,045	£19,508 <i>£18,463</i>	£4,616 <i>£4,616</i>	£0	£0	£0	£0	£261	£4,877 <i>£4,616</i>	£24,385 <i>£23,079</i>	£24,835
31/03/2028		£0	£0	£0	£0	£0	£1,045	£1,045	£0	£0	£0	£0	£0	£261	£261	£1,306	£1,756
0193	Tollcross Park/ Tollcross House <i>no projects approved or requested</i>		£4,256	£1,216	£3,040		£608	£9,120	£0	£1,064	£304	£760	£0	£152	£2,280	£11,400	£11,400
	Under Construction, Deadline		£4,256	£1,216	£3,040		£608	£9,120	£0	£1,064	£304	£760	£0	£152	£2,280	£11,400	£11,400
Funds available for Ward		£21,879	£4,256	£1,216	£3,040	£0	£1,997	£32,388	£5,470	£1,064	£304	£760	£0	£499	£8,097	£40,485	£40,935
<i>Project Funding Approved or Requested</i>		£18,463	£0	£0	£0	£0	£0	£18,463	£4,616	£0	£0	£0	£0	£0	£4,616		£23,079
Remaining Funds for Ward		£3,416	£4,256	£1,216	£3,040	£0	£1,997	£13,925	£854	£1,064	£304	£760	£0	£499	£3,481	£17,406	£17,856

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 20 Baillieston

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due Balance	Total Received Required Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required Balance</i>		
0079	Stepford Rd Wellhouse Rd <i>no projects approved or requested</i>	£0	£0	£41,307	£98,987	£0	£8,346	£148,640	£0	£0	£10,327	£24,747	£0	£2,086	£37,160	£185,800	£61,934
31/10/2027		£0	£0	£41,307	£98,987	£0	£8,346	£148,640	£0	£0	£10,327	£24,747	£0	£2,086	£37,160	£185,800	£61,934
0141	Site Bounded By Stepford Road/Wellhouse Road <i>no projects approved or requested</i>				£17,280		£1,440	£18,720	£0	£0	£0	£4,320	£0	£360	£4,680	£23,400	£23,400
31/03/2028					£17,280		£1,440	£18,720	£0	£0	£0	£4,320	£0	£360	£4,680	£23,400	£23,400
Funds available for Ward		£0	£0	£41,307	£116,267	£0	£9,786	£167,360	£0	£0	£10,327	£29,067	£0	£2,446	£41,840	£209,200	£85,334
<i>Project Funding Approved or Requested</i>		£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Remaining Funds for Ward		£0	£0	£41,307	£116,267	£0	£9,786	£167,360	£0	£0	£10,327	£29,067	£0	£2,446	£41,840	£209,200	£85,334

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 21 North East

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due <i>Balance</i>	Total Received <i>Required Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>		
0012	Tillycairn Drive - Tillycairn Road <i>no projects approved or requested</i>	£0	£0	£0	£15,866	£0	£0	£15,866	£0	£0	£0	£3,967	£0	£0	£3,967	£19,833	£19,833
31/03/2027		£0	£0	£0	£15,866	£0	£0	£15,866	£0	£0	£0	£3,967	£0	£0	£3,967	£19,833	£19,833
0052	Abbeycraig Road <i>no projects approved or requested</i>	£0	£6,198	£0	£0	£0	£1,744	£7,942	£0	£1,549	£0	£0	£0	£436	£1,985	£9,927	£9,927
Under Construction, Deadline		£0	£6,198	£0	£0	£0	£1,744	£7,942	£0	£1,549	£0	£0	£0	£436	£1,985	£9,927	£9,927
0093	Tillycairn Rd Garthamlock <i>no projects approved or requested</i>	£0	£0	£18,400	£44,160	£0	£3,680	£66,240	£0	£0	£4,600	£11,040	£0	£920	£16,560	£82,800	£82,800
31/03/2027		£0	£0	£18,400	£44,160	£0	£3,680	£66,240	£0	£0	£4,600	£11,040	£0	£920	£16,560	£82,800	£82,800
0095	86 Craighead Avenue Littlehill Primary <i>no projects approved or requested</i>	£8,025	£3,805	£0	£0	£0	£428	£12,258	£2,006	£951	£0	£0	£0	£107	£3,064	£15,322	£15,672
31/03/2028		£8,025	£3,805	£0	£0	£0	£428	£12,258	£2,006	£951	£0	£0	£0	£107	£3,064	£15,322	£15,672
0104	Abbeycraig Road <i>no projects approved or requested</i>	£5,781	£2,279	£0	£0	£0	£285	£8,345	£1,445	£570	£0	£0	£0	£72	£2,087	£10,432	£10,432
31/03/2028		£5,781	£2,279	£0	£0	£0	£285	£8,345	£1,445	£570	£0	£0	£0	£72	£2,087	£10,432	£10,432
0129	1241 Cumbernauld Road <i>no projects approved or requested</i>	£0	£19,827	£18,573	£44,618	£0	£3,851	£86,869	£0	£4,957	£4,643	£11,155	£0	£963	£21,718	£108,587	£108,587
31/03/2029		£0	£19,827	£18,573	£44,618	£0	£3,851	£86,869	£0	£4,957	£4,643	£11,155	£0	£963	£21,718	£108,587	£108,587

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 21 North East

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due						Revenue Due						Total Funds Due <i>Balance</i>	Total Received <i>Required</i> <i>Balance</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0155	Adjacent To 1557 Cumbernauld Road <i>no projects approved or requested</i>	£6,666	£4,306	£6,666	£16,000		£1,334	£34,972	£1,667	£1,077	£1,667	£4,000	£0	£333	£8,744	£43,716	£43,716
	Under Construction, Deadline	£6,666	£4,306	£6,666	£16,000		£1,334	£34,972	£1,667	£1,077	£1,667	£4,000	£0	£333	£8,744	£43,716	£43,716
0170	Site At Sielga Place/Westerhouse Road <i>no projects approved or requested</i>	£12,882	£5,552				£738	£19,172	£3,221	£1,388	£0	£0	£0	£185	£4,794	£23,966	£23,966
	Under Construction, Deadline	£12,882	£5,552				£738	£19,172	£3,221	£1,388	£0	£0	£0	£185	£4,794	£23,966	£23,966
0176	135 Tillycairn Drive <i>no projects approved or requested</i>	£8,800	£12,320	£8,800	£21,120		£1,760	£52,800	£2,200	£3,080	£2,200	£5,280	£0	£440	£13,200	£66,000	£66,000
	Under Construction, Deadline	£8,800	£12,320	£8,800	£21,120		£1,760	£52,800	£2,200	£3,080	£2,200	£5,280	£0	£440	£13,200	£66,000	£66,000
Funds available for Ward		£42,154	£54,287	£52,439	£141,764	£0	£13,820	£304,464	£10,539	£13,572	£13,110	£35,442	£0	£3,456	£76,119	£380,583	£380,933
<i>Project Funding Approved or Requested</i>		£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Remaining Funds for Ward		£42,154	£54,287	£52,439	£141,764	£0	£13,820	£304,464	£10,539	£13,572	£13,110	£35,442	£0	£3,456	£76,119	£380,583	£380,933

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 22 Dennistoun

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due Balance	Total Received Required Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required Balance</i>		
0046	100 Finlay Drive <i>no projects approved or requested</i>	£9,600	£14,112	£3,968	£9,920	£0	£2,016	£39,616	£2,400	£3,528	£992	£2,480	£0	£504	£9,904	£49,520	£49,520
	Under Construction, Deadline	£9,600	£14,112	£3,968	£9,920	£0	£2,016	£39,616	£2,400	£3,528	£992	£2,480	£0	£504	£9,904	£49,520	£49,520
0048	9 Glenbar Street <i>no projects approved or requested</i>	£5,112	£7,156	£0	£0	£0	£511	£12,779	£1,278	£1,789	£0	£0	£0	£128	£3,195	£15,974	£15,974
	31/03/2027	£5,112	£7,156	£0	£0	£0	£511	£12,779	£1,278	£1,789	£0	£0	£0	£128	£3,195	£15,974	£15,974
0090	Meadowpark St Mame St <i>no projects approved or requested</i>	£7,040	£10,752	£3,072	£7,680	£0	£1,536	£30,080	£1,760	£2,688	£768	£1,920	£0	£384	£7,520	£37,600	£37,600
	31/03/2028	£7,040	£10,752	£3,072	£7,680	£0	£1,536	£30,080	£1,760	£2,688	£768	£1,920	£0	£384	£7,520	£37,600	£37,600
0102	12 Kennyhill Square <i>no projects approved or requested</i>	£6,259	£8,763	£0	£0	£0	£626	£15,648	£1,565	£2,190	£0	£0	£0	£157	£3,912	£19,560	£19,560
	31/03/2029	£6,259	£8,763	£0	£0	£0	£626	£15,648	£1,565	£2,190	£0	£0	£0	£157	£3,912	£19,560	£19,560
0160	Site at Royston Road/Darnick St <i>no projects approved or requested</i>		£14,757	£3,204	£8,010	£9,654	£0	£35,625	£0	£3,689	£801	£2,002	£2,415	£0	£8,907	£44,532	£44,532
	Under Construction, Deadline		£14,757	£3,204	£8,010	£9,654	£0	£35,625	£0	£3,689	£801	£2,002	£2,415	£0	£8,907	£44,532	£44,532
Funds available for Ward		£28,011	£55,540	£10,244	£25,610	£9,654	£4,689	£133,748	£7,003	£13,884	£2,561	£6,402	£2,415	£1,173	£33,438	£167,186	£167,186
<i>Project Funding Approved or Requested</i>		£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Remaining Funds for Ward		£28,011	£55,540	£10,244	£25,610	£9,654	£4,689	£133,748	£7,003	£13,884	£2,561	£6,402	£2,415	£1,173	£33,438	£167,186	£167,186

IPG Monitoring of Funds - Projects Approved or Requested

Ward : 23 Partick East/Kelvindale

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due							Revenue Due							Total Funds Due <i>Balance</i>	Total Received <i>Required</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance		
0013	17 Bellhaven Terrace <i>no projects approved or requested</i>	£4,994	£10,603	£0	£0	£0	£3,551	£19,148	£1,249	£2,651	£0	£0	£0	£888	£4,788	£23,936	£23,396
31/03/2027		£4,994	£10,603	£0	£0	£0	£3,551	£19,148	£1,249	£2,651	£0	£0	£0	£888	£4,788	£23,936	£23,396
0019	26 Partickhill Rd -Middlefield School <i>LES01 Glasgow Club Drumoyne - requested</i>	£50,560	£35,392	£10,112	£25,280	£0	£5,056	£126,400	£12,640	£8,848	£2,528	£6,320	£0	£1,264	£31,600	£158,000	£158,000
					£25,280			£25,280				£6,320			£6,320	£31,600	
31/03/2028		£50,560	£35,392	£10,112	£0	£0	£5,056	£101,120	£12,640	£8,848	£2,528	£0	£0	£1,264	£25,280	£126,400	£126,400
0066	18 Purdon Street <i>no projects approved or requested</i>	£2,086	£2,921	£0	£0	£0	£209	£5,216	£522	£730	£0	£0	£0	£52	£1,304	£6,520	£6,520
31/03/2027		£2,086	£2,921	£0	£0	£0	£209	£5,216	£522	£730	£0	£0	£0	£52	£1,304	£6,520	£6,520
0143	23 Burgh Hall Street <i>no projects approved or requested</i>	£0	£14,560	£4,160	£10,400	£0	£0	£29,120	£0	£3,640	£1,040	£2,600	£0	£0	£7,280	£36,400	£36,400
Under Construction, Deadline		£0	£14,560	£4,160	£10,400	£0	£0	£29,120	£0	£3,640	£1,040	£2,600	£0	£0	£7,280	£36,400	£36,400
Funds available for Ward		£57,640	£63,476	£14,272	£35,680	£0	£8,816	£179,884	£14,411	£15,869	£3,568	£8,920	£0	£2,204	£44,972	£224,856	£224,316
<i>Project Funding Approved or Requested</i>		£0	£0	£0	£25,280	£0	£0	£25,280	£0	£0	£0	£6,320	£0	£0	£6,320		£31,600
Remaining Funds for Ward		£57,640	£63,476	£14,272	£10,400	£0	£8,816	£154,604	£14,411	£15,869	£3,568	£2,600	£0	£2,204	£38,652	£193,256	£192,716

IPG Monitoring of Funds - Projects Approved or Requested

Ward: 23 Partick East/Kelvindale

IPG Ref <i>Proj Ref</i>	IPG Site Location <i>Proj Location - Status</i>	Capital Due						Revenue Due						Total Funds Due Balance	Total Received Required Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
Total Funds available to NRS for Glasgow :-		1,162,681	£1,863,560	£978,764	£4,023,714	2,384,454	£447,423	:10,860,596	£278,169	£465,848	£244,697	1,008,019	£594,478	£111,855	£2,703,066	:13,858,262	:12,970,934
<i>Project Funding Approved or Requested</i>		£160,030	£51,601	£0	£125,438	£261,200	£13,321	£611,590	£26,713	£12,900	£0	£31,360	£65,300	£3,331	£139,604		£751,194
Balance of Funds available for Glasgow :-		1,002,651	£1,811,959	£978,764	£3,898,276	2,123,254	£434,102	:10,249,006	£251,456	£452,948	£244,697	£976,659	£529,178	£108,524	£2,563,462	:12,812,468	:12,219,740